

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/26/04
Department Name: Public Works
Department No.: 054
Agenda Date: 5/18/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Department

STAFF CONTACT: Mark Schleich, Deputy Director, ext. 3603
Leslie Wells, Program Manager, ext. 3611

SUBJECT: Solid Waste Tipping Fees, Collection Rates and Parcel Fees for Fiscal Year 2004/2005
All Supervisorial Districts

Recommendation(s):

That the Board of Supervisors:

1. Set a Public Hearing for June 1, 2004 for 30 minutes to consider increases in solid waste disposal and collection fees.
2. Following Staff presentation, adopt resolution (Exhibit 1) setting the fee schedules for:
 - a. Solid waste handling and disposal fees at County facilities, per Attachment A, effective July 1, 2004, and
 - b. Solid waste collection rates in the unincorporated area and the City of Goleta, per Attachment B, effective July 1, 2004.
3. Adopt resolution (Exhibit 2) setting the Parcel Fee Schedule for the Cuyama Valley for Fiscal Year 2004/2005, effective July 1, 2004.
4. Accept the Public Works Department's Notice of Exemption pursuant to the County's California Environmental Quality Act Guidelines (Exhibit 3);

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

Each year your Board adopts solid waste disposal and collection fees in accordance with Chapter 17 of the Santa Barbara County Code. Current franchise agreements with the solid waste collectors require the County to increase the collection portion of the rates each year by specified percentages of the Consumer Price Index (CPI) as well as incorporate any increases in tipping or handling fees associated with the material collected by the service providers.

Disposal Fees

The Public Works Department is proposing a \$3.00 per ton increase to its tipping fee, from the current \$48.00 per ton to \$51.00 per ton for trash accepted at the Tajiguas Landfill and the Santa Ynez Valley Recycling and Transfer Station (SYVRTS - formerly the Foxen Canyon Landfill), and from \$67.00 per ton to \$70.00 per ton at the South Coast Recycling and Transfer Station (SCRTS). The impact of this increase to an average residential ratepayer will be \$0.22 per month or \$2.64 per year. The impact to an average commercial account will be \$1.73 per month or \$20.76 per year. In comparison, the City of Lompoc has implemented a two-stage increase to its tipping fee from \$60.00 per ton to \$64.10 per ton. The first increase of \$2.10 per ton was implemented on November 7, 2003, and the remaining \$2.00 per ton will go into effect on July 1, 2004. Lompoc Valley customers will be affected by these tipping fee increases. The City of Santa Maria will not be increasing their tipping fee, however, the fee is currently \$69.89 per ton, which affects Orcutt customers.

In addition, increases are being proposed for the minimum load charges for trash, clean construction and demolition (C&D) material, and non-CRT (Cathode Ray Tube) electronic waste brought to County facilities. Finally, staff proposes an increase in delivery fees for mulch produced from greenwaste and a new flat loading fee for loading mulch at the SCRTS. All these proposed increases are summarized in Attachment A.

Collection Rates

Annually, your Board sets the rates charged by the solid waste collectors to residential and commercial customers in the unincorporated area and the City of Goleta. FY 2004/05 rates will be affected by the annual CPI to the service providers and the increases in tipping fees. The CPI that was used to adjust the rates this fiscal year is 1.9% and was calculated using the U.S. Department of Labor Los Angeles-Riverside CPI from February 2003 to February 2004. This CPI adjustment is only made on the portion of the rate that reimburses the haulers for the collection of waste materials.

Proposed residential and commercial rates are shown on Attachment B. The following table provides an example of the monthly rate increases for residential customers using a standard service level consisting of 60 gallons of trash and/or green waste service and up to 90 gallons of recyclables collected for each zone.

Residential Rates

	2003/2004 rate	2004/2005 rate	Percent increase
Zone 1 (MarBorg: Carpinteria, Summerland, Montecito)			
High Density	\$34.14	\$34.91	2%
Low Density	\$46.14	\$47.14	2%
Zone 2 (BFI: Goleta north of Hollister)	\$26.48	\$27.12	2%
Zone 3 (MarBorg: Goleta South of Hollister)			
Goleta/Mission Canyon/IV	\$26.58	\$27.22	2%
Hope Ranch	\$34.83	\$35.63	2%
IV Multifamily	\$34.28	\$35.05	2%
Zone 4 (Health Sanitation Services: Lompoc Valley)	\$27.95	\$28.90	3%
Zone 5 (Health Sanitation Services)			
Santa Ynez	\$26.39	\$27.09	2.5%
Santa Maria	\$22.91	\$23.21	1%

The following table provides an example of the proposed monthly rate increases using a 2 cubic yard commercial container serviced once per week in the different service areas. Again, the percent increase also includes the CPI increase on the collection portion of the rate.

Commercial Rates

	2003/2004 rate	2004/2005 rate	Percent Increase
Zone 1	\$101.67	\$105.13	3%
Zone 2	\$88.68	\$91.54	3%
Zone 3			
Regular	\$87.47	\$89.46	2%
Isla Vista	\$93.01	\$95.09	2%
Zone 4	\$86.52	\$94.67	3.5%
Zone 5			
Santa Ynez	\$116.82	\$120.38	3%
Santa Maria	\$100.11	\$101.23	1%

Cuyama Valley Parcel Fees

Finally, the Cuyama Valley is served by two County operated transfer stations built in 1996, which replaced the local landfills upon their closure. MarBorg Industries is contracted by the County to transport waste from the transfer stations to the Tajiguas Landfill. MarBorg Industries also provides solid waste collection service to a small number of residents and businesses in the Cuyama Valley. In accordance with Section 25830 of the California Government Code, property owners in the Cuyama Valley pay for solid waste disposal services through parcel fees according to a schedule that was established with the adoption of a

resolution by the Board of Supervisors in 1982 (Resolution Number 82-360). The fee schedule was established to generate revenue to offset the operation and maintenance costs for solid waste disposal services in Cuyama Valley.

The Public Works Department annually reviews these fees for adequacy and cost competitiveness. The Department is proposing no increase in rates for 2004/2005. The single-family occupied dwelling rate will be \$77.00 for the year. Other fees are based on a waste generation factor, established in 1982, comparing the single family dwelling rate to that of waste generated by other land uses. The Public Works Department requests that the Treasurer-Tax Collector continue to bill and collect the current fee as part of the regular County property tax system.

The proposed fee schedule for Cuyama Valley will generate approximately \$31,444 in revenue from the 594 parcels in the district. However, this amount does not cover the cost of service for Cuyama Valley residents, which is currently estimated at \$160,600. The unreimbursed cost is covered through North County program fees.

Mandates and Service Levels:

There will be no changes in service levels.

Fiscal and Facilities Impacts:

Tipping fees & collection rates are being increased consistent with consumer price index.

Special Instructions:

Please direct the Clerk of the Board to publish a Notice of Public Hearing in the Santa Barbara News Press, North County and South Coast editions, and the Bakersfield Californian, five (5) and ten (10) days prior to the hearing, as per Government Code Section 6062a. Please send an executed copy of the Resolutions and a Minute Order to Georgia Navarro & Leslie Wells in Solid Waste & Utilities Division of the Public Works Department.

Concurrence

Auditor Controller
County Counsel

BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA

STATE OF CALIFORNIA

PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA ON TUESDAY, JUNE 1, 2004 AT 9:00 A.M. OR SHORTLY THEREAFTER, IN THE BOARD OF SUPERVISORS HEARING ROOM, 105 EAST ANAPAMU STREET, SANTA BARBARA, CALIFORNIA, ON PROPOSED TIPPING FEES AND COLLECTION RATES FOR THE COLLECTION OF MUNICIPAL SOLID WASTE IN THE UNINCORPORATED AREA AND CITY OF GOLETA.

COPIES OF THE PROPOSED RATES CAN BE REQUESTED FROM THE SANTA BARBARA COUNTY PUBLIC WORKS DEPARTMENT, SOLID WASTE AND UTILITIES DIVISION, 109 E. VICTORIA STREET, SANTA BARBARA, CALIFORNIA 93101. THE PROPOSED RATES CAN ALSO BE OBTAINED DURING BUSINESS HOURS BY A TELEPHONE CALL TO (805) 882-3600.

EXHIBIT 1

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF REVISING THE SOLID
WASTE HANDLING AND DISPOSAL FEES AT
COUNTY FACILITIES, AND THE SOLID
WASTE COLLECTION RATES CHARGED BY
FRANCHISEES, AS PROPOSED BY THE
DEPARTMENT OF PUBLIC WORKS, SOLID
WASTE AND UTILITIES DIVISION

RESOLUTION NO.

WHEREAS, according to Chapter 17 of the Santa Barbara County Code the Board of Supervisors may revise the established Solid Waste Handling and Disposal Fees charged at County facilities upon the recommendation of the Public Works Department Director; and

WHEREAS, according to Chapter 17 of the Santa Barbara County Code the Board of Supervisors may revise the established Solid Waste Collection Rates upon the recommendation of the Public Works Department Director; and

WHEREAS, the Board of Supervisors finds that the revised rate schedules, Attachments A and B, will be just, fair, reasonable and sufficient to provide service to the public; and

WHEREAS, the Board of Supervisors finds that the revised collection rate schedules, Attachment B, will provide a reasonable return to the franchisees operating pursuant to exclusive franchise agreements in Santa Barbara County,

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

That the Board of Supervisors of the County of Santa Barbara, pursuant to state law and Chapter 17 of the Santa Barbara County Code, hereby, revises the solid waste handling and disposal fees charged at County Facilities (Attachment A), and the Collection Rates charged by the Franchisees, as presented in the schedules attached (Attachment B), upon the recommendation of the Director of Public Works. Each of the rates established by the Resolution supersedes the rates established previously. Each of the rates established by this resolution will be effective July 1, 2004 and will continue to be in effect until revised, repealed, or otherwise amended.

