Attachment A: Fiscal Year End 24-25 Budget Revision Requests 3/5 Approval

Budget Revision Requests

Revision No.: 0010508

Departments: General Services

Title: GS, Transfer appropriations for DA Office Security Sys Project SM Juvenile Hall

Budget Action: Transfer appropriations of \$198,063 in the General Services Capital Outlay Fund for Capital Assets from Project

24007 for Countywide Security programs to Project 25013 for the Santa Maria DA Office Security Systems project. Transfer appropriations of \$198,063 in the General Services Capital Outlay Fund in Other Financing Sources from Project 24007 for Countywide Security programs to Project 25013 for the Santa Maria DA Office

Security Systems project

Budget Revision Requests

Document Number: BJE - 0010508 Agenda Item: Agenda Date: 7/1/2025 Approval: BOS 3/5 Has Board Letter: No

Related Event: Fiscal Year End

Title: GS, Transfer appropriations for DA Office Security Sys Project SM Juvenile Hall

Budget Action: Transfer appropriations of \$198,063 in the General Services Capital Outlay Fund for Capital Assets from Project 24007 for Countywide Security programs to

Project 25013 for the Santa Maria DA Office Security Systems project. Transfer appropriations of \$198,063 in the General Services Capital Outlay Fund in Other Financing Sources from Project 24007 for Countywide Security programs to Project 25013 for the Santa Maria DA Office Security Systems project

Justification:

Please note, this transfer of Countywide Capital Outlay Fund 0030 programmatic funding, allocated from the General Fund, is for a project that qualifies as a Capital Asset that will be owned by the General Fund. This budget revision is necessary to properly close the fiscal year end of 6/30/2025 in the Capital Outlay Fund.

Once placed into service, the asset will be capitalized and depreciated within the General Fund, and the depreciation will be recovered through the countywide Cost Allocation Plan. This budget revision will transfer appropriations from the Countywide Security Program to the District Attorney office security project for security improvements to the Santa Maria location. This will provide the funds that are necessary for project construction and management.

The Santa Maria Juvenile Court facility houses District Attorney staff handling juvenile cases and Victim-Witness Assistance services. A security assessment of the DA's office identified the following proposed security enhancements: installing a Bosch exterior camera with a viewing monitor, integrated with DA software; glazing the reception window with polycarbonate and adding a drop-in tray; and replacing the access control keypad with a proximity reader. These minimal-construction solutions prioritize employee safety while improving security. Funding will support these critical upgrades to mitigate risk for staff and visitors

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Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0030 - Capital Outlay	063 - General Services		40 - Other Financing Sources	0.00	0.00
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	0.00
	Fund: 0030 - Capital Outlay	, Departme	ent: 063 - General Services Total:	0.00	0.00

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Toni Bailey	Fund/Department	063-General Services Funds	6/17/2025 1:13:58 PM	Υ
Lynne Dible	Fund/Department	063-General Services Funds	6/17/2025 1:57:55 PM	Υ
Chantel Ding	CEO Analyst	All Depts-All Funds	6/17/2025 2:45:07 PM	Υ
Karla Ramirez	FACS	All Depts-All Funds	6/17/2025 3:38:40 PM	Υ
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/17/2025 4:39:29 PM	Υ
Paul Clementi	Budget Director	All Depts-All Funds	6/18/2025 12:38:17 PM	Υ
Sara Weal	Clerk of the Board	All Depts-All Funds	6/18/2025 12:46:13 PM	Υ