

ORDINANCE NO. _____

AN ORDINANCE OF THE LAGUNA COUNTY SANITATION DISTRICT AMENDING ORDINANCE NO. 3130 ADOPTED NOVEMBER 19, 1979, WHICH ESTABLISHED SERVICE CHARGES, CONNECTION CHARGES, AND OTHER RULES AND REGULATIONS; AND AMENDING ORDINANCE NO. 4142 ADOPTED DECEMBER 9, 1993, WHICH ESTABLISHED TRUNK LINE FEES BOTH AS AMENDED BY ORDINANCE NO. 4889 ADOPTED JUNE 17, 2014. THIS AMENDING ORDINANCE CHANGES THE ANNUAL SERVICE CHARGE AND CONNECTION FEE FOR SINGLE FAMILY AND DUPLEX DWELLING UNITS, APARTMENTS, CONDOMINIUMS, TRAILER SPACES, MOBILE HOMES AND NON-RESIDENTIAL DEVELOPMENT; AND CHANGES ALSO CHANGES THE DUTARD-SOLOMON AND BRADLEY-SOLOMON TRUNK LINE FEES.

The Board of Supervisors of the County of Santa Barbara acting as the ex-officio Board of Directors of the Laguna County Sanitation District does ordain as follows:

Sec. 2015-1.

Section 1 of Article I of Ordinance No. 4142, as amended by Ordinance No. 4889, is amended to read as follows:

Section 1.

- c. The Dutard-Solomon Trunk Sewer Fee for all residential dwelling units in such area is \$975 for each dwelling. The Dutard-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$975 for each equivalent residential unit (RUE) as determined for each commercial development based on the method shown on Exhibit A.

- d. The Bradley-Solomon Trunk Sewer Fee for all residential dwelling units in such area is \$2,269 for each dwelling. The Bradley-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$2,269 for each equivalent residential unit (RUE) as determined for each commercial development based on the method shown on Exhibit A.

Sec. 2015-2.

Section 2 of Article I of Ordinance No. 3130, as amended by Ordinance No. 4889, is amended to read as follows:

Section 2.

The service charge for each single family dwelling and duplex dwelling unit is \$910.60 per fiscal year. For new dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2015-3.

Section 3 of Article I of Ordinance No. 3130 as amended by Ordinance No. 4889 is amended to read as follows:

Section 3.

The service charge for each apartment, condominium, trailer space or mobile home dwelling unit is \$819.54 per fiscal year. For new multiple family residential dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2015-4.

Section 4 of Article I of Ordinance No. 3130, as amended by Ordinance 4889 is amended to read as follows:

Section 4.

- a. The service charge for schools, public and private, is \$47.52 per capita per year, to be computed on the basis of a total person count of students plus teaching, administrative and maintenance staff personnel.
- b. The service charge for all commercial facilities shall be dependent on five-day biochemical oxygen demand and suspended solids loading per commercial facility type in addition to flow volume. The minimum commercial service charge is \$819.00 per fiscal year. For new commercial facilities, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Sec. 2015-5.

Section 2 of Article II of Ordinance No. 3130, as amended by Ordinance 4889, is amended to read as follows:

Section 2.

The connection charge for each apartment, condominium, trailer space or mobile home dwelling unit is \$6,185.

Sec. 2015-6.

Section 3 of Article II of Ordinance No. 3130, as amended by Ordinance No 4889, is amended to read as follows:

Section 3.

- a. The connection charge for each single family and duplex dwelling unit is \$6,872.

Sec. 2015-7.

Section 4 of Article II of Ordinance No. 3130, as amended by Ordinance No. 4889, is amended to read as follows:

Section 4.

- a. The connection charge for commercial buildings, hotels, motels, schools, and institutions is \$6,872 for each equivalent residential unit (RUE) as determined for each commercial development based on the method shown in Exhibit B.
- b. The connection charge established in this ordinance shall be adjusted annually on July 1 by the percent change in the Engineering News Record (ENR) Construction Costs Index for the City of Los Angeles from January of the previous year to January of the current year (not below 0%).
- c. Applicable plan check, permit, inspection, testing and annexation processing fees for sewer connections to District facilities shall be charged prior to District approval as shown below:
 1. Plan check and review fees for multiple parcel, commercial and industrial developments: Hourly staff rate with a \$500 minimum deposit.
 2. Permit fees per application: \$100.00.
 3. Inspection fees per connection: \$100.00.
 4. Inspection fees for industrial facilities per connection: \$150.00.
 5. Sewer line inspection and testing fees: \$200/100 feet.
 6. Annexation processing fees: Hourly staff rate with a \$500 minimum deposit.

Sec. 2015-8.

Section 2 of Article IV of Ordinance No. 3130 as amended by Ordinance No. 4889 is amended to read as follows:

Section 2.

For the purpose of the collection of the service charges on the tax roll, the service charges specified in Article I hereof shall become operative and effective commencing July 1, 2015, for the Fiscal Year 2015-2016 and shall continue in effect and be operative for each fiscal year thereafter.

Sec. 2015-9.

The foregoing charges shall be in effect during the 2015-2016 budget year.

Sec. 2015-10.

Except as herein amended, Ordinance No. 3130 as amended by Ordinance No. 4889, shall remain in full force and effect.