PASSED, APPROVED, AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of June 2004, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Chair, Board of Supervisors

ATTEST:
MICHAEL BROWN
CLERK OF THE BOARD

BY _____
Deputy

APPROVED AS TO FORM
STEPHEN SHANE STARK
COUNTY COUNSEL

APPROVED AS TO FORM
ROBERT W. GEIS
AUDITOR-CONTROLLER

BY _____
Deputy

BY _____
Deputy

BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA

STATE OF CALIFORNIA

PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING WILL BE HELD BY THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA ON TUESDAY, May 27, 2003 AT 9:00 A.M. OR SHORTLY THEREAFTER, IN THE BOARD OF SUPERVISORS HEARING ROOM, 105 EAST ANAPAMU STREET, SANTA BARBARA, CALIFORNIA, ON PROPOSED RATES FOR THE COLLECTION OF MUNICIPAL SOLID WASTE.

COPIES OF THE PROPOSED RATES CAN BE REQUESTED FROM THE SANTA BARBARA COUNTY PUBLIC WORKS DEPARTMENT, SOLID WASTE AND UTILITIES DIVISION, 109 E. VICTORIA STREET, SANTA BARBARA, CALIFORNIA 93101. THE PROPOSED RATES CAN ALSO BE OBTAINED DURING BUSINESS HOURS BY A TELEPHONE CALL TO (805) 882-3600.

EXHIBIT 2

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING FEES | RESOLUTION NO.
FOR THE ACQUISITION, OPERATION AND |
MAINTENANCE OF WASTE DISPOSAL SITES |
IN THE CUYAMA VALLEY, FIFTH |
SUPERVISORIAL DISTRICT |

WHEREAS, the County of Santa Barbara operates and maintains waste collection sites in the Cuyama Valley, near New Cuyama and Ventucopa, and no fees are collected from the users of these sites, and

WHEREAS, Section 25830 of the Government Code permits the Board of Supervisors to establish a schedule of fees based upon the various uses to which the land is put, the volume of waste occurring from the different land uses, and many other factors that reasonably relate to the waste disposal fee, and to collect such fees by the County Tax Collector as part of the regular County Tax Billing System.

NOW, THEREFORE, BE IT ORDERED AND RESOLVED that the land within County Assessor's Tax Code Areas 63-001 and 63-007 is served by the transfer stations in the New Cuyama Valley.

BE IT FURTHER RESOLVED that a basic fee of \$77.00 per single-family dwelling with full-time occupancy reasonably relates to the benefit received by such land from the availability of solid waste collection sites within the Cuyama Valley, and such fee is hereby set for raising revenue necessary to partially finance the acquisition, operation and maintenance of the County Solid Waste Disposal Program.

The residential equivalents and rates for commercial and industrial parcels, and other classifications are hereby established as follows:

<u>PROPERTY DESCRIPTION</u>	<u>WASTE GENERATION FACTOR</u>	<u>RATE</u>
RESIDENTIAL		
Single-Family	1.00	\$ 77.00
Multiple Units (Rate/Units)	1.00	\$ 77.00
Rancho Estates	1.00	\$ 77.00
Vacant	.25	\$ 19.25
COMMERCIAL		
Store	4.00	\$ 308.00
Office	4.00	\$ 308.00
Restaurant	4.00	\$ 308.00
Service Station	4.00	\$ 308.00
Recreation	4.00	\$ 308.00
Warehouse	4.00	\$ 308.00
Open Storage	1.00	\$ 77.00
Vacant	1.00	\$ 77.00
School	4.00	\$ 308.00
Irrigated Farms		
0 - 100 Acres	.25	\$ 19.25
100 - 300 Acres	.50	\$ 38.50

300 + Acres	1.00	\$ 77.00
Dairy	1.00	\$ 77.00
Poultry	1.00	\$ 77.00
Dry Farms		
0 - 100 Acres	.25	\$ 19.25
100 - 300 Acres	.50	\$ 38.50
300 + Acres	1.00	\$ 77.00
Pasture	-0-	\$.00
Rancho Estate (Vacant)	-0-	\$.00
Park	1.00	\$ 77.00
Church	1.00	\$ 77.00
Public Building	1.00	\$ 77.00
Institutional	1.00	\$ 77.00
Utilities	.50	\$ 38.50

*Waste Generation Factor is based on waste that each parcel generates.

