



December 19, 2017

Joyce Dudley
District Attorney
Santa Barbara County
1112 Santa Barbara Street
Santa Barbara, CA 93101

Subject: **Approval of Subaward Amendment #1**
 Elder Abuse Program ✖
 Subaward #: **XE16 01 0420**

Dear Ms. Dudley:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subaward amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

VSPS GRANTS PROCESSING

Enclosure

c: Subrecipient file
 Program Specialist

DM
(S)

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT

SUBAWARD #: XE16 01 0420

Federal Grant # 2015-VA-GX-0056
2016-VA-GX-0057
2017-VA-GX-0084 FIPS# 083-00000 Amendment# 1
Project # N/A DUNS# 131851219 Performance Period 07/01/2016 to 12/31/2019

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Grant Subrecipient: Santa Barbara County

Grant Subaward #XE16 01 0420 between the parties here to is hereby amended to:
To change the end of performance period of the Subaward from 06/30/2018 to 12/31/2019.

Increase the 15VOCA funds by \$0 from \$223,746 to \$223,746.
Increase the 15VOCA match by \$0 from \$55,937 to \$55,937.

Increase the 16VOCA funds by \$130,519 from \$0 to \$130,519.
Increase the 16VOCA match by \$32,630 from \$0 to \$32,630.

Increase the 17VOCA funds by \$37,291 from \$0 to \$37,291.
Increase the 17VOCA match by \$9,323 from \$0 to \$9,323.

Increase the Total Project Cost by \$209,763 from \$279,683 to \$489,446.

SPECIAL CONDITIONS:

- 15VOCA funds in the amount of ~~\$279,683~~ 223,740 must be expended by 06/30/18. The Final 2-201 for 15VOCA funds must be submitted by 8/31/2018.
- 16VOCA funds in the amount of ~~\$463,149~~ 130,519 must be expended by 08/31/2019. The Final 2-201 for 16VOCA funds must be submitted by 8/31/2019.
- ~~The 2017 VOCA Funds in the amount of \$46,814 cannot be expended until the FY 2017/18 Federal VOCA Award is received by Cal OES. Should the Federal VOCA award be reduced, you will be notified and required to amend the Subaward.~~

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Failure to comply with these requirements may result in the withholding and disallowance of grant payments, the reduction or termination of the Grant Subaward.

All other provisions of this agreement shall remain as previously agreed upon.

Subrecipient (Certification and Signature of Authorized Agent)				
By (Authorized Signature)		Date		
		9/27/17		
Printed Name		Title		
Joyce E. Dudley		District Attorney		
Address				
1112 Santa Barbara St., Santa Barbara, CA 93101				
Governor's Office of Emergency Services (For Cal OES use only)				
By Director or Designee		Date		
		12.15.17		
Printed Name		Title		
TABITHA STOUT		Assistant Director		
Amount Encumbered by this Document	Program/Component	Match	Item	
167,810	40.20.451	20%, C/IK Based on TPC	0690-102-0890	
Prior Amount Encumbered	Fund Source	Chapter	Statute	Fiscal Year
223,746	Federal Trust	23/14	2016 2017	2016/17 2017/18
Total Amount Encumbered to Date	PCA #	Project #	CFDA #	
391,556	18405, 18406, 18407	15VOCA, 16VOCA, 17VOCA	16.575	
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.				
Signature of Cal OES Fiscal Officer		Date		
		12/14/17		

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

1. Cal OES Contact Information Section:

Governor's Office of Emergency Services
Mark S. Ghilarducci, Director
3650 Schriever Avenue
Mather, CA 95655
(916) 845-8506 phone • (916) 845-8511 fax

2. Federal Awarding Agency Section:

Fund Year	Federal Program Fund / CFDA #	Federal Awarding Agency	Total Federal Award Amount	Total Local Assistance Amount
2015	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$232,722,931	\$223,414,013
2016	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$264,297,285	\$253,725,394
2017	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$218,943,281	\$210,185,550
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$

3. Project Description Section:

- Project Acronym (Please choose from drop down):
Elder Abuse Program (XE)
- Project Description (Please type the Project Description):
To expand the multidisciplinary community response to elder and dependent adult abuse.

