

## Fund 0016 -- Roads-Capital Maintenance

<u>Project</u>	<u>Amount</u>
Current Budget FY13-14	\$ 8,178,704
810541 -- 13/14 Countywide Overlay	1,557,135
810542 -- Hollister Rehab	926,467
810543 -- FY12/14 So Coast Rehab	1,063,355
820631 -- 12/13 Scrub Micro	291,252
820632 -- 12/13 Hardscape Repairs	200,000
820634 -- 13/14 Maintenance Project	(1,087,176)
820637 -- 12/3 N Co Repair Failed Areas	583,925
820638 -- 12/13 S Co. Rpr Failed Areas	752,494
820640 -- University Hardscape Repairs	36,112
862326 -- Paradise Rd 05STRM Rpr 3T46	20,000
MFSL14 -- FY13/14 Fog Seal	<u>200,000</u>
Budget Revision Total	<u>\$ 4,543,564</u>
Ending Budget FY13-14	<u><u>\$ 12,722,268</u></u>

## Fund 0017 -- Roads-Capital Infrastructure

<b>Project</b>	<b>BJE Adjustment</b>
Current Budget FY13-14	\$ 12,487,650
862274 -- Cathedral Oaks Br 51C 001	657,870
862278 -- Jalama Rd Bridge 51C 017	194,270
862279 -- Hollister Ave Br 51C 018	29,000
862333 -- Sisquoc Pedestrian Bridge	32,000
862338 -- San Marcos/Cath Oaks Pathway	130,000
862345 Obern Trail Lighting Contractual Expenses	84,798
862373 -- Tatum Pathway	326,550
862374 -- UVP Left Turn@Ridgecrest	50,000
Budget Revision Total	<u>\$ 1,504,488</u>
Ending Budget FY13-14	<u><u>\$ 13,992,138</u></u>

**FY13-14 GFC \$500k Funding**

<u>Project</u>	<u>BJE Adjustment</u>	
<b>Fund 0016 -- Roads-Capital Maintenance</b>		
810541 -- 13/14 Countywide Overlay	119,707	810541 13/14 \$500k D3 Brown Rd
820631 -- 12/13 Scrub Micro	77,336	820631 13/14 \$500K funding D1 Middle Rd SCM
820631 -- 12/13 Scrub Micro	22,750	820631 13/14 \$500k D2 Calle Real SCM
820631 -- 12/13 Scrub Micro	84,760	820631 13/14 \$500k D3 Cimmarron Dr
820631 -- 12/13 Scrub Micro	89,643	820631 13/14 \$500k D4 Santa Maria Way
820632 -- 12/13 Hardscape Repairs	49,692	820631 13/14 \$500k D5 Bonita School Rd
820640 -- University Hardscape Repairs	26,112	820640 13/14 \$500k D2 ADA Curb Ramps
 <b>Fund 0017 - Roads - Capital Projects</b>		
862373 -- Tatum Pathway	<u>30,000</u>	
Total Roads FY13/14 \$500k GFC	<u><u>\$ 500,000</u></u>	

**FY13-14 GFC \$2 million Funding**

<b>Project</b>	<b>6/30/2014 Current Budget</b>	<b>BJE Adjustment</b>	<b>6/30/2014 Adjusted Budget</b>
<b>Fund 0016 -- Roads-Capital Maintenance</b>			
810541 -- 13/14 Countywide Overlay	669,000	139,000	808,000
810543 -- FY12/14 So Coast Rehab		528,000	528,000
820631 -- 12/13 Scrub Micro	1,191,000	(677,000)	514,000
820640 -- University Hardscape Repairs	90,000	10,000	100,000
820641 -- Constellation Drainage Improv	50,000		50,000
Total Roads-Capital Maintenance	<u>\$ 2,000,000</u>	<u>\$ -</u>	<u>\$ 2,000,000</u>