** Upon application, and on a case by case basis, the Board of Supervisors may place a parcel in a (NO FEE) category if one of the following are applicable:

1. It has been determined to the satisfaction of the Board of Supervisors that the parcel will not derive any benefit from a solid waste transfer station; or
2. It is in the public interest that the parcel be placed in a (NO FEE) classification; or
3. An unjustified hardship peculiar to the parcel in question will result from the imposition of fees.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of June 2004, by the following vote:

AYES:

NOES:

ABSENT:

Chair, Board of Supervisors

ATTEST
MICHAEL F. BROWN
CLERK OF THE BOARD

Deputy Clerk of the Board

APPROVED AS TO FORM
STEPHEN SHANE STARK
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM
ROBERT W. GEIS
AUDITOR-CONTROLLER

Deputy County Counsel

Deputy Auditor-Controller

MARBORG INDUSTRIES - ZONE 1

RESIDENTIAL	COMMERCIAL
1. High Density Service Rate (<3/4 Acre)	
Basic Service Level	\$38.14
Reduced Service Level	\$34.91
Minimum Service Level	\$31.65
Additional Trash Container	\$3.71
Additional Greenwaste Container	\$3.03
2. Low Density Service Rate (>3/4 Acre)	
Basic Service Level	\$51.78
Reduced Service Level	\$47.14
Minimum Service Level	\$42.49
Additional Trash Container	\$5.09
Additional Greenwaste Container	\$4.42
3. Other Charges	
Extra Bag Tag	\$2.70
Distance Charge/100Feet*	\$5.54
Backyard Recycling Collection	\$7.11
Curbside Recycling Only	\$7.11
Recycling For 1 Can/1 Week	\$7.11
Container Exchange In Excess Of Once Per Year	\$8.55
<p>*When cans are located over 100 feet from the traveled roadway, an additional charge for residential walk-in or drive-in service may be levied for each 100-foot multiple over 100 feet. The additional charge will be at a rate of \$3.08 per month for once a week service and \$6.15 per month for twice a week service. For drive-in service, the charge to reach the nearest customer, which reduces the distance to the further customers shall be divided equally among each customer. For purposes of this paragraph, a private road, service road or driveway on which six or more customers are located shall be considered a traveled roadway.</p>	
1. Commercial Can Service Rate	
2 32-Gallon Cans/Week	\$28.54
4 32-Gallon Cans/Week	\$34.99
1 90-Gallon Commingled Cart	\$12.46
2. Residential And Commercial Bin Service Rate	
<u>Monthly Bin Rental Rates</u>	
1.5 Cubic Yards	\$20.06
2 Cubic Yards	\$23.83
3 Cubic Yards	\$26.34
4 Cubic Yards	\$30.10
<u>Regular Commercial Trash Service Rates</u>	
Size	1X/WK 2X/WK 3X/WK 4X/WK 5X/WK 6X/WK
1.5 C.Y.	\$78.85 \$157.70 \$236.55 \$315.40 \$394.25 \$473.10
2 C.Y.	\$105.13 \$210.26 \$315.39 \$420.52 \$525.65 \$630.78
3 C.Y.	\$157.70 \$315.40 \$473.10 \$630.80 \$788.50 \$946.20
4 C.Y.	\$210.27 \$420.54 \$630.81 \$841.08 \$1,051.35 \$1,261.62
<u>Commingled Recyclables Service Rates</u>	
Size	1X/WK 2X/WK 3X/WK 4X/WK 5X/WK 6X/WK
1.5 C.Y.	\$50.27 \$100.54 \$150.81 \$201.08 \$251.35 \$301.62
2 C.Y.	\$67.03 \$134.06 \$201.09 \$268.12 \$335.15 \$402.18
3 C.Y.	\$100.54 \$201.08 \$301.62 \$402.16 \$502.70 \$603.24
4 C.Y.	\$134.06 \$268.12 \$402.18 \$536.24 \$670.30 \$804.36
<u>Non-Compliance Commercial Trash Service Rates</u>	
Size	1X/WK 2X/WK 3X/WK 4X/WK 5X/WK 6X/WK
1.5 C.Y.	\$94.62 \$189.24 \$283.36 \$378.48 \$473.10 \$567.72
2 C.Y.	\$126.16 \$252.31 \$378.47 \$504.62 \$630.78 \$756.94
3 C.Y.	\$189.24 \$378.48 \$567.72 \$756.96 \$946.20 \$1,135.44
4 C.Y.	\$252.32 \$504.65 \$756.97 \$1009.30 \$1,261.62 \$1,513.94
<u>Other Charges</u>	
Cleaning In Excess Of 1/Year	\$34.20
Lock Installation	\$45.61
Lock Replacement	\$11.40
3. Roll-Off Service Rate	
<u>Roll-Off Rental Rate Per Day</u>	
11, 18, 25, & 40 Cubic Yards	\$3.26
<u>Roll-Off Service Rate</u>	
Haul To Transfer Station Per Load	
11 & 18 Cubic Yards	\$111.35
25 & 40 Cubic Yards	\$124.46
Haul To Tajiguas Per Load	
11, 18, 25, & 40 Cubic Yards	\$163.75
4. Compacted Rates	
General Compacted Waste	Double The Regular Service Rate
Roll-Off Compactors	\$202.49 Per Load