Sec. 2015-11

This Ordinance shall take effect and be in force THIRTY (30) days from the date of its passage; and before the expiration of FIFTEEN (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the Board of Directors voting for and against the same, in the Santa Maria Times, a newspaper of general circulation published in the County of Santa Barbara.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, County of Santa Barbara, State of California, this _____ day of _____ 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Janet Wolf, Chair, Board of Directors,
Laguna County Sanitation District

Date: _____

ATTEST:
MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By _____

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
County Counsel

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By _____
Deputy Counsel

By _____
Deputy

LAGUNA COUNTY SANITATION DISTRICT
Trunk Line Fee Schedule for FY 2015-2016

<u>User Classification</u>	<u>Dutard-Solomon</u>	<u>Bradley-Solomon</u>
Single Family Dwelling (SFD) Unit	\$975	\$2,269
Multiple Family Dwelling Unit	\$877	\$2,042
Commercial Development	Fee = SFD Fee × Total DFU/20	

Note: The trunk line fees for commercial and other non-residential development shall be determined by multiplying the fee for a single family residential unit by the number of residential unit equivalents (RUEs) of the proposed development. The RUEs shall be determined by dividing the total number drainage fixture units (DFUs) proposed in the commercial development (as referenced from the most recent adopted plumbing code) by the number of DFUs for a single family dwelling unit (20 DFU).

**LAGUNA COUNTY SANITATION DISTRICT
Connection (Capacity Impact) Fee Schedule for FY 2015-2016**

<u>User Classification</u>	<u>Fee</u>
Single Family Dwelling (SFD) Unit	\$6,872
Multiple Family Dwelling Unit	\$6,185
Commercial Development Fee =	
	SFD Fee × [(0.70 × Total DFU/20) + (0.16 × BOD ₅ /BOD _{5-SFD}) + (0.14 × SS/SS _{SFD})]

Note: The connection (capacity impact) fees for commercial and other non-residential development shall be determined by multiplying the fee for a single family residential unit by the number of residential unit equivalents (RUEs) of the proposed development. The RUEs shall be determined by distributing 70% of the SFD fee to the ratio of the total number drainage fixture units (DFUs) proposed in the commercial development (as referenced from the most recent adopted plumbing code) to the number of DFUs for a single family dwelling unit (20 DFU), 16% of the SFD fee to the ratio of the BOD₅ of the proposed commercial development to the BOD₅ of a SFD, and 14% of the SFD fee to the ratio of SS of the proposed commercial development to the SS of a SFD. The BOD₅ and SS for the various user group categories shall be those given in the following table:

User Classification	BOD ₅ (mg/l)	SS (mg/l)
Single family dwelling	245	238
Multiple family dwelling	245	238
Retail	150	150
Beauty, barber, pet grooming	245	238
Lumber yards, nurseries, business services	100	210
Offices, financial institutions	100	100
Medical, dental, veterinary offices	245	238
Restaurants, fast food	1,000	600
Other food services (deli, beverage, yogurt)	230	230
Banquet facilities, patio dining	340	340
Bakeries	1,000	600
Common areas	245	238
Auto, transportation services	245	238
Car wash (non-recycle)	20	150
Car wash (recycle)	20	150
Dry cleaner without laundry	245	238
Laundromats	150	110
Meeting halls, theaters, entertainment	245	238
Bowling alleys	245	238
Golf course, country club, health club	340	340
Warehouse	245	238
Market, supermarket	300	300
Skilled nursing	250	100
Residential care	250	100
Hospitals	250	100
Hotels, motels	340	340
Churches	245	238
Schools with cafeteria, gym and showers	130	130
Schools with cafeteria, without gym and showers	130	100
Schools without cafeteria, with gym and showers	130	100
Schools without cafeteria, without gym and showers	130	100

BOD₅ is the 5-day biochemical oxygen demand loading.

SS is the suspended solids loading.

Other waste loading constituents and characteristics as deemed appropriate by the district manager may be used to determine the fee when a similar classification is not available.

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA
STATE OF CALIFORNIA
EX-OFFICIO BOARD OF DIRECTORS OF
LAGUNA COUNTY SANITATION DISTRICT

IN THE MATTER OF ADOPTING A REPORT)
LISTING SERVICE CHARGES AND)
CONNECTION FEES IN LAGUNA COUNTY) RESOLUTION NO. _____
SANITATION DISTRICT AND PROVIDING)
FOR COLLECTION ON THE TAX ROLL)

WHEREAS, a report pursuant to Health and Safety Code Section 5473 was filed with the Clerk of the Board; and

WHEREAS, notice of said hearing has been published pursuant to Government Code Section 6066; and

WHEREAS, it appears to be in the best interest of the public and to the inhabitants of said District that the charges for connections and service within said District be collected on the County Tax Roll; and

WHEREAS, the charges for such connections and service appear to be reasonable and proper.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED as follows:

1. That the foregoing recitations are true and correct.

2. That the service charges and connection fees fixed by Ordinance No. _____ and set out in said report, and each of them, be collected at the same time and in the same manner and by the same persons as, together with and not separate from the general taxes, for the Laguna County Sanitation District.

3. The Clerk of the Board is directed to file with the County Auditor-Controller, on or before August 10, 2014, a certified copy of this Resolution and the report, indicating adoption by the Board in accordance with Health and Safety Code Section 5473.4. Upon such filing, the County Auditor-Controller shall enter the charges on the tax roll for the 2015-2016 fiscal year. The charges shall be collected at the same time and in the same manner, and subject to the same penalties and priority of

lien as, County taxes are collected, and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the charges.

PASSED AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, State of California, this _____ day of _____, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Janet Wolf, Chair, Board of Directors
Laguna County Sanitation District

Date: _____

ATTEST:
MONA MIYASATA
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By _____
Deputy

APPROVED AS TO FORM:
MICHAEL C. GHIZZONI
County Counsel

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By _____

By _____