

ATTACHMENT

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Sheriff's Office and Probation Department

Correctional Health Care Services Contract
California Forensic Medical Group (Wellpath)
May 19, 2020

Custody Commander Ryan Sullivan – Sheriff's Office

Deputy Chief Probation Officer Shawn Small - Probation



Existing Contract

- Original Contract Approved by the Board of Supervisors on 2/28/2017;
- Provides for health care and mental health care services at Sheriff's Office Correctional facilities;
- Provides for health care services only at Probation Department's Juvenile Detention facilities;
- Term of Agreement:
 - April 1, 2017 through April 1, 2022 (five year term);
- Contract Amount:
 - Not to exceed \$36,792,638:
 - Sheriff's Office ~ \$30.1 Million
 - Probation ~ \$5.8 Million



Staffing – Sheriff’s Office

Sheriff’s Office Facilities Staffing		
<u>Facility:</u>	<u>Full-Time Equivalents (FTE’s)</u>	
	Original Contract:	Amended Contract:
Main Jail	32.95	28.80
Northern Branch Jail	0	15.60
Total:	32.95	44.40



Staffing – Probation Department

Probation Department Facilities Staffing		
<u>Facility:</u>	<u>Full-Time Equivalents (FTE's)</u>	
	Original Contract:	Amended Contract:
Juvenile Hall	3.95	4.25
Los Prietos Boys Camp	1.5	1.15
Total:	5.45	5.40



Contract Costs

Comparison of Contract Costs – Probation Department			
Contract Year:	Original:	Amended:	Difference:
Year 4 (4/1/20 – 3/31/21)	\$1,081,147	\$1,099,964	\$18,817
Year 5 (4/1/21 – 3/31/22)	\$1,113,581	\$1,132,963	\$19,382

Comparison of Contract Costs – Sheriff's Office			
Contract Year:	Original:	Amended:	Difference:
Year 4 (4/1/20 – 3/31/21)	\$6,095,802	\$8,869,946	\$2,774,144
Year 5 (4/1/21 – 3/31/22)	\$6,278,676	\$9,136,044	\$2,857,368



Modifications to Exhibits

- Several modifications to exhibits were made to more adequately reflect actual work being done (Sheriff & Probation);
- Initial contract implementation plans were removed to include paper medical record verbiage (Sheriff & Probation);
- Definitions were added to clarify some aspects/positions (Sheriff & Probation);
- Facility staffing plans were updated (Sheriff & Probation);
- Medication assisted treatment (MAT) verbiage was added (Sheriff);
- Addition of Northern Branch Jail facility (Sheriff);



Accreditation Update

- Original contract called for contractor to seek National Commission on Correctional Health Care (NCCHC) accreditation.
 - Sheriff's Office:
 - Contractor met contract requirements to submit an action plan, timetable and resource needs to the Sheriff's Office within 12 months of initial agreement;
 - Application for accreditation was submitted in July 2019;
 - Audit was scheduled for March 25, 2020, but was postponed due to COVID-19;
 - Probation Department:
 - Contractor met contract requirements to submit an action plan, timetable and resource needs to the Probation Department within 12 months of initial agreement;
 - Application for accreditation was submitted in July 2019 – Awaiting audit;



Wellpath Contract Amendment

- Questions?