BROWNING-FERRIS INDUSTRIES - ZONE 2

RESIDENTIAL	COMMERCIAL																																																																																																																																										
<p>1. All Residents</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Basic Service Level</td><td style="text-align: right;">\$30.34</td></tr> <tr><td>Reduced Service Level</td><td style="text-align: right;">\$27.12</td></tr> <tr><td>Minimum Service Level</td><td style="text-align: right;">\$23.89</td></tr> <tr><td>Additional Trash Container</td><td style="text-align: right;">\$5.24</td></tr> <tr><td>Additional Greenwaste Container</td><td style="text-align: right;">\$3.60</td></tr> </table> <p>2. Other Charges</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Extra Bag Tag</td><td style="text-align: right;">\$2.50</td></tr> <tr><td>Distance Charge*</td><td style="text-align: right;">\$5.13</td></tr> <tr><td>Backyard Recycling Collection</td><td style="text-align: right;">\$6.27</td></tr> <tr><td>Curbside Recycling Only</td><td style="text-align: right;">\$6.27</td></tr> <tr><td>Container Exchanges In Excess Of Once Per Year</td><td style="text-align: right;">\$8.86</td></tr> </table> <p>*When cans are located over 100 feet from the traveled roadway, an additional charge for residential walk-in or drive-in service may be levied for each 100-foot multiple over 100 feet. The additional charge will be at a rate of \$3.08 per month for once a week service and \$6.15 per month for twice a week service. For drive-in service, the charge to reach the nearest customer, which reduces the distance to the further customers shall be divided equally among each customer. For purposes of this paragraph, a private road, service road or driveway on which six or more customers are located shall be considered a traveled roadway.</p>	Basic Service Level	\$30.34	Reduced Service Level	\$27.12	Minimum Service Level	\$23.89	Additional Trash Container	\$5.24	Additional Greenwaste Container	\$3.60	Extra Bag Tag	\$2.50	Distance Charge*	\$5.13	Backyard Recycling Collection	\$6.27	Curbside Recycling Only	\$6.27	Container Exchanges In Excess Of Once Per Year	\$8.86	<p>1. 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MARBORG INDUSTRIES - ZONE 3

RESIDENTIAL

1. Goleta, Mission Canyon, Isla Vista	
Basic Service Level	\$30.53
Reduced Service Level	\$27.22
Minimum Service Level	\$23.91
Additional Trash Container	\$5.30
Additional Greenwaste Container	

2. Hope Ranch	
Basic Service Level	\$38.88
Reduced Service Level	\$35.63
Minimum Service Level	\$32.37
Additional Trash Container	\$5.30
Additional Greenwaste Container	

3. Isla Vista Multi-Family	
Basic Service Level	\$35.05
Additional Container Two Times Per Week	\$12.61

4. Star Route/154	
Minimum Service Level	\$27.12
Additional Trash Container	\$5.30
Additional Greenwaste Container	

5. New Cuyama/Ventucopa	
Basic Service	\$12.08
Additional Container	\$5.30

6. Other Charges	
Extra Bag Tag	\$2.50
Distance Charge*	\$5.12
Backyard Recycling Collection	\$6.25
Curbside Recycling Only	\$6.25
Container Exchange In Excess Of Once Per Year	\$8.55

*When cans are located over 100 feet from the traveled roadway, an additional charge for residential walk-in or drive-in service may be levied for each 100-foot multiple over 100 feet. The additional charge will be at a rate of \$3.08 per month for once a week service and \$6.15 per month for twice a week service. For drive-in service, the charge to reach the nearest customer, which reduces the distance to the further customers shall be divided equally among each customer. For purposes of this paragraph, a private road, service road or driveway on which six or more customers are located shall be considered a traveled roadway.

COMMERCIAL

1. Commercial Can Service Rate	
2 32-Gallon Cans/Week	\$24.25
4 32-Gallon Cans/Week	\$31.24
1 90-Gallon Commingled Cart	\$12.46

2. Residential And Commercial Bin Service Rate	
<u>Monthly Bin Rental Rates</u>	
1.5 Cubic Yards	\$20.06
2 Cubic Yards	\$23.83
3 Cubic Yards	\$26.34
4 Cubic Yards	\$30.10

<u>Regular Commercial Trash Service Rates</u>							
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK	
1.5 C.Y.	\$67.09	\$134.18	\$201.27	\$268.36	\$335.45	\$402.54	
2 C.Y.	\$89.46	\$178.92	\$268.38	\$357.84	\$447.30	\$536.76	
3 C.Y.	\$134.19	\$268.38	\$402.57	\$536.76	\$670.95	\$805.14	
4 C.Y.	\$178.92	\$357.84	\$536.76	\$715.68	\$894.60	\$1,073.52	

