

SANTA BARBARA COUNTY

**Resource Recovery &
Waste Management Division**

Innovative Environmental Solutions



Solid Waste Rates for FY 26/27

- Facility Tipping Fees
 - Proposed increase rate by 3.12% based on published CPI as the basis for establishing the rate for FY26/27
- Facility Per Ton Processing Rate
 - Proposed increase by 3.54% rate to \$203.45 per ton rate for FY 26/27
- New Cuyama Parcel Fees
- Maximum Franchised Hauler Collection Rates
 - Including a restructured Isla Vista fee schedule proposed for FY 26/27

Facility Tipping Fees

- Tipping fees pay for solid waste, recycling, organics, and hazardous waste processing at the South Coast and Santa Ynez Recycling and Transfer Stations, the ReSource Center, Tajiguas Landfill, and the Community Hazardous Waste Collection Center
- Tipping fees are evaluated annually and increased to the extent needed to meet the Division's debt obligations
- Franchised trash and recyclables tip fees for FY 26-27 will increase 3.54% from \$196.50 to \$203.45 per ton at all County facilities



Cuyama Valley Parcel Fees

- Assessed on annual property tax
- \$77 per single-family dwelling
- Fees support New Cuyama and Ventucopa transfer stations
- No change is recommended at this time. However, a fee study is being considered to cover the increasing costs of providing waste services to the community in the current economic conditions.



Maximum Franchised Hauler Collection Rates



Collection Rates Driven by Three Components

1. Collection Component

- Subject to CPI adjustment of 3.2%

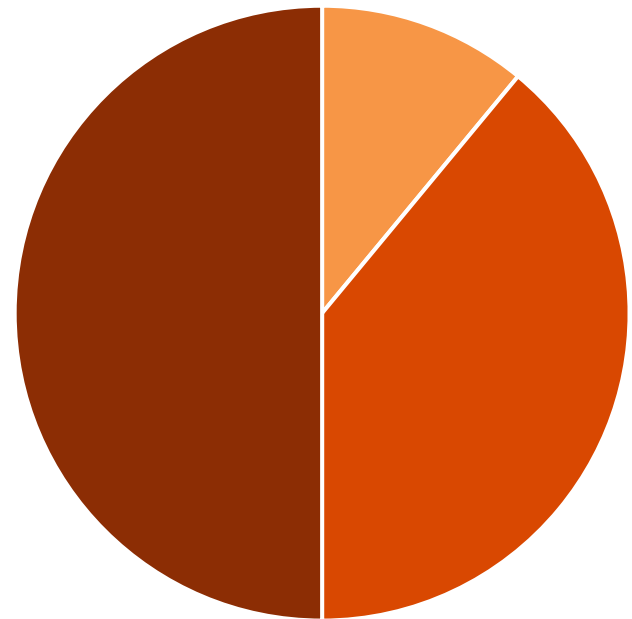
2. Tipping Fee Component

- Zones 1-3 and Zone 4 Santa Ynez
 - 3.54% trash tip fee increase
- Zone 4 Lompoc Valley
 - 4.55% trash tip fee increase
- Zone 5
 - 15% trash tip fee increase

3. Solid Waste Program Fee Component

- No change; remains 11%

Waste Rate



- Program Fee
- Tipping Fee
- Collection

Zones 4 & 5

Service Level	Current FY 25/26 Monthly Rate	Proposed FY 26/27 Monthly Rate	% Change
Z4 Santa Ynez - Residential (95 gallon)	\$52.61	\$54.37	3.3%
Z4 Santa Ynez - Commercial Trash (2 yard)	\$263.34	\$272.21	3.4%
Z4 Santa Ynez - Commercial Recycling (2 yard)	\$250.08	\$258.09	3.2%
Z4 Lompoc - Residential (95 gallon)	\$42.21	\$43.72	3.6%
Z4 Lompoc - Commercial Trash (2 yard)	\$186.54	\$193.10	3.5%
Z4 Lompoc - Commercial Recycling (2 yard)	\$180.28	\$186.12	3.2%
Z5 - Residential (95 gallon)	\$44.09	\$46.91	6.4%
Z5 - Commercial Trash (2 yard)	\$200.35	\$213.85	6.7%
Z5 - Commercial Recycling (2 yard)	\$148.42	\$153.18	3.2%

Zones 1-3

Service Level	Current FY 25/26 Monthly Rate	Proposed FY 26/27 Monthly Rate	% Change
Z1 - High Density Residential (95 gallon)	\$71.71	\$74.10	3.3%
Z1 - Low Density Residential (95 gallon)	\$90.00	\$92.98	3.3%
Z1 - Commercial Trash (2 yard)	\$266.18	\$275.21	3.4%
Z1 - Commercial Recycling (2 yard)	\$194.93	\$201.49	3.4%
Z2 - Residential (95 gallon)	\$68.33	\$70.65	3.4%
Z2 - Commercial Trash (2 yard)	\$268.96	\$277.97	3.3%
Z2 - Commercial Recycling (2 yard)	\$233.13	\$240.91	3.3%
Z3 Mission Canyon - Residential (95 gallon)	\$59.82	\$61.82	3.3%
Z3 Hope Ranch - Residential (95 gallon)	\$72.39	\$74.79	3.3%
Z3 Goleta - Residential (95 gallon)	\$67.00	\$69.27	3.4%
Z3 - Commercial Trash (2 yard)	\$223.63	\$231.20	3.4%
Z3 - Commercial Recycling (2 yard)	\$192.04	\$198.50	3.4%

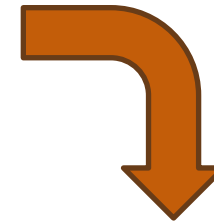
Isla Vista Restructured Rates

- Existing rates are based off 32-gallon can structure, in many cases do not offer carts of differing sizes for subscription, and do not align with recent County Code Chapter 17 ordinance amendments passed for Isla Vista
- Protest hearing for Isla Vista restructured rates

Isla Vista Restructured Rates

Isla Vista Single-Family Residential		Current FY 25/26 Monthly Rate
Single-Can (32-gal total)		\$46.84
Minimum (64-gal total trash and/or yard waste)		\$53.37
Standard (96-gal total trash and/or yard waste)		\$59.82
Basic (128-gal total trash and/or yard waste)		\$66.26

Isla Vista Small Single-Unit Residential	Proposed FY 26/27 Monthly Rate	% Change Range
35-Gal Trash	\$57.92	8.5% to 23.7%
65-Gal Trash	\$64.77	8.3% to 21.4%
95-Gal Trash	\$71.59	8.0% to 19.7%

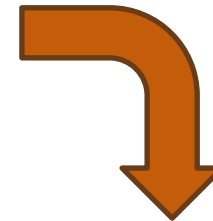


- **Weekly (instead of bi-weekly) recycling service**
- **Ensured access to special Isla Vista services**
- **Phasing out 32-gal cans to be replaced with carts**

Isla Vista Restructured Rates

Isla Vista Multi-Family Residential	Current FY 25/26 Monthly Rate
Two 32-gal trash cans 2x	\$71.37
Five 32-gal trash cans 2x	\$170.64
Nine 32-gal trash cans 2x	\$303.00
One 95-gal recycling cart 1x	\$21.96
One 95-gal yard waste cart 1x	\$14.81
One 2-yard trash dumpster 1x	\$250.58

Isla Vista Multiple-Unit & Large Single-Unit Residential	Proposed FY 26/27 Monthly Rate	% Change
One 65-gal trash cart 2x	\$75.68	6.04%
One 95 + One 65-gal trash carts 2x	\$178.88	4.83%
Three 95-gal trash carts 2x	\$319.90	5.58%
One 95-gal recycling cart 1x	\$23.96	9.11%
One 95-gal yard waste cart 1x	\$18.65	25.93%
One 2-yard trash dumpster 1x	\$265.00	5.75%



- In-place/backyard service built into the rate
- Ensured access to special Isla Vista services
- Phasing out 32-gal cans to be replaced with carts

Isla Vista Restructured Rates

Isla Vista Commercial	Current FY 25/26 Monthly Rate
One 95-gal trash cart	\$65.86
One 95-gal recycling cart	\$50.27
One 2-yard trash dumpster	\$250.58
One 4-yard trash dumpster	\$501.15

Isla Vista Commercial	Proposed FY 26/27 Monthly Rate	% Change
One 95-gal trash cart	\$68.08	3.37%
One 95-gal recycling cart	\$53.39	6.21%
One 2-yard trash dumpster	\$259.04	3.38%
One 4-yard trash dumpster	\$518.09	3.38%

Staff Recommendations

- ✓ Adopt resolution and fee schedule for County facilities
- ✓ Approve the adjusted per ton processing rate at the ReSource Center Material Recovery Facility
- ✓ Adopt resolution and parcel fee schedule for Cuyama Valley
- ✓ Adopt resolution and fee schedule for maximum franchised solid waste collection services
 - ✓ Hold a protest hearing and approve the restructured fee schedule for Isla Vista if there is no majority protest
- ✓ Find that the proposed actions are exempt from CEQA