

# BOARD OF SUPERVISORS AGENDA LETTER

**Agenda Number:** 

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Submitted on: (COB Stamp)

**Department Name:** Board of Supervisors

**Department No.:** 011

**Agenda Date:** 04/08/2025

**Placement:** Administrative Agenda

**Estimated Time:** 

Continued Item: No

If Yes, date from:

Vote Required: 4/5

**TO:** Board of Supervisors

FROM: Department Director(s): Third District Supervisor Joan Hartmann

Contact Info: Gina Fischer 805-568-2192

**SUBJECT:** Authorization of funding from Third District 990 fund balance for \$10,000 to the

Lompoc Trails Hike and Bike Committee for the development of a public use trail

network at Bodger Trail in the Lompoc Valley.

#### **County Counsel Concurrence**

**Auditor-Controller Concurrence** 

As to form: Yes As to form: N/A

Other Concurrence:
As to form: N/A

#### **Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the contribution of \$10,000 from the FY 2024-2025 Third District General County Programs Department 990 fund balance to the Lompoc Valley Parks, Recreation and Pool Foundation, serving as the fiscal agent of the Lompoc Trails Hike and Bike Committee, for the development of the Bodger Trail Network in the Lompoc Valley;
- Approve and authorize Budget Journal Entry (BJE) #0010362 to release \$10,000 held in General County Programs Committed fund balance for discretionary spending by the Board's Third District Office for the development of the Bodger Trail Network in the Lompoc Valley;
- c) Find that coordination on this provides a community benefit that meets the social needs of the County; and
- d) Determine that the above actions are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment and are not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(5) of the CEQA Guidelines.

#### **Summary Text:**

As part of the County's adopted budget in fiscal years 2022-23 through 2024-2025, each Supervisorial District Office was allocated discretionary funding to direct to projects and/or programs in the County in need of funding that meet the social needs of the community. These funding requests are to come back to the full Board of Supervisors on the Administrative Agenda for approval.

This action will authorize \$10,000 for the Third District to use its portion of discretionary funding for the Lompoc Trails Hike and Bike Committee for their efforts constructing approximately five miles of public use hike and bike recreational trails at Bodger Trail in the Lompoc Valley. These hike and bike trails are to be open for public use with no fees and located on 82.22 acres of land owned by the Lompoc Valley Parks, Recreation and Pool Foundation, at the Assessor's Parcel Number 093-111-019. This parcel is located completely within the County of Santa Barbara, outside of the City of Lompoc city limits. The Lompoc Trails Hike and Bike Committee operates under the oversight umbrella of the Board of the Lompoc Valley Parks, Recreation and Pool Foundation, a 501(c)(3) non-profit corporation.

## **Background:**

The parcel where the proposed recreation trail project is to be constructed is located at 0 Bodger Road, at the end of South Z Street, in Lompoc, California. The parcel is 82.22 acres in size and zoned as AG-II-100. The primary vegetation cover is composed of coastal chaparral. There is approximately 700ft of elevation gain on the location from a general south-to-north running, u-shaped valley and ridgeline, whose midpoint is the peak elevation within the parcel. One of the unique features of this site is that Santa Barbara County owns and maintains a road (Bodger Road), as well as the public right-of-way for use of the road contained in this parcel. This right-of-way is currently used as a County recreational hiking and biking trail known as Bodger Trail. Efforts are currently underway to expand the hiking and biking opportunities at Bodger Trail by extending an additional five miles of dirt trails for hiking and biking.

This trail network will address a desired and identified need to provide more outdoor recreation opportunities in the Lompoc Valley. Since the parcel already contains a hiking and biking recreation site on a Santa Barbara County owned road, adding this proposed adjacent trail network aligns with the current use of the property. This project is consistent with the recreation desires of the Lompoc Valley and goals of the draft Santa Barbara County Recreation Master plan.

#### **Fiscal and Facilities Impacts:**

This reimbursement is being funded by discretionary funds that were allocated to the Third District Board Office and are being held in the General County Programs General Fund Committed Emerging Issues fund balance account. With approval of the attached BJE #0010362, \$10,000 will be appropriated in order to make the requested reimbursement.

### **Fiscal Analysis:**

Funding Source	FY 2024-25	FY 2025-26	FY 2026-27	Total
General Fund	\$10,000			\$10,000
State				
Federal				
Fees				
Other Source				
Total	\$10,000			\$10,000

# **Special Instructions:**

# **Attachments:**

Attachment A – Funding Application for 2024-2025 Fiscal Year Attachment B – BJE00010362

# **Authored by:**

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