4. Research & Development Section:

- Is this Subaward a Research & Development grant? Yes No

GRANT SUBAWARD MODIFICATION

MAIL TO: California Governor's Office Of Emergency Services
3650 Schriever Ave
Mather, CA 95655:

1. Subaward #: XE16 01 0420
2. Modification # 1

3. Subrecipient/Implementing Agency: Santa Barbara County
4. Project Title: Elder Abuse (XE) Program
5. Contact Person: Michael Soderman Phone: 805-568-2303 Fax: _____
Email Address: mdsoderman@co.santa-barbara.ca.gov 6. Performance Period: 07/01/2016 to 12/31/2019
7. Payment Mailing Address: 1112 Santa Barbara Street, Santa Barbara, CA 93101 Check here if new.

8. Revision to Budget

FISCAL YEAR	Current Allocation Select Acronym from list	Grant Funds				Required Match				Total
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
15	VOCA	\$192,544	\$31,202		\$223,746	\$48,995	\$6,942		\$55,937	\$279,683
16	VOCA	\$115,526	\$14,993		\$130,519	\$29,397	\$3,233		\$32,630	\$163,149
17	VOCA	\$28,882	\$8,409		\$37,291	\$7,350	\$1,973		\$9,323	\$46,614
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Proposed Change {add (+) or subtract (-) from budgeted amount}										
15	VOCA				\$0				\$0	\$0
16	VOCA	\$115,526	\$14,993		\$130,519	\$29,397	\$3,233		\$32,630	\$163,149
17	VOCA	\$28,882	\$8,409		\$37,291	\$7,350	\$1,973		\$9,323	\$46,614
Yr	Fund				\$0				\$0	\$0
Yr	Fund				\$0				\$0	\$0
Revised Allocation										
15	VOCA	\$192,544	\$31,202	\$0	\$223,746	\$48,995	\$6,942	\$0	\$55,937	\$279,683
16	VOCA	\$115,526	\$14,993	\$0	\$130,519	\$29,397	\$3,233	\$0	\$32,630	\$163,149
17	VOCA	\$28,882	\$8,409	\$0	\$37,291	\$7,350	\$1,973	\$0	\$9,323	\$46,614
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

9. Justification for Modification: (If necessary, continue the justification on page 3.) Check to Total
 Modification necessary to extend grant period through 12/31/2019 and accept additional grant funds in the amount of \$209,763, also removing special conditions for sole source justification and NCB for consultants.

10. Subrecipient Approvals

Joyce E. Dudley Project Director (typed name) Kerry Bierman Financial Officer (typed name)
Joyce E. Dudley Project Director Signature 9/28/17 Date Kerry Bierman Financial Officer Signature 9/28/17 Date

Cal OES Approval Signatures

V. E. [Signature] Program Specialist 12/6/17 Date Diana Mayzema Unit Chief 12/06/17 Date
Wendee R. [Signature] Grants Processing 12/11/17 Date



PROJECT CONTACT INFORMATION

Subrecipient: Santa Barbara County District Attorney's Office

Subaward #: XE16010420

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. **NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.**

The **Project Director** for the project:

Name: Joyce Dudley Title: District Attorney

Telephone #: (805) 568-2306 Fax#: (805) 568-2398 Email Address: jdudley@co.santa-barbara.ca.us

Address/City/Zip: 1112 Santa Barbara Street, Santa Barbara CA 93101

The **Financial Officer** for the project:

Name: Kerry Bierman Title: Administrative Director

Telephone #: (805) 568-2304 Fax#: (805) 568-2398 Email Address: kbierman@co.santa-barbara.ca.us

Address/City/Zip: 1112 Santa Barbara Street, Santa Barbara CA 93101

The **person** having **Routine Programmatic** responsibility for the project:

Name: Megan Rheinschild Title: Victim Witness Program Director

Telephone #: (805) 568-2408 & (805) 729-1614 Fax#: (805) 568-2398 Email Address: mriker@co.santa-barbara.ca.us

