

Budget Journal Entry

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/16/2017 Approval: BOS 4/5 Has Board Letter: Yes

Title: Behavioral Wellness: Recognize Department of Rehab grant revenue

Budget Action: Increase Appropriations of \$117,456 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Salaries and Benefits (\$117,456) funded by unanticipated revenue from a Department of Rehabilitation (DOR) grant.

Justification: Behavioral Wellness has participated in cooperative agreements with DOR since 1998 to deliver vocational services to Behavioral Wellness clients. This is being presented to the Board of Supervisors to request approval to enter into a multiyear cooperative agreement with the Department of Rehabilitation to serve TAY clients to provide Pre-Employment Transition Services (PETS). Approval of the recommended action will allow Behavioral Wellness to partner with DOR to secure ongoing federal funding to provide essential vocational and employment services to TAY clients with severe and persistent mental illness.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		26 - Intergovernmental Revenue-Federal	117,456.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	117,456.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				117,456.00	117,456.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0048	043	2420	4789	117,456.00		5899		DORTAY	201705	Dept of Rehab TAY grant revenue

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0048	043	2530	6100		117,456.00	5899	DORTAY	201705	Increase Salaries and Benefits DORTAY grant
			Total		<u>117,456.00</u>	<u>117,456.00</u>			

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Tor Hargens	5/3/2017 10:22:05 AM	043 - Behavioral Wellness	Fund/Department	N
Emma Loethen	5/3/2017 3:11:22 PM	043 - Behavioral Wellness	Fund/Department	Y
Andrew Myung	5/3/2017 4:33:42 PM	057 - Community Services	CEO Analyst	Y
Juan Izquierdo	5/4/2017 11:26:27 AM	061 - Auditor-Controller	Fund/Department	Y
Juan Izquierdo	5/4/2017 11:26:27 AM	061 - Auditor-Controller	FACS	Y
Juan Izquierdo	5/4/2017 11:26:27 AM	061 - Auditor-Controller	FACS Supervisor	Y
Betsy Schaffer	5/4/2017 1:29:44 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Jeff Frapwell	5/4/2017 1:48:58 PM	012 - County Executive Office	Budget Director	Y