

Budget Revision Requests

Document Number: BJE - 0007946 Agenda Item: Agenda Date: 12/14/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Behavioral Wellness - Alcohol and Drug Programs Fund Unanticipated County General Funds

Budget Action: Increase Appropriations of \$160,000 in the Behavioral Wellness Department, Alcohol and Drug Programs (ADP) Fund, for Salaries and Benefits (\$17,000), Services and Supplies (\$143,000), funded by an Operating Transfer from the General Fund (\$160,000). Increase appropriations of \$160,000 in General County Programs, General Fund for Other Financing Uses funded by release of Committed Props 215/64 - Cannabis Fund Balance.

Justification: As part of the FY 2021-22 budget, the Board of Supervisors approved an ongoing set-aside of \$160,000 in General County Programs for the purpose of enhancing cannabis education efforts for youth in Santa Barbara County. In response, the Behavioral Wellness Department, in collaboration with the Public Health Department, designed a cannabis education and prevention program that targets youth and perinatal women throughout the county and delivers services through community-based organizations. Addressing and combatting cannabis use among youth is currently one of the four priorities within the Behavioral Wellness Department's current Strategic Prevention Plan.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		40 - Other Financing Sources	160,000.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	17,000.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness		55 - Services and Supplies	0.00	143,000.00
Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:				<u>160,000.00</u>	<u>160,000.00</u>
0001 - General	990 - General County Programs		70 - Other Financing Uses	0.00	160,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	160,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>160,000.00</u>	<u>160,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Melissa Manzo		043-Behavioral Wellness	11/30/2021 9:44:53 AM	Y
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	11/30/2021 10:11:31 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	12/1/2021 11:35:28 AM	Y
Sara Weal	FACS	All Depts-All Funds	12/1/2021 4:48:47 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	12/2/2021 7:49:41 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/2/2021 1:19:23 PM	Y