Address/City/Zip: 1112 Santa Barbara Street, Santa Barbara CA 93101

The **person** having **Routine Fiscal Responsibility** for the project:

Name: Michael Soderman Title: Business Manager

Telephone #: (805) 568-2303 Fax#: (805) 568-2398 Email Address: mdsoderman@co.santa-barbara.ca.us

Address/City/Zip: 1112 Santa Barbara Street, Santa Barbara CA 93101

The **Executive Director** of a Community Based Organization or the **Chief Executive Officer** (i.e., chief of police, superintendent of schools) of the implementing agency:

Name: Joyce Dudley Title: District Attorney

Telephone #: ((805)568-2306 Fax#: (805)568-2398 Email Address: jdudley@co.santa-barbara.ca.us

Address/City/Zip: 1112 Santa Barbara Street, Santa Barbara CA 93101

The **Official Designated** by the Governing Board to enter into the Grant Subaward for the City/County or Community-Based Organization, as stated in Section 14 of the Grant Subaward Face Sheet:

Name: Joyce Dudley Title: District Attorney

Telephone #: (805) 568-2306 Fax#: (805) 568-2398 Email Address: jdudley@co.santa-barbara.ca.us

Address/City/Zip: 1112 Santa Barbara Street, Santa Barbara CA 93101

The **chair** of the **Governing Body** of the subrecipient:

Name: Joan Hartmann Title: Chair, Board of Supervisors

Telephone #: (805) 568-2192 Fax#: (805) 568-2883 Email Address: jhartmann@countyofsb.org

Address/City/Zip: 105 East Anapamu, Santa Barbara, CA 93101

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: SANTA BARBARA COUNTY				Subaward#: XE1601 0420			
A. Personal Services – Salaries/Employee Benefits	VOCA 15	VOCA 15 MATCH	VOCA 16	VOCA 16 MATCH	VOCA 17	VOCA 17 MATCH	COST
							\$0
							\$0
							\$0
1 FTE Victim/Witness Program Advocate II							\$0
55,307 Salary (\$2,127 x 91 PP) \$193,574	\$110,614		\$66,368		\$16,592		\$193,574
Retirement 35% of Salary = \$19,296 x 3.5 years	\$38,592		\$23,155		\$5,789		\$67,536
FICA/MediCare 7.6% of Salary = \$4,215 x 3.5	\$8,430		\$5,058		\$1,265		\$14,753
Health Ins 17.4% of Salary = \$9,651 x 3.5	\$19,302		\$11,581		\$2,895		\$33,778
							\$0
							\$0
Extra Help DDA							\$0
\$32.75 x .37 FTE x 2080 = \$25,152 x 3.5 years	\$15,606	\$34,698	\$9,364	\$20,819	\$2,341	\$5,205	\$88,033
<i>NON-PROSECUTORIAL DUTIES ASSIGNED TO GRANT</i>							\$0
							\$0
							\$0
VW Program Manager							\$0
Salary (\$3,469 x 91 PP) 315,679 x .05FTE		\$9,020		\$5,412		\$1,353	\$15,785
Retirement x 36.5% of .05 FTE		\$3,292		\$1,975		\$494	\$5,761
Fica/Medicare: 6.5% of .05 FTE		\$587		\$352		\$88	\$1,027
Health Ins: 15.5% of .05 FTE		\$1,398		\$839		\$210	\$2,447
Job Descriptions:							\$0
							\$0
Advocate: Assists Victims of Crime with information support, court accompaniment, orientation to the criminal justice system, resources and referrals.							\$0
Extra Help DDA: Provides outreach and education act as a resource to victims or potential victims of crime and their family members relative to victimization and orientation to the criminal justice system.							\$0
VW Program Manager: Provides countywide oversight to the Victim/Witness Assistance Program and grant funded programs complying with grant requirements, plan, goals and objectives.							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
Personal Section Totals	\$192,544	\$48,995	\$115,526	\$29,397	\$28,882	\$7,350	\$422,694
PERSONAL SECTION TOTAL							\$422,694

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: SANTA BARBARA COUNTY				Subaward#: XE1601 0420			
B. Operating Expenses	VOCA 15	VOCA 15 MATCH	VOCA 16	VOCA 16 MATCH	VOCA 17	VOCA 17 MATCH	COST
Elder Abuse Symposium (Each Year of Project)	\$4,852		\$2,911		\$728		\$0
Lodging x 4 x 3 nights @ 125 = \$1,500 x 3.5 (year)							\$8,491
Meals: \$46/day x 4 x 3 = \$552 x 3.5							\$0
Mileage x 699 mi. x .535 per mi. = \$374 x 3.5 ✓							\$0
Mandatory Program Meeting x 3.5	\$5,736		\$3,442		\$860		\$0
Lodging x 4 MDT members x 2 nights @ \$125 = \$1,000							\$10,038
Per Diem: \$46/day x 2 days x 4 ps = \$368							\$0
Airfare: \$375 x 4 MDT members = \$1,500							\$0
Mandatory OES Victim Advocate Training	\$1,080		\$648		\$162		\$0
Lodging x 8 nights x \$95/night = \$760							\$1,890
Per Diem \$46/day x 8 days = \$368							\$0
Airfare: \$375 RT Santa Barbara/Sacramento							\$0
Airfare: \$387 RT Santa Barbara/Sacramento							\$0
Computer Purchase	\$1,634		\$775				\$0
HP Desktop Elite 800 G1 \$975							\$2,409
Microsoft Business and Exchange Softward \$244							\$0
Hardware Support \$75							\$0
Monitor \$150							\$0
Docking Station, Mouse and Keyboard \$190							\$0
HP Elite laptop computer \$775							\$0
Conference/Outreach x 3.5 year program		\$6,942		\$3,233		\$1,973	\$0
Facility Rental = \$200							\$12,148
AV Tech Fees = \$200							\$0
Consultant Speaker Fees x 3 x \$650 = \$1,950							\$0
Consultant accommodations 3 x \$150=\$450							\$0
Outreach/Marketing Materials = \$671							\$0
Office Furniture	\$3,400						\$0
Desk \$1,400							\$3,400
Chair x 2 x \$750 = \$1,500							\$0
Side Table x 1 = \$500							\$0
Purchase of Radio Air Time	\$12,000		\$5,717		\$3,283		\$0
\$20 x 17.5 PSAs @ 60 seconds = \$21,000							\$21,000
Resource Cards/Neck Wallets	\$2,500		\$1,500		\$3,376		\$0
\$1.43 per piece x 5,060 wallets + \$139.44 shipping							\$7,376
							\$0
							\$0
							\$0
OPERATING SECTION TOTAL	\$31,202	\$6,942	\$14,993	\$3,233	\$8,409	\$1,973	\$66,752
OPERATING SECTION TOTAL							\$66,752

Subrecipient:

santa barbara county

Subaward #:

AE16010420

Budget Narrative

The budget for the Elder Abuse Program incorporates the equivalent of salary and benefit costs totaling \$193,574 (salary) and \$116,065 (benefits) for one 1.0 FTE Victim Witness Program Advocate-II for the grant period. The Advocate has previous experience and familiarity with the criminal justice system and be knowledgeable of the elder/dependent adult population. She is a bilingual Spanish/English speaking advocate who meets the job specifications which include an education in the social sciences or criminal justice and experience working with victims of crime. Additionally the candidate has experience with public speaking and outreach activities. The Advocate provides services countywide in each of the distinct areas, Santa Barbara, Santa Maria and Lompoc. She possesses knowledge of the community and its resources and has completed the required OES mandated advocate training which provides a framework for Advocacy work within a Victim-Witness Program including a thorough overview of Mandated and Optional Services. Total cost for the mandated OES VW training is \$1080 for 5 days in Sacramento at CDAA (California District Attorney's Association). The Advocate is responsible for all direct provision of comprehensive Victim/Witness services. The Victim Witness Program Manager will allocate 5% of her time to oversee the development of the Elder Abuse Program and provide day to day supervision of the grant objectives and activities. The Manager has been employed with the District Attorney's Office for 23 years in the Victim-Witness Division and has previous experience implementing an Elder Abuse Program. The total Salary and Benefit Cost for this purpose for the grant period is \$25,020 and constitutes a portion of the cash match.

