



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 17, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, Public Works Interim Director, #568-3010
Director(s)
Contact Info: Dace Morgan, Interim Deputy Director, #568-3064

SUBJECT: Construction of the Isla Vista Beach Access Stairway Repair Project. Third Supervisorial District; County Project No. 862252.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- A. Approve plans and specifications for the construction of the following (3) three coastal access stairway locations in the Isla Vista area, Third Supervisorial District, Project No. 862252;
 - Southerly terminus of Camino Del Sur
 - Southerly terminus of Camino Pescadero
 - Escondido Pass

- B. Award the construction contract in the amount of \$571,914.00 to lowest responsible bidder, Cushman Contracting Corporation (a local vendor) 5354 Overpass Road, Goleta, CA 93111 subject to the provisions of documents and certifications as set forth in the plans and specifications applicable to the project, as required under California Law;

- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives; and

Subject: Award Contract of Isla Vista Access Stairways Repair Project #862252

Agenda Date: 7/17/07

Page: 2 of 4

D. Approve contingency fund in the amount of \$41,095.70 for construction of the following (3) three coastal access stairway locations in the Isla Vista area, Third Supervisorial District, Project No. 862252

- Southerly terminus of Camino Del Sur
- Southerly terminus of Camino Pescadero
- Escondido Pass

Summary Text:

On Thursday, June 21, 2007 one (1) bid was opened for the construction of the following rehabilitation (3) access stairway locations to the beach areas:

- Southerly terminus of Camino Del Sur
- Southerly terminus of Camino Pescadero
- Escondido Pass

in the Isla Vista area, Third Supervisorial District, County Project No. 862252. Cushman Contracting Corporation (a local vendor) submitted the lowest responsible bid in the amount of \$571,914.00 which is 32% over the Engineer's estimate. The Department determined that the bid received was higher than expected because only one bid was received indicating that contractors are busy. The work is also highly specialized and in a unique setting. Tides, cliffs, and sand all contribute to the difficulty of this project. The Department has performed an analysis of the bid received and has determined that the low bid is responsible and reasonable. The Department recommends awarding this contract to Cushman Contracting Corporation (a local vendor).

Due to the years of damage caused by the harsh marine environment, it is necessary to repair or replace portions of these stairways so they remain safe and beach access is maintained. The contractor's order of work requires that two stairways remain open at all times. Directional signage will be placed to inform users of which stairs are open.

The project was bid in accordance with Public Contract Code, which requires the award to the lowest responsible bidder.



Photo 1: Southerly terminus of Camino Del Sur



Photo 2: Southerly terminus of Camino Pescadero



Photo 3: Escondido Pass

Background:

On May 15, 2007 the Board of Supervisors approved the project and categorical exemption to the County's California Environmental Quality Act (CEQA) and authorized the Public Works Department to advertise for construction of Isla Vista Access Stairways Repair Project at the following (3) three coastal access stairway locations:

- Southerly terminus of Camino Del Sur
- Southerly terminus of Camino Pescadero
- Escondido Pass

Fiscal and Facilities Impacts:

Budgeted: Yes

Subject: Award Contract of Isla Vista Access Stairways Repair Project #862252

Agenda Date: 7/17/07

Page: 4 of 4

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: CC	\$ 150,000.00		\$ 150,000.00
Other: CREF	\$ 196,504.85		\$ 196,504.85
Other: SP Fund	\$ 66,504.85		\$ 66,504.85
Other: RDA	\$ 200,000.00		\$ 200,000.00
Total	\$ 613,009.70	\$ -	\$ 613,009.70

Narrative:

The total project funding, including contingencies, amounts to \$613,009.70. Of this total, \$150,000 is provided by the Coastal Conservancy (CC), \$196,504.85 is provided by Coastal Resource Enhancement Fund (CREF), \$66,504.85 is provided by the Shoreline Preservation Fund (SP Fund), \$200,000.00 is provided by the Redevelopment Agency of the County of Santa Barbara (RDA). The funds have been budgeted in Dept. 054, Fund 0015, Org 0001, Program 2900, Accounts 7510.

Staffing Impacts:

None.

Special Instructions:

Please provide a copy of the stamped, certified Minute Order approving these recommendations for pick up to the attention of Kathleen Dowd, Public Works Traffic Section.

Attachment:

Draft contract for the Isla Vista Beach Access Stairway Repair Project #862252.

Authored by:

Charlie W. Ebeling, Traffic Section Manager #568-3232 _____