<u>Commingled Recycling Service Rates</u>							
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK	
1.5 C.Y.	\$43.45	\$86.90	\$130.35	\$173.80	\$217.25	\$260.70	
2 C.Y.	\$57.94	\$115.88	\$173.82	\$231.76	\$289.70	\$347.64	
3 C.Y.	\$86.90	\$173.80	\$260.70	\$347.60	\$434.50	\$521.40	
4 C.Y.	\$115.87	\$231.74	\$347.61	\$463.48	\$579.35	\$695.22	

<u>Non-Compliance Commercial Trash Service Rates</u>							
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK	
1.5 C.Y.	\$80.51	\$161.02	\$241.52	\$322.03	\$402.54	\$483.05	
2 C.Y.	\$107.35	\$214.70	\$322.06	\$429.41	\$536.76	\$644.11	
3 C.Y.	\$161.03	\$322.06	\$483.08	\$644.11	\$805.14	\$966.17	
4 C.Y.	\$214.70	\$429.41	\$644.11	\$858.82	\$1,073.52	\$1,288.22	

Multi-Family Service Rates (see attached table)

<u>Isla Vista Multi-Family Service Rates</u>							
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK	
1.5 C.Y.	\$71.32	\$142.64	\$213.96	\$285.28	\$356.60	\$427.92	
2 C.Y.	\$95.09	\$190.18	\$285.27	\$380.36	\$475.45	\$570.54	
3 C.Y.	\$142.63	\$285.26	\$427.89	\$570.52	\$713.15	\$855.78	
4 C.Y.	\$190.17	\$380.34	\$570.51	\$760.68	\$950.85	\$1,141.02	

<u>Isla Vista Commingled Recyclables Service Rates</u>							
Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK	
1.5 C.Y.	\$45.98	\$91.96	\$137.94	\$183.92	\$229.90	\$275.88	
2 C.Y.	\$61.31	\$122.62	\$183.93	\$245.24	\$306.55	\$367.86	
3 C.Y.	\$91.97	\$183.94	\$275.91	\$367.88	\$459.85	\$551.82	
4 C.Y.	\$122.63	\$245.26	\$367.89	\$490.52	\$613.15	\$735.38	

MARBORG INDUSTRIES - ZONE 3 (CONTINUED)

RESIDENTIAL

COMMERCIAL

Isla Vista Non-Compliance Service Rates

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
1.5 C.Y.	\$85.58	\$171.17	\$256.75	\$342.34	\$427.92	\$513.50
2 C.Y.	\$114.11	\$228.22	\$342.32	\$456.43	\$570.54	\$684.65
3 C.Y.	\$171.16	\$342.31	\$513.47	\$684.62	\$855.78	\$1,026.94
4 C.Y.	\$228.20	\$456.41	\$684.61	\$912.82	\$1,141.02	\$1,369.22

New Cuyama Service Rates (Rates Include Bin Rental)

Size	1X/WK
1.5 C.Y.	\$44.80
2 C.Y.	\$62.48
3 C.Y.	\$77.80

Other Charges

Cleaning In Excess Of Once Per Year	\$34.20
Lock Installation	\$45.61
Lock Replacement	\$11.40

3. Roll-Off Service Rate

Roll-Off Rental Rate Per Day

11, 18, 25, & 40 Cubic Yards	\$3.17
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Roll-Off Service Rate

Haul To Transfer Station Per Load	
11 & 18 Cubic Yards	\$108.31
25 & 40 Cubic Yards	\$121.07

Haul To Tajiguas Per Load

11, 18, 30, & 40 Cubic Yards	\$159.29
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4. Compacted Rates

General Compacted Waste Roll-Off Compactors	Double The Regular Service Rate \$196.97 Per Load
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5. Servicing Of New Cuyama And Ventucopa Transfer Stations