The District Attorney's Office is fortunate to have access to a retired extra-help Deputy District Attorney who is an expert in Elder and Dependent Abuse Prosecution and can provide outreach and education in concert with the assigned advocate. This is an added benefit as this individual will provide outreach related to mandatory reporting, prosecutable crimes and act as a

Subrecipient: Santa Barbara County

Subaward #: XE10 01 0420

resource to law enforcement, the general public, adult protective services and the long term care ombudsman. The attorney will be assigned .40 FTE and can guide law enforcement and adult protective services to provide tips for a successful investigation and ultimately ensuring a successful prosecution. A portion of her total salary totaling 88,033 will constitute a portion of the match of \$60,722 for the grant period. Since she is an extra help retired employee benefit costs are mitigated.

Training Costs include funding for Multi-Disciplinary Team members to attend a 3-day California District Attorney's Office sponsored National Elder Abuse Symposium or a similar educational program. The Annual program is designed for prosecutors, investigators, law enforcement, adult protective services, victim advocates, medical and mental health professionals, coroners and medical examiners. The symposium provides information on how to identify, investigate and prosecute cases involving elder and dependent adult abuse and provides an opportunity to learn best practices from other multi-disciplinary teams across the country. The cost of 4 individuals attending the annual conference during the program period, \$8491 which includes the state allowed travel and per diem rates. Also included in the operating budget is the Mandatory Program Meeting attendance for the MDT members with a budget that includes 2 nights of lodging, travel and per diem for each grant year, \$10,038. Travel costs assume airfare costs for the 4 MDT members.

The budget includes partial costs of organizing and implementing an outreach and awareness program in collaboration with the Elder and Dependent Adult Abuse Prevention Council. The Council is facilitated by the Area Agency on Aging and includes Adult Protective Services, Tri County Regional Center, LTC Long Term Care Ombudsman, the District Attorney's Office, the Public Guardian's Office, the County Department of Mental Health and Public Health, all integral to this program's success. Specifically funds are dedicated to coordinating an annual Stand Up Against Elder Abuse Conference. Costs include facility rental, AV/Technical fees, Speaker costs, outreach and marketing materials. The \$12,148 cost of coordinating the

Subrecipient: Santa Barbara County

Subaward #: XE10 010420

conference constitutes a portion of the cash match. The goal of the outreach campaign and conference is to educate the community regarding elder/dependent adult abuse, identify vulnerable victim populations, increase reporting and provide resource and referral information for countywide stakeholders. An additional \$7376 is budgeted to produce outreach materials including a community elder/dependent adult resource cards with helpful phone numbers and contacts as well as "Neck Wallets" popular with seniors. The neck wallets are an ideal outreach item which holds the resource card and important contact information for service providers. The operating budget also includes the cost of purchasing radio and TV time for public service announcements regarding identifying and reporting elder/dependent abuse. The Program will enter into a contract with Emerald Wave Radio and its affiliate partner Univision Costa Central. Emerald Wave Media has a JSA (Joint Sales Agreement) with Entravision. Entravision own's the Univision affiliation for both Santa Barbara and San Luis Obispo county. Emerald Wave Media is the sole exclusive agents for Entravision's two local TV stations KPMR (Univision) and KTSB (Unimas). The estimated cost is \$21,000 for the grant period. This can include the production of a regular live radio show which includes a Q and A with the Elder Program Staff as well as weekly two minute TV Public Service Announcements aired to the Spanish Speaking Community.

Operating expenses also include \$2409 in funds for the purchase of an HP Desktop computer, monitor, docking station, mouse and keyboard for the assigned advocate assigned full time during start-up to track mandated and optional services and capture grant related statistics. The computer will also be utilized for outreach efforts. Lastly, the operating expenses include costs attributed to necessary office furniture for the Advocate; desk, chair, side chair and table totaling \$3400. The Extra Help Attorney will utilize existing space and furniture thereby mitigating additional expenses.

The District Attorney's Office Administrative Office will absorb the costs of grant and fiscal reporting.

