



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: August 14, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Jeri Muth, Human Resources Director, 568-2817
Director(s)
Contact Info: Theresa Duer, Assistant HR Director, 568-2822

SUBJECT: Reconciliation of Allocated Positions

Recommended Actions:

That the Board of Supervisors adopt a Resolution (Attachment A) effective August 6, 2012 that updates changes to department position allocations corresponding to the Fiscal Year 2012-2013 Proposed Budget including changes approved in Fiscal Year 2011-2012 by the County Executive Officer pursuant to Resolution 99-486, as shown in Attachment B.

Summary Text:

This action will update the County's master Classification and Salary Plan to reflect amendments and actions taken by the Board of Supervisors or approved by the County Executive Officer during the past fiscal year. Pursuant to Resolution 99-486, adopted in December 1999, the Board delegated authority to the County Executive Officer to approve departmental position allocation changes within certain guidelines, to be confirmed by the Board annually as part of the budget process. The recommended Salary Plan also includes position changes for Fiscal Year 2012-2013, approved during the recent budget hearings and classified by Human Resources. The Resolution also retitles a job classification.

Fiscal and Facilities Impacts:

The fiscal impact of changes to the department position allocations was considered and approved by the Board during the budget hearings in June 2012.

Special Instructions:

Please return one copy of each of the approved and signed resolutions to Andrea Johnson in Human Resources.

Attachments:

Attachment A – Salary Resolution

Attachment B – CEO Approved Department Position Allocation Changes

Authored by: Andrea Johnson