Rental Rates Per Month

2-4 Cubic Yards	\$10.19
25 Cubic Yard Roll-Off	\$38.23

Service Rates Per Trip

Front Loader	\$637.17
Double Roll-Off	\$541.59

HEALTH SANITATION SERVICE - ZONE 4

RESIDENTIAL		COMMERCIAL						
1. All Residents		1. Commercial Can Service Rate						
90-Gallon Service Level	\$31.76	1 90-Gallon Container						\$39.96
60-Gallon Service Level	\$28.90	1 60-Gallon Container						\$35.63
30-Gallon Service Level	\$26.08	Additional 90-Gallon Container						\$25.64
Additional 90-Gallon Container	\$21.12	Additional 60-Gallon Container						\$21.30
Additional 60-Gallon Container	\$18.28	1 350-Gallon Container						\$125.09
		1 90-Gallon Commingled Cart						\$12.33
2. Other Charges		2. Commercial Bin Service Rate						
Extra Bag Tag	\$1.88	<u>Distance Charges</u>						
Drive-In Up to 1/4 Mile	\$3.53	Up To 100 Feet					\$2.45	
Carryout Up to 100 Feet	\$3.76	Up To 200 Feet					\$4.91	
Christmas Tree Collection After Free Pick-Up	\$6.05	Up To 300 Feet					\$7.37	
Additional Organic Container	\$6.27	Up To 400 Feet					\$9.83	
Second Recyclables Container	\$6.27	Up To 500 Feet					\$12.28	
Container Exchange In Excess Of Once Per Year	\$8.55	Beyond 500 Feet					To Be Negotiated	
Container Cleaning	\$8.55	<u>Monthly Bin Rental Rate</u>						
Replacement Of Damaged Can	\$57.01	2 Cubic Yards					\$21.88	
Return Trip	\$6.36	3 Cubic Yards					\$24.18	
Check Return	\$14.82	4 Cubic Yards					\$27.63	
Resume Service After Closure	\$11.40	<u>Regular Commercial Trash Service Rates</u>						
Redelivery Of Can After Closure	\$5.70	Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
Fee For Monthly Billing	\$0.80	2 C.Y.	\$89.71	\$179.28	\$268.85	\$358.42	\$447.99	\$537.56
Drive-In (Green & Recyclables)	\$1.73	3 C.Y.	\$129.41	\$258.68	\$387.95	\$517.22	\$646.49	\$775.76
Carryout (Green & Recyclables)	\$1.85	4 C.Y.	\$168.94	\$337.74	\$506.54	\$675.34	\$844.14	\$1012.94
Curbside Recycling Only	\$6.27	<u>Commingled Recyclables Service Rates</u>						
		Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
		2 C.Y.	\$56.33	\$112.66	\$168.99	\$225.32	\$281.65	\$337.98
		3 C.Y.	\$79.39	\$158.78	\$238.17	\$317.56	\$396.95	\$476.34
		4 C.Y.	\$102.30	\$204.60	\$306.90	\$409.20	\$511.50	\$613.80

HEALTH SANITATION SERVICE - ZONE 4 (CONTINUED)

RESIDENTIAL

COMMERCIAL

Other Charges

Initial Installation	\$28.50
Additional Delivery	\$28.50
Bin Removal	\$28.50
Cleaning In Excess Of Once Per Year	\$28.50
Lock Installation	\$ Cost To Provide Service
Lock Repair	\$ Cost To Provide Service
Bin Repair	\$51.31
Return Service	\$23.60
Overload	\$11.80
Return Check Fee	\$14.82
Resume Service	\$11.40
Stand By Of Truck	\$1.14 Per Minute
Collection Agency	\$11.40

3. *Other Charges*

Push Rates

For service once per week, \$1.07 every 25 feet up to 200 feet. Over 200 feet to be negotiated. For customers serviced more than once per week, multiply the base rate by the frequency of collections per week.

Additional Volume Of Material Rates

2 Cubic Yards	\$23.94
3 Cubic Yards	\$26.79
4 Cubic Yards	\$35.34

On-Call Bins

2 Cubic Yards	\$57.01
3 Cubic Yards	\$62.71
4 Cubic Yards	\$74.11

HEALTH SANITATION SERVICE - ZONE 5

RESIDENTIAL		COMMERCIAL						
1. Santa Maria		1. Santa Maria						
Basic Service Level	\$26.40	1 90-Gallon Container	\$40.80					
Reduced Service Level	\$23.21	1 60-Gallon Container	\$37.68					
Minimum Service Level	\$20.02	1 30-Gallon Container	\$34.52					
Additional 90-Gallon Container	\$19.28	Additional 90-Gallon Container	\$29.90					
Additional 60-Gallon Container	\$16.09	Additional 60-Gallon Container	\$26.79					
Additional 30-Gallon Container	\$12.90	Additional 30-Gallon Container	\$23.62					
2. Santa Ynez		1 90-Gallon Commingled Cart	\$12.33					
Basic Service Level	\$30.51	Drive-In Container	\$6.33					
Reduced Service Level	\$27.09	Carryout Container	\$7.00					
Minimum Service Level	\$23.74	2. Santa Ynez						
Additional 90-Gallon Container	\$20.43	1 90-Gallon Container	\$33.37					
Additional 60-Gallon Container	\$17.01	1 60-Gallon Container	\$30.23					
Additional 30-Gallon Container	\$13.65	1 30-Gallon Container	\$27.15					
3. Other Charges		Additional 90-Gallon Container	\$29.45					
Extra Bag Tag	\$1.88	Additional 60-Gallon Container	\$26.13					
Drive-In Charge Up To 1/4 Mile	\$3.48	Additional 30-Gallon Container	\$23.05					
Carryout Charge Up to 100 Feet	\$3.71	1 90-Gallon Commingled Cart	\$12.33					
Christmas Tree Collection		Drive-In Charge	\$6.33					
After Free Pickup	\$5.79	Carryout Charge	\$7.00					
Additional Organic Container	\$5.79	3. Los Alamos, Sisquoc, And Casmalia						
Container Exchange In Excess		1 350-Gallon Container	\$107.21					
Of Once Per Year	\$8.55	2 350-Gallon Containers	\$170.75					
Container Cleaning	\$8.55	Additional Container	\$61.93					
Replacement Of Damaged Can	\$57.01	Reload	\$63.72					
Return Trip	\$6.36	Return Trip	\$22.80					
Check Return	\$14.82	4. Commercial Bin Rental Rate						
Resume Service After Closure	\$11.40	1.5 Cubic Yards	\$20.08					
Redelivery Of Can After Closure	\$5.70	2 Cubic Yards	\$23.86					
Fee For Monthly Billing	\$0.75	3 Cubic Yards	\$26.36					
Drive-In (Green & Recyclables)	\$1.73	4 Cubic Yards	\$30.13					
Carryout (Green & Recyclables)	\$1.85	5. Regular Commercial Trash Service Rates						
Second Recyclables Container	\$6.27	<u>Santa Maria</u>						
		Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
		2 C.Y.	\$101.23	\$202.46	\$303.69	\$404.92	\$506.15	\$607.38
		3 C.Y.	\$136.85	\$273.70	\$410.55	\$547.40	\$684.25	\$821.10
		4 C.Y.	\$175.68	\$351.36	\$527.04	\$702.72	\$874.40	\$1,054.08
		<u>Santa Ynez</u>						
		Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
		2 C.Y.	\$120.36	\$240.72	\$361.08	\$481.44	\$601.80	\$722.16
		3 C.Y.	\$144.31	\$288.62	\$432.93	\$577.24	\$721.55	\$865.86
		4 C.Y.	\$179.52	\$359.04	\$538.56	\$718.08	\$897.60	\$1,077.12

HEALTH SANITATION SERVICE - ZONE 5 (CONTINUED)

RESIDENTIAL

COMMERCIAL

6. *Commingled Recyclables Service Rates*

Santa Maria

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$59.76	\$119.52	\$179.28	\$239.04	\$298.80	\$358.56
3 C.Y.	\$74.65	\$149.30	\$223.95	\$298.60	\$373.25	\$447.90
4 C.Y.	\$91.74	\$183.48	\$275.22	\$366.96	\$458.70	\$550.44

Santa Ynez

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$85.14	\$170.28	\$255.42	\$340.56	\$425.70	\$510.84
3 C.Y.	\$91.48	\$182.96	\$274.44	\$365.92	\$457.40	\$548.88
4 C.Y.	\$109.07	\$218.14	\$327.21	\$436.28	\$545.35	\$654.42

7. *Non-Compliance Commercial Trash Service Rates*

Santa Maria

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$121.48	\$242.95	\$364.43	\$485.90	\$607.38	\$728.86
3 C.Y.	\$164.22	\$328.44	\$492.66	\$656.88	\$821.10	\$985.32
4 C.Y.	\$210.82	\$421.63	\$632.45	\$843.26	\$1,054.08	\$1,264.90

Santa Ynez

Size	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	6X/WK
2 C.Y.	\$144.43	\$288.86	\$433.30	\$577.73	\$722.16	\$866.59
3 C.Y.	\$173.17	\$346.34	\$519.52	\$692.69	\$865.86	\$1,039.03
4 C.Y.	\$215.42	\$430.85	\$646.27	\$861.70	\$1,077.12	\$1,292.54

8. *Other Charges*

Handling Rates

Initial Installation	\$28.50
Additional Delivery	\$28.50
Return Trip	\$23.60
Overloaded Bin	\$11.80
Cleaning Of Container In Excess Of Once Per Year	\$28.50
Repair Of Burned Bins	\$51.31
Lock Installation	\$ Cost To Provide Service
Lock Repair	\$ Cost To Provide Service
Replacement Of Lids	
2 Cubic Yards	\$34.20
3 Cubic Yards	\$39.90
4 Cubic Yards	\$51.31
Stand By Of Truck	\$1.14 Per Minute
Collection Agency	\$11.40

HEALTH SANITATION SERVICE - ZONE 5 (CONTINUED)

RESIDENTIAL

COMMERCIAL

Push Rates

For service once per week, \$1.16 every 25 feet up to 200 feet. Over 200 feet to be negotiated. For customers serviced more than once per week, multiply the base rate by the frequency of collections per week.

Additional Volume Of Material Rates

2 Cubic Yards	\$26.76
3 Cubic Yards	\$31.86
4 Cubic Yards	\$39.51

On-Call Bins

2 Cubic Yards	\$58.99
3 Cubic Yards	\$64.89
4 Cubic Yards	\$76.69

Special Rates

Santa Barbara County	
Cachuma Lake	\$24.16 Per Bin
Waller Park	\$33.47 Per Bin

10. Roll-Off Service Rates

All Sizes	\$114.68
Relocation	\$63.90

Service Rates (All Sizes)

Santa Maria Valley	\$140.21
Santa Ynez	\$159.88

11. Compacted Rates

For the collection in bins of waste that has been compacted by the generator, Collector will receive double the regular commercial bin service charge.