

Ongoing Contracts for Fiscal Year 2012-13

Attachment C

Revenue Contracts

Contractor	Contract #/Title	11-12 Amount	12-13 Amount	% Change	Note	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>						
California Dept. of Alcohol & Drug Programs	Revenue	21,534,918	21,534,918	0.0%		NNA and DMC Revenue Agreement (Three-Year Agreement)
Central Coast Headway	Revenue	33,650	33,650	0.0%		DUI Fees Revenue
Charles Golodner Counseling Group	Revenue	5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue	6,756	7,454	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Carpinteria	Revenue	5,434	5,994	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Guadalupe	Revenue	193	213	10.4%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Lompoc	Revenue	54,971	60,644	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Santa Barbara	Revenue	157,245	173,471	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Santa Maria	Revenue	93,959	103,654	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Solvang	Revenue	5,434	5,994	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue	10,000	10,000	0.0%		PC1000 Revenue
Zona Seca, Inc.	Revenue	40,000	40,000	0.0%		PC1000/DUI Revenue
		21,948,310	21,981,742			
<b>Public Health</b>						
City of Buellton	10-00575	29,970	31,469	5.0%		Animal Control Field and Shelter Services
City of Goleta	09-00471	197,688	207,572	5.0%		Animal Control Field and Shelter Services
City of Guadalupe	09-00471	41,097	43,152	5.0%		Animal Control Field and Shelter Services
City of Lompoc	09-00684	242,707	254,842	5.0%		Animal Control Field and Shelter Services
City of Santa Barbara	10-00575	274,401	288,121	5.0%		Animal Control Field and Shelter Services
City of Santa Maria	09-00684	518,830	544,772	5.0%		Animal Control Field and Shelter Services
Santa Ynez Tribal Business Council	09-00471	1,622	1,703	5.0%		Animal Control Field and Shelter Services
City of Solvang	09-00471	34,903	36,648	5.0%		Animal Control Field and Shelter Services
		1,341,218	1,408,279			

Contractors on Payroll

Contractor	Contract #/Title	11-12 Amount	12-13 Amount	% Change	Note	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>						
Bajor, George	EID 3317	46,700	46,700	0.0%		Psychiatrist
Benson, MD, Edward	EID 11361	91,520	91,520	0.0%		Psychiatrist
Black, Bob	BC 05-012	68,640	68,640	0.0%		Psychiatrist
Ginsberg, MD, Harold	EID 9024	45,760	45,800	0.1%		Psychiatrist
Levy, MD, Lawrence	EID 11007	239,200	239,200	0.0%		Psychiatrist
Litten, Daniel	BC 06-102	60,000	60,000	0.0%		MD
		505,120	505,160			
<b>County Counsel</b>						
Campbell, Diane	08-00587	28,837	28,837	0.0%		Paralegal
		28,837	28,837			
<b>District Attorney</b>						
Paredes, Jessica		67,925	67,925	0.0%		Coordinator for Sexual Assault Response Team
		67,925	67,925			
<b>Public Health</b>						
Fleher, Kyle	BC 10-109	70,103	63,763	-9.0%		EMS, Disaster Cache Management
Hart, Brian	BC 11-077	41,437	43,164	4.2%		AMR EPCR IT Professional
		111,540	106,927			
<b>Social Services</b>						
Yepez, Martha	BC 11-001	70,103	75,529	7.7%		New Cuyama Family Resource Center coordinator
		70,103	75,529			

## Attachment C

### Expenditure Contracts

Contractor	Contract #/Title	11-12 Amount	12-13 Amount	% Change	Service Provided
<b>Probation</b>					
American Cleaners & Laundry, Inc.	BC 12-032	168,000	170,000	1.2%	Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 12-033	167,500	167,500	0.0%	Services to Youth Offender Block Grant youths
Community Action Commission of SB Co.	BC 12-030	237,615	237,615	0.0%	Meal service (lunch) to Santa Maria Juvenile Hall
VTC Enterprises	BC 12-031	190,935	190,935	0.0%	Meal service (dinner) to Santa Maria Juvenile Hall
		<b>764,050</b>	<b>766,050</b>		
<b>Public Health</b>					
Bines, Lawrence	BC 12-068	991,345	1,026,456	3.5%	Physician Services
Central Coast Inpatient Consultants, Inc.	BC 09-117	156,000	156,000	0.0%	Hospitalist Coverage
Matrix Medical Corporation (George Johnson, MD)	BC 12-067	205,000	246,000	20.0%	Physician Services (2-year contract, 11-12 pro-rated)
McKesson Information Solutions	BC 04-204	249,333	259,167	3.9%	Maint, upgrades & processing svcs for patient info system (3-yr contract)
Pacific Pride Foundation	BC-04-039	112,650	112,650	0.0%	Ryan White Program - Part C
Pacific Pride Foundation	BC 10-092	143,000	143,000	0.0%	HIV Care Program
SB Cottage Hospital	BC 11-005	707,640	652,760	-7.8%	Hospitalist and Outpatient Professional Services
SB Regional Health Authority	BC 12-066	180,465	164,072	-9.1%	TS Hospital Allocation
ServiceMaster of Goleta	BC 12-053	155,480	155,480	0.0%	Janitorial services for South County
Quest Diagnostics Laboratories (formerly Unilab)	BC 05-046	215,000	215,000	0.0%	Outside Referral Laboratory Services
		<b>3,115,913</b>	<b>3,130,385</b>		
<b>Public Works</b>					
AIS Construction Company	BC 12-043	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Bob's Backhoe & Trucking	BC 12-036	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
CalPortland Construction	BC 12-040	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Cushman Contracting Corporation	BC 12-044	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Enviroscaping, Inc.	BC 12-019	275,000	275,000	0.0%	Revegetation and maintenance work
Granite Construction Company	BC 12-035	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Lash Construction Company	BC 12-037	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Laurel Labor Services	BC 12-050	413,322	413,322	0.0%	On call casual labor services
Papich Contracting Company, Inc.	BC 12-045	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
R.W. Scott Company, Inc	BC 12-038	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Shaw Contracting Corporation	BC 12-041	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Specialty Construction Inc.	BC 12-042	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Tierra Contracting, Inc.	BC 12-039	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
University of California at Santa Barbara	BC 07-027	562,039	618,240	10.0%	Household hazardous waste facility operations
		<b>5,100,361</b>	<b>5,156,562</b>		
<b>Sheriff</b>					
Bruce S Thomas, Inc.	BC05-001	140,000	140,000	0.0%	Data processing consulting, design and development services
		<b>140,000</b>	<b>140,000</b>		
<b>Social Services</b>					
California State Association of Counties (CSAC)	BC 12-006	112,766	112,766	0.0%	WCDS Agreement to manage CalWIN
Child Abuse Listening & Mediations (CALM)	BC 11-006	192,000	192,000	0.0%	Targeted community based child abuse & neglect prevention svcs
Child Abuse Listening & Mediations (CALM)	BC 11-054	187,500	187,500	0.0%	SafeCare Program
Community Action Commission	BC 11-007	116,128	116,128	0.0%	Front Porch Services
Community Action Commission	BC 11-053	172,500	172,500	0.0%	SafeCare Program
Community Action Commission	BC 12-005	150,000	150,000	0.0%	Enhanced Family Reunification
Family Care Network	BC 12-024	192,000	192,000	0.0%	Independent Living Program
Santa Maria Valley Youth & Family Center	BC 11-043	127,000	127,000	0.0%	Targeted community based child abuse & neglect prevention svcs
		<b>1,249,894</b>	<b>1,249,894</b>		

**Notes**

- 1 Contracts with cities for Mobile Crisis Revenue are for a 3-year period.
- 2 No specified contract amount. However, billing rates shall not exceed the contract rates.

## Ongoing Grants for Fiscal Year 2012-13

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
<b>Dept: Public Health</b>					
4 - Women, Infants, and Children (WIC)	U.S. DEPARTMENT OF AGRICULTURE Passed through: California Department of Public Health	Federal	3,250,435	0	3,250,435
83 - Health Center Cluster (PHD Homeless pgm 1361)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - CONSOLIDATED HEALTH CENTERS CLUSTER	Federal	623,398	0	623,398
103 - Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease (Ryan White Part C)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	Federal	355,524	0	355,524
109 - Project Grants and Cooperative Agreements for Tuberculosis Control Programs	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	115,451	0	115,451
111 - Maternal and Child Health Services	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	880,000	525,540	1,405,540
125 - PH Emergency Preparedness Comprehensive Agreement	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	403,847	0	403,847
617 - NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Health Services	Federal	240,539	0	240,539
818 - Nutrition Network	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	294,782	0	294,782

## Ongoing Grants for Fiscal Year 2012-13

(Grouped by Department.)

GrantID and Title	Grantor	Jurisdiction	Grant Amt.	Match Amt.	Total
876 - Medi-Cal Administrative Activities (MAA)	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES - MEDICAID CLUSTER Passed through: California Department of Health Care Services	Federal	600,000	317,000	917,000
973 - HIV/AIDS MGA, AIDS Block Grant Funding (PHD Surveillance program 1452)	State Office of AIDS	State	36,655	0	36,655
976 - HIV Care Formula Grants	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health - Office of AIDS	Federal	243,006	0	243,006
989 - Tobacco Health Education	California Department of Health Services Passed through: California Department of Health Services	State	150,000	0	150,000
1129 - Immunization Action Project (IAP Prog 1408) FY 2011-12	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	157,565	0	157,565
1204 - AIDS Drug Assistance Program (ADAP)	State of California Department of Public Health Passed through: Office of AIDS	State	4,172	0	4,172
1207 - Cancer Detection Program (CDP) 1275	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES Passed through: California Department of Public Health	Federal	307,480	0	307,480
1209 - Solid Waste Grant (Environmental Safety)	California Department of Resources Recycling and Recovery Passed through: CalRecycle	State	25,000	0	25,000
1211 - Beach Monitoring and Notification Program Development Grants Beach Act (non-AB411)	U.S. ENVIRONMENTAL PROTECTION AGENCY Passed through: California Department of Public Health	Federal	25,000	0	25,000
<b>Public Health Total</b>			<b>7,712,854</b>	<b>842,540</b>	<b>8,555,394</b>