

Budget Journal Entry

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Created On: 3/20/2014 11:54:59 AM

Document Description: 211 Helpline Services database cleanup

Processed On:

Created By: Jette Christiansson

Post On:

Processed By:

References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 4/1/2014 Approval: BOS 4/5 Has Board Letter: Yes

Title: Use of Contingency to fund 211 Helpdesk database cleanup.

Budget Action: Establish appropriations of \$30,000 in General County Programs, General Fund, for Services and Supplies funded by a release of Committed Contingency fund balance.

Justification: This budget revision request releases Committed Contingency fund balance to fund the 211 Helpline Service database cleanup. An agreement will be established with Interface to provide the database cleanup services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	30,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	30,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				30,000.00	30,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9898	30,000.00		8300			201404	Release Contingency to fund 211 database cleanup

Budget Journal Entry

0001	990	2530	7460		30,000.00	7500		201404	Release Contingency to fund 211 database cleanup
			Total	30,000.00	30,000.00				

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Jette Christiansson	3/21/2014 10:33:56 AM	012 - County Executive Office	CEO Analyst	Y
Andrew Myung	3/21/2014 10:38:20 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	3/21/2014 1:05:09 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	3/31/2014 8:04:46 AM	012 - County Executive Office	Budget Director	Y