



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Auditor-Controller
Department No.: 061
For Agenda Of: 1/9/2007
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: No Vote Required

TO: Board of Supervisors
FROM: Department Director(s) Robert W. Geis, CPA 568-2100
Contact Info: Robilyn Eggertsen, CPA 568-2134

SUBJECT: Final Budget for 2006-07

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors accepts for filing the revised Santa Barbara County Final Budget for Fiscal Year 2006-07.

Summary:

California Government Code Section 29093 requires that a copy of the completed budget as finally determined and adopted shall be filed with the office of the clerk of the board and the office of the Controller of the State of California. The final budget document contains the required State Controller schedules. The County Budget Act, as presented in Government Code Sections 29005 and 30200, outlines the State Controller forms and miscellaneous schedules necessary for conformity among California counties. This document sets forth appropriations adopted by your board for each departmental budget unit and fund for the fiscal year.

Background:

Previously, on November 21, 2006, the Board accepted for filing the Santa Barbara County Final Budget for Fiscal Year 2006-07. Subsequent to the filing, an accounting adjustment (as requested by the outside auditors) to the fund balance of the Department of Social Services fund was made. The accounting adjustment was a reservation of \$2.2 million for a fiscal year-end 2005-06 prepayment of benefits; at the first of the 2006-07 fiscal year the prepayment and reservation were released. The adjustment was a timing difference only; there was no net effect on the fund's budget for 2006-07. The only change in the revised Final Budget schedules is for this fund's adjusted fund balance.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Final **Budget for 2006-07**

1/9/2007

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Fiscal Analysis:

Narrative: No fiscal impact

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

Auditor will file copy with the California State Controller

Attachments:

Final Budget 2006-07 (State Controller Schedules)

Authored by:

Robilyn Eggertsen, CPA (568-2134)

cc: