



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: General Services  
Department No.: 063  
For Agenda Of: January 15, 2008  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Robert Nisbet, Director ( 560- 1011)  
Director(s)  
Contact Info: Paddy Langlands, Assistant Director (568-3096)

**SUBJECT: Burton Mesa Public Safety Center Project 8657 Award Amendment**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Recommended Actions:**

- a) That the Board of Supervisors approve and authorize Chair to execute the attached Amendment No. 3 to the contract with Maino Construction Company Inc., for the Burton Mesa Public Safety Center Project in the amount of \$8,806.87, for a total contract amount of \$4,120,328.88.

**Summary Text:**

The County of Santa Barbara entered into a contract with Maino Construction Company Inc. on May 1, 2007 in the amount of \$3,855,000.00 to construct the new Fire / Sheriff shared facility to replace the existing Fire Station 51 and Sheriff Substation in Lompoc. This Amendment will modify the contract in the amount of \$8,806.87 for various upgrades and improvements that constitute amending the contract.

**Background:** On May 1, 2007, the County of Santa Barbara entered into a contract in the amount of \$3,855,000.00 with Maino Construction Company Inc., to execute the construction of the new facility. Amendment No. 3 will provide a hot dip galvanized finish to the new hose drying tower, insulation to the apparatus bay doors, lead roof jacks at all roof penetrations, a credit for deletion of piping at bulk fuel storage tank, and work needed to modify utility service connections. Consequently, these changes in combination with the previously approved amendments to add the bid additive alternates have resulted in construction costs exceeding the previously authorized General Services Director approval authority of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$205,250.00 for this contract.

The new structure will be approximately 12,581 square feet with three apparatus bays. The Fire Department will occupy approximately 7,961 square feet and the Sheriff’s Department will occupy approximately 3,631 square feet. There is an additional 989 square feet of shared common space. This new structure will encompass apparatus bays, living quarters to accommodate eight on-duty firefighters, Sheriff’s operations offices, a conference / training room, and a work-out room. Construction is presently on schedule and completion is expected in May of 2008.

Fire Station 51 supports structural and wild land firefighting operations, paramedic transport services, and reserve firefighter operations. Sheriff’s patrol operations for the Lompoc Valley are supported by this facility.

**Performance Measure:**

The new Burton Mesa Public Safety Center will replace the deteriorating existing Fire Station 51 facility and provide a more prominent and responsive location for public safety operations in the Lompoc Valley.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 5,504,798.00
State			
Federal			
Fees			
Other:			
<b>Total</b>	\$ -	\$ -	\$ 5,504,798.00

**Narrative:**

Certificate of Participation funding was approved on March 8, 2005, and is available in Fund 0030 Department 063, Account 8700, Program 1930, Project 8657 and summarized on page D-116 of the budget. The construction budget for this project is \$4.101 million including a 10% contingency, and the total project budget is \$5.504 million.

**Staffing Impacts:**

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
0	0

**Special Instructions:**

Please send one (1) duplicate original Contract Amendment and a copy of the Minute Order to John Green, GS/Facilities Services Div., Courthouse East Wing.

**Attachments:**

One (1) original and one (1) duplicate original of the Contract Amendment for Maino Construction Company Inc.  
Contract Summary Sheet

**Authored by:**

John Green, Project Manager, (934-6229)