**NONCOMPETITIVE BID REQUEST
CHECKLIST**

Has the Applicant/Subrecipient met the following requirements of the *Subrecipient Handbook*:

	Check appropriate box:	Yes	No
<u>Section 3511</u>			
Do conditions exist that require a sole/single-source contract?		<input checked="" type="radio"/>	<input type="radio"/>
<u>Section 3521.1</u>			
Is a brief description of the program or project included?		<input checked="" type="radio"/>	<input type="radio"/>
<u>Section 3521.2</u>			
Was it necessary to contract noncompetitively?		<input checked="" type="radio"/>	<input type="radio"/>
Did the contractor submit his/her qualifications?		<input checked="" type="radio"/>	<input type="radio"/>
Is the reasonableness of the cost justified?		<input checked="" type="radio"/>	<input type="radio"/>
Were cost comparisons made with differences noted for similar services?		<input checked="" type="radio"/>	<input type="radio"/>
Is a justification provided regarding the need for contract?		<input checked="" type="radio"/>	<input type="radio"/>
<u>Section 3521.3</u>			
Is an explanation provided for the uniqueness of the contract?		<input checked="" type="radio"/>	<input type="radio"/>
<u>Section 3521.4</u>			
Are there time constraints impacting the project?		<input checked="" type="radio"/>	<input type="radio"/>
Were comparisons made to identify the time required for another contractor to reach the same level of competence?		<input checked="" type="radio"/>	<input type="radio"/>

Independent Contractor and Consultant

The Santa Barbara County Annual Training Conference is a collaboration between the District Attorney's Office XE Staff and the Area Agency on Aging. The Conference is included in the Work Plan for the Elder & Dependent Adult Abuse Council of Santa Barbara County. A committee is created for each activity in the Work Plan.

The Conference Committee includes 4-5 people from a variety of agencies who serve elders and dependent adults. The committee generally meets 9 months of the year.

To begin the committee work, they review the suggested topics from the prior year's Evaluations. We generally receive 40-50% return of Conference evaluations and some good suggestions. The committee also considers information from a variety of sources, such as the Elder Abuse listserv from the National Center on Elder Abuse.

The two speakers from the May 2017 conference were selected by the committee based on the topics desired for the conference and experience of direct service workers. Specifically, Dr. Judith Smith was selected based on a Research to Practice (R2P) report. See attached item. Mr. Neil Granger was selected because one of the Council members had heard him speak at a statewide conference and the Council agreed that information about annuities would benefit the attendees of the training conference. These are complex financial documents and Mr. Granger is a well-known speaker/advocate for the consumer. I believe we watched a video he produced on YouTube.

PROJECT SUMMARY

1. Subaward #: XE16 01 0420

3. PERFORMANCE PERIOD

2. PROJECT TITLE Elder Abuse (XE) Program

07/01/2016 to 12/31/2019

4. SUBRECIPIENT

Name: Santa Barbara County Phone: 805-568-2303
Address: 1112 Santa Barbara Street Fax #: 805-568-2398
City: Santa Barbara Zip: 93101

5. GRANT AMOUNT

(this is the same amount as 12G of the Grant Subaward Face Sheet)

\$ 391,556

6. IMPLEMENTING AGENCY

Name: District Attorney's Office Phone: 805-568-2303 Fax #: 805-568-2398
Address: 1112 Santa Barbara Street City: Santa Barbara Zip: 93101

7. PROGRAM DESCRIPTION

To provide advocacy and outreach to victims of elder and dependent abuse.
To provide targeted outreach to unidentified victims of elder and dependent abuse.

8. PROBLEM STATEMENT

Statistics collected from Santa Barbara County Adult Protective Services indicate there were 1596 reports of elder abuse made during 2014-2015 and 990 reports of dependent adult abuse cases. Despite the volume of reported verified and confirmed elder/dependent abuse cases, statistics regarding those cases that were cross-reported to Law Enforcement and ultimately the District Attorney's Office are minimal. Only 27 cases reached the District Attorney's Office for review and of those, 35 had successful criminal outcome constituting 25 Felonies and 10 misdemeanors. Additionally there were only 125 victims of elder abuse served by the Victim-Witness Assistance Program between 2014-2015. There is a clear gap between the number of reports made to both Adult Protective Services and the Ombudsman which this grant serves to address.

