

Budget Revision Requests

Document Number: BJE - 0008019 Agenda Item: Agenda Date: 12/14/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Behavioral Wellness: Psynergy Contract Amendment FY 21-22

Budget Action: Increase appropriations of \$1,350,000 in Behavioral Wellness Mental Health Services Act Fund for Services and Supplies funded by unanticipated MHSA revenue from the State of \$1,163,700 and Medi-Cal Charges for Services of \$186,300.

Justification: The Department of Behavioral Wellness provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Contracts with facilities providing services at various levels of care are key to ensuring that the needs of clients are optimally met. Due to an increased demand for contracted long-term beds, Behavioral Wellness needs to amend Psynergy BC. This amendment will be funded by unanticipated MHSA revenue and Medi-Cal Charges for Services revenue from the State. Approval of this budget revision will allow Behavioral Wellness to continue to provide mandated mental health, substance use, and ancillary services.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	1,163,700.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		30 - Charges for Services	186,300.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	1,350,000.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>1,350,000.00</u>	<u>1,350,000.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Miyoung Cogswell		043-Behavioral Wellness	12/1/2021 10:29:48 AM	Y
Josue Sanchez	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	12/1/2021 10:57:41 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/1/2021 1:41:14 PM	Y
Sara Weal	FACS	All Depts-All Funds	12/1/2021 4:46:25 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	12/2/2021 7:50:32 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	12/2/2021 8:23:01 AM	Y