



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 057
For Agenda Of: June 15, 2021
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Capital Program Manager (805) 568-2470
SUBJECT: Kellogg Tennis Court Replacement, Project #CSATNS, Award of Contracts,
Second District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Kellogg Tennis Court Replacement, Project #CSATNS (“Project”);
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$812,027 to the lowest responsible bidder, Byrom-Davey, Inc., for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$53,101 as authorized under California Public Contract Code Section 20142;
- d) Approve and authorize the Chair of the Board of Supervisors to execute the professional biological service agreement (Attachment B) with Storrer Environmental Services, LLC in the amount not to exceed \$27,000 for the Project; and
- e) Approve the attached Budget Revision Request (BJE No. 0007549) for completion of the Project (Attachment C)(4/5ths vote required); and

- f) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15302 of the State Guidelines for the Implementation of CEQA which consists of the replacement or reconstruction of existing structures or facilities where the new structure will be located on the same site as the structure replaced, and will have substantially the same purpose and capacity as the structure replaced, and direct staff to file a Notice of Exemption (Attachment D).

Summary Text:

The Project reconstructs the tennis court facility at Kellogg Avenue in Goleta for improved public safety and recreational opportunities. Tennis court replacement includes construction of a steel-cabled post-tensioned foundation in order to strengthen the concrete courts to prevent future cracking, installation of three (3) tennis courts and four (4) pickleball courts in place of the current four (4) tennis courts, screened fencing, replacement of degraded asphalt access walkways with concrete, and installation of bike racks and a bike repair station. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, Byrom-Davey, Inc., in the amount of \$812,027.

The approval of the recommended actions will also allow Storrer Environmental Services, LLC to provide professional biological assessment and monitoring services as needed for the Project. When combined with existing County contracts, this County Parks Division contract of \$27,000 will exceed \$200,000 County-wide for Storrer Environmental Services, LLC.

Community Services anticipates completion of the Project by September 2021. The total cost of the Project is estimated to be \$1,000,000, inclusive of soft costs. Up to \$185,000 in California State Proposition 68 Per Capita funds will be reimbursed for this Project.

Background:

The existing tennis court complex is a popular four-court facility located at 624 North Kellogg Avenue in Goleta, California constructed in the 1960s. The tennis courts currently have cracked concrete playing surfaces which are in need of replacement. Repairs over the years have not corrected recurring surface cracking. The project removes the existing four (4) tennis courts and replaces the facility in a smaller footprint, with three (3) tennis courts and four (4) pickleball courts. The new concrete foundation will contain post-tensioned steel cables in order to strengthen the playing surface and correct consistent concrete cracking. The tennis court surfacing will be colored acrylic in accordance with American Tennis Association (ATA) standards. Existing asphalt walkways on two sides of the court complex will be replaced with concrete walkways, and bike racks and a bike repair station will be installed to accommodate non-vehicular public access. The total cost of the project is estimated to be \$1,000,000, inclusive of construction costs and soft costs.

On Thursday, April 8, 2021, five bids were received for the Project, and Byrom-Davey, Inc. was determined to be the lowest responsive and responsible bidder. Upon Board approval of the recommendations the Project will commence with completion anticipated by September 2021.

Risk:

The Contract Documents for this award apply Community Services Capital Projects' standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation

includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Prior FY Cost:</u>	<u>Current FY Cost:</u>	<u>Total One-Time Project Cost</u>
Community Service Area 3 (CSA3)			\$ 575,000.00
Park Operational Funds			\$ 425,000.00
			\$ -
Total			\$ 1,000,000.00

The total cost of the Project is estimated to be \$1,000,000 inclusive of soft and hard costs. The Project is funded by \$575,000 in Community Service Area 3 (CSA3) funds, and \$425,000 in Community Services Park Operational funds. Up to \$200,000 is anticipated to be reimbursed by California State Prop 68 Per Capital Grant funding for this Project. Approval of Budget Revision No. 0007549 will allow for completion of the project.

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (one original)
3. Professional Service Agreement (one original)

Attachments:

- A. Construction Contract
- B. Professional Services Contract
- C. BJE No. 0007549
- D. CEQA Notice of Exemption (NOE)