9. OBJECTIVES

To increase victim service and criminal justice access to unserved and underserved Elder and Dependent Abuse Victims.

10. ACTIVITIES

Victim Advocates will review law enforcement reports identifying victims requiring advocacy services. Victim Advocates will receive referrals from social service providers and the general public and contact victims of crime by phone, mail and/or field visits and offer services as needed. Additionally, program staff will provide outreach and education to the public to identify elder/dependent adult victims.

11. EVALUATION (if applicable)

Quarterly reports per PMT and OES requirements.

12. NUMBER OF CLIENTS

(if applicable)

250

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

	Personal Services	Operating Expenses	Equipment	TOTAL
VOCA 15	\$192,544	\$31,202		\$223,746
VOCA 16	\$115,526	\$14,993		\$130,519
VOCA 17	\$28,882	\$8,409		\$37,291
VOCA 15 match	\$48,995	\$6,942		\$55,937 \$0
VOCA 16 match	\$29,397	\$3,233		\$32,630 \$0
VOCA 17 match	\$7,350	\$1,973		\$9,323 \$0
Totals:	\$422,094 \$336,952	\$66,752 \$54,604	\$0	\$489,440 \$391,556

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUBRECIPIENT GRANTS MANAGEMENT ASSESSMENT**

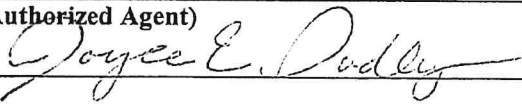
Subrecipient: County of Santa Barbara	DUNS #: 131851219	FIPS #: 083-00000
Grant Disaster/Program Title: XE Elder Abuse Program		
Performance Period: 7/01/2017 to 6/30/2018	Subaward Amount Requested: \$ 298,328	
Type of Non-Federal Entity (Check Box)	<input type="checkbox"/> State Gov. <input checked="" type="checkbox"/> Local Gov. <input type="checkbox"/> JPA <input type="checkbox"/> Non-Profit <input type="checkbox"/> Tribe	

Per Title 2 CFR § 200.331, Cal OES is required to evaluate the risk of noncompliance with federal statutes, regulations and grant terms and conditions posed by each subrecipient of pass-through funding. This assessment is made in order to determine and provide an appropriate level of technical assistance, training, and grant oversight to subrecipients for the award referenced above.

The following are questions related to your organization's experience in the management of grant awards. This questionnaire must be completed and returned with your grant application materials.

For purposes of completing this questionnaire, *grant manager* is the individual who has primary responsibility for day-to-day administration of the grant, *bookkeeper/accounting staff* means the individual who has responsibility for reviewing and determining expenditures to be charged to the grant award, and *organization* refers to the subrecipient applying for the award, or the governmental implementing agency, as applicable.

Assessment Factors	Response
1. How many years of experience does your current grant manager have managing grants?	>5 years
2. How many years of experience does your current bookkeeper/accounting staff have managing grants?	>5 years
3. How many grants does your organization currently receive?	>10 grants
4. What is the approximate total dollar amount of all grants your organization receive?	\$ 2,100,000
5. Are individual staff members assigned to work on multiple grants?	Yes
6. Do you use timesheets to track the time staff spend working on specific activities/projects?	Yes
7. How often does your organization have a financial audit?	Annually
8. Has your organization received any audit findings in the last three years?	No
9. Do you have a written plan on how you charge costs to grants?	Yes
10. Do you have written procurement policies?	Yes
11. Do you get multiple quotes or bids when buying items or services?	Always
12. How many years do you maintain receipts, deposits, cancelled checks, invoices, etc.?	>5 years
13. Do you have procedures to monitor grant funds passed through to other entities?	N/A

Certification: <i>This is to certify that, to the best of our knowledge and belief, the data furnished above is accurate, complete and current.</i>	
Signature: (Authorized Agent) 	Date: 12/05/17
Print Name: Joyce E. Dudley	Print Title: District Attorney