

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 4/11/02  
**Department Name:** Social Services  
**Department No.:** 044  
**Agenda Date:** 5/7/02  
**Placement:** Administrative  
**Estimate Time:** n/a  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Charlene A. Chase, Director  
Social Services Department

**STAFF CONTACT:** Hedy Damery, KIDS Network  
614-1990

**SUBJECT:** Family Preservation and Support Program (FPSP)  
Annual Report FY 01-02 and Three-Year Plan, FY 02-3 through 04-05

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**Recommendation(s):**

That the Board of Supervisors:

1. accept the County of Santa Barbara's Family Preservation and Support Program Update for 01-02, and
2. sign a Resolution approving the attached Three-Year Plan for the Family Preservation and Support Program in Santa Barbara County for 02-03 through 04-05 and authorize the Department to forward the plan to the California Department of Social Services.

**Alignment with Board Strategic Plan:** The recommendation(s) are primarily aligned with Goal 7: Strengthen the Safety and Well-being of Children and their Families to Ensure a Strong Future for our Community.

**Executive Summary and Discussion:** The California Department of Social Services, lead agency for the state's Family Preservation and Support Program (FPSP), notified counties on April 5<sup>th</sup> that, as a result reauthorized federal funding under Public Law 107-133, counties were required to submit a new plan for services reflecting the upcoming three year period, along with an annual plan update for the current year (01-02). The deadline for the plan and the update was April 15<sup>th</sup>. Counties were also instructed to provide a Board Resolution approving the new Three Year Plan, and were given additional time to provide this to the state, due to the very short deadline.

**Background:** Santa Barbara County's Family Preservation and Support Program has been in existence since 1995, the first year such federal funding was made available to counties through the State. On October 11, 1994, the Board of Supervisors designated the Department of Social Services (DSS) as the county's lead agency in planning and implementation of FPSP in collaboration with KIDS Network and other county departments serving children, youth and families. On March 28, 1995 the Board of Supervisors approved the first Five-Year Plan for the County of Santa Barbara's Family Preservation and Support Program and authorized its submission to the State. On April 27, 1999, the Board approved a new Three-Year FPSP Plan for 98-99 through 00-01. The Three-Year FPSP Plan submitted for approval today covers county fiscal years 02-03, 03-04 and 04-05.

**Mandates and Service Levels:**

No change

**Fiscal and Facilities Impacts:**

The Board approved an FPSP budget in the amount of \$370,063 for the current fiscal year on January 15, 2002. As each future year's FPSP allocation is known, the department will return to the Board with proposed budgets.

**Special Instructions:**

After approval by the Board of Supervisors, please send two (2) certified copies of the Minute Order to the Department of Social Services, Attn: Hedy Damery at KIDS, c/o DSS-SM (Carmen Lane #208).

**Concurrence:**

Auditor Controller

County Counsel

Chief Probation Officer

Alcohol, Drug and Mental Health Director

Public Health Director

**Attachments:**

Board Resolution

FPSP Final Three-Year Plan, 02-03 to 04-05 (without Appendices)

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF THE PROPOSED RESOLUTION ) RESOLUTION NO. 2002-  
TO APPROVE THE THREE-YEAR PLAN FOR THE )  
FAMILY PRESERVATION AND SUPPORT PROGRAM ) BOARD OF SUPERVISORS  
FOR 2002-2003 THROUGH 2004-2005 ) OF THE COUNTY OF SANTA BARBARA

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The County of Santa Barbara Board of Supervisors approves the County of Santa Barbara's Three-Year Plan for the Family Preservation and Support Program (FPSP) for Fiscal Years 02-03 through 04-05. The Plan was developed by the Department of Social Services in conjunction with the county's FPSP Advisory Body, the KIDS Network.

The Board understands that a draft Three-Year FPSP Plan was delivered to the California Department of Social Services (CDSS) prior to the date of this hearing in order to meet the due date of April 15, 2002. The Board authorizes the Department to forward the final approved Plan to CDSS.

The Board understands that the Department will return in 2002, 2003 and 2004 with annual proposed budgets after the allocation amounts for each future fiscal year has been received from the State.

PASSED AND ADOPTED by the Board of Supervisors of Santa Barbara County, State of California, this 7<sup>th</sup> day of May 2002 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

COUNTY OF SANTA BARBARA

By \_\_\_\_\_  
Gail Marshall  
Chair, Board of Supervisors

ATTEST:  
MICHAEL BROWN  
Clerk of the Board

By \_\_\_\_\_

APPROVED AS TO FORM:  
STEPHEN SHANE STARK  
County Counsel

By \_\_\_\_\_

APPROVED AS TO ACCOUNTING FORM:  
ROBERT GEIS  
Auditor Controller

By \_\_\_\_\_