

**Budget Revision Requests**  
**11/28/2023**

Revision No.: 0009372  
Departments: Probation  
Title: Probation Department's One Time Allocation - CSI Valuing Voices  
Budget Action: Increase appropriations of \$282,500 in Probation Department General Fund for Services and Supplies funded by release of Restricted Local Realignment 2011 fund balance.

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# Budget Revision Requests

Document Number: BJE - 0009372    Agenda Item:    Agenda Date: 11/28/2023    Approval: BOS 4/5    Has Board Letter: No

**Related Event:**

Title: Probation Department's One Time Allocation - CSI Valuing Voices

Budget Action: Increase appropriations of \$282,500 in Probation Department General Fund for Services and Supplies funded by release of Restricted Local Realignment 2011 fund balance.

Justification: On October 6, 2023 the Community Corrections Partnership (CCP) approved a one-time allocation to fund Community Solutions, Inc's (CSI) Valuing Voices - Justice Involved Individuals Focus Group Project.

The project goal is to provide a well-informed report of findings about the strengths and challenges of the criminal justice system in Santa Barbara County from the perspective of those with former or current lived experience, their families, and those who work with them. Through a qualitative study of people's experiences, CSI will identify main themes and offer findings, which will inform recommendations aiming to reduce or eliminate racial and/or ethnic disparities

### Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		55 - Services and Supplies	0.00	282,500.00
0001 - General	022 - Probation		92 - Changes to Restricted	282,500.00	0.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>282,500.00</u>	<u>282,500.00</u>

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Vanessa Escobar	Fund/Department	022-Probation Funds	11/2/2023 10:23:41 AM	Y
Benjamin Meza	Fund/Department	022-Probation Funds	11/2/2023 10:43:09 AM	Y
Damon Fletcher		022-Probation	11/7/2023 5:09:22 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	11/7/2023 5:53:47 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	11/13/2023 11:25:05 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/15/2023 9:28:20 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/16/2023 11:44:46 AM	Y