

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on:
Department Name: Flood Control/Public Works
Department No.: 054-04-05
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TO: Board of Directors
Santa Barbara County Flood Control and Water Conservation District

FROM: Phillip M. Demery
Public Works Director

STAFF CONTACT: Thomas Fayram, Deputy Public Works Director, Ext. 3436
Jon Frye, Engineering Manager, Ext. 3444

SUBJECT: **El Encanto Debris Basin Project (SC8308),
First Supervisorial District**

Recommendation(s):

That the Board of Directors:

- A. Award the construction contract in the amount of \$1,351,843.00 to the lowest responsible bidder Lash Construction, a local vendor located at 721 Carpinteria Street, Santa Barbara, California subject to the provisions of documents and certifications, as set forth in the plans and specification applicable to the project and as required by law;
- B. Authorize the Chair to execute the construction contract upon return of the contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller, and Risk Manager or their authorized representatives;
- C. Approve a contingency fund in the amount of \$80,092 for the above subject project; and
- D. Approve plans and specifications for the project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The El Encanto Debris Basin Project is located near the intersection of Micheltorena Street and California Street in the City of Santa Barbara. The project consists of constructing a catchment basin, retaining walls, and an access ramp. The project will also replace 450 feet of existing storm drain. This project will reduce potential plugging of the downstream storm drains and reduce associated flooding to residents in the area.

On May 5, 2004, the District received two bids for the El Encanto Debris Basin Project. Lash Construction submitted the apparent lowest bid in the amount of \$1,351,843.

Mandates and Service Levels:

The El Encanto Debris Basin Project was identified and included in the March 26, 1996 Voter Approved South Coast Benefit Assessment Increase Measure (J-96). In addition, this project will improve drainage and increase flood protection in this area.

Fiscal and Facilities Impacts:

This project was included in the Adopted 2003/04 Budget and costs were allocated in the Design Cost Center under the Water Resources Division of the Public Works Department as shown on page D-322 in the budget book. This project is also included in the Proposed 2004/05 Budget since costs for the project will continue into next fiscal year. Costs from this project will be paid from Dept: 054, Acct: 8700, Fund: 2610, Program: 3005. This project is also identified in the County's Capital Improvement Plan.

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order of these actions to the Flood Control District office, Attn: Christina Lopez.



El Encanto Debris Basin Project Site