

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/19/04
Department Name: PW/Laguna Sanitation District
Department No.: 054
Agenda Date: 6/1/04
Placement: Administrative
Estimate Time: 6/22/04-45 min; 7/13/04-5 min
Continued Item: NO
If Yes, date from:

TO: Board of Directors
Laguna County Sanitation District

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Mark A. Schelich, Deputy Director - ext 3605
Martin J. Wilder, District Manager - ext 8755

SUBJECT: Laguna County Sanitation District Board Ordinance and Resolution Relative to Collection of Service Charges, Connection Fees and Trunk Line Fees on the Tax Rolls; Fourth and Fifth Supervisorial Districts

Recommendation(s):

That the Board of Directors:

- A. Set a public hearing on the departmental agenda for June 22, 2004 in Santa Barbara to do the following:
 - 1. Introduce the first reading of an ordinance amending Ordinance No. 3130 which establishes service charges, connection fees and other rules and regulations for the Laguna County Sanitation District;
 - 2. Approve the Notice of Exemption pursuant to Section 15273 of the California Environmental Quality Act (CEQA) Guidelines;
- B. Set a public hearing on the departmental agenda for July 13, 2004 in Santa Maria to adopt the following:
 - 1. The attached ordinance (second reading) entitled "An Ordinance Amending Ordinance No. 3130", which establishes service charges, connection fees and other rules and regulations for the Laguna County Sanitation District;
 - 2. A resolution relative to the collection of service charges and connection fees on the tax rolls.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, "An Efficient Government Able to Respond Effectively to the Needs of the Community" and Goal No. 2, "A Safe and Healthy Community in Which to Live, Work, and Visit."

Executive Summary and Discussion:

This action sets June 22, 2004 as the hearing to introduce the ordinance (first reading) entitled, “An Ordinance Amending Ordinance 3130, the Laguna County Sanitation District Service Charges, Connection Fees and other Rules and Regulations” and sets July 13, 2004 as the hearing for the second reading of the ordinance for its adoption.

The ordinance submitted to the Board for approval amends those portions of Ordinance No. 3130, which established fees, charged by the District, for providing public wastewater service as described in the following paragraphs.

Service Charge

The Laguna County Sanitation District provides sewer service to customers in unincorporated areas of Santa Maria, the community of Orcutt and a small portion within the city of Santa Maria. The District’s ongoing operation and maintenance for collection, treatment and disposal services is funded by service charges. The service charges are collected on the tax rolls and are based on flow, biological loading and type of facility being served as described in Section 29-36 of the County Code. The types of facilities charged for service are single-family residences, multiple-family residences, schools, and commercial establishments. The user charge is distributed among all customers by facility type as required by the State Water Resources Control Board (SWRCB).

Construction and commissioning of the upgrades to the plant necessary to comply with Regional Water Quality Control Board (RWQCB) Order Nos. 87-43 and 01-042 to reduce total dissolved solids (TDS) levels in the effluent were completed in 2003. The newly commissioned Class IV Tertiary plant and brine disposal facilities require greater operation, maintenance and replacement (OM&R) effort than the previously classified Class III Biofiltration plant. Fiscal year 2004/2005 will be the first complete year in full operation. Greater levels of service and resource needs have increased operational costs such as energy use, chemical demands, laboratory requirements, salaries and stand-by time as well as administrative costs such as equipment replacement, depreciation and debt service in 2004/2005. The proposed 2004/2005 rates reflect an increase to adjust the annual costs to annual expenses. With these efforts completed, however, new connections as described in the Orcutt Community Plan (OCP) will result in lessening upward pressure on rates in the future. Total revenues to finance operating expenditures for this fiscal year will come from service charges, retained earnings and miscellaneous revenue. In an effort to reduce future energy costs, the District has initiated an energy producing micro turbine project with completion expected in October. Service charge rates, as well as connection fees described below, are based on the formulation used in the Parson’s & Associates rate study received by the Board in FY 2001/2002 and state requirements.

The proposed changes are as follows:

Dwelling Type	FY 2003/2004 Monthly Charge	FY 2004/2005 Monthly Charge
Single Family Residence	\$22.15	\$33.67
Multiple Family/Condo/Mobile	\$19.95	\$30.30
Commercial	Based on facility type and flow	Based on facility type and flow
Schools per Staff/Student	\$1.18	\$1.64

In comparison, the only other Class IV Tertiary plant in the county has a monthly service charge of \$38.33 for single-family residences. The average service charge for a single-family residence by all wastewater treatment facilities in the county is \$26.66 per month. Commercial rates for sewer service will continue to be based on water use. As discussed above, the plant improvements have implemented the salt reduction in compliance with RWQCB Order nos. 87-43 and 01-042. Because the salt mainly comes from water softening devices to treat potable water, a further comparison of combined sewer and water rates shows that even with the proposed increases, combined sewer and water users are still below the average rates in the County (\$57.72 compared to \$66.35). Please see Exhibit 1 for a complete sewer and combined sewer and water comparison.

Connection Fee

A connection charge or fee has been established by the District to provide a mechanism for new customers to pay a fair share of existing facilities as well as additional capacity improvements. The current connection fee is \$3,696 per residential unit equivalent (RUE). Connection fees for commercial facilities are based on equivalent residential factors. The proposed ordinance includes an annual escalation factor based on the Construction Cost Index published by *Engineering News Record* on February 2, 2004, which was 3.3%. Therefore, the connection fee for fiscal year 2003/2004 will be \$3,818. In addition, the proposed ordinance will adjust the connection fee for multiple-family units to 90% of the single-family dwelling charge to properly reflect the difference in flow between the two types of residential units. The connection fees for fiscal year 2004/2005 will therefore be as follows:

Dwelling Type	Fiscal Year 2003/2004	Fiscal Year 2004/2005
Single Family Residence	\$3,696	\$3,818
Multiple Family/Condo/Mobile	\$3,326	\$3,436
Commercial	Based on facility type and size	Based on facility type and size

Solomon Creek Trunk Line Fees

The Dutard-Solomon segment of the Solomon Creek Trunk Line was completed in March of 2002 by the District. It replaced the main lift station constructed in 1962, which was scheduled for removal since 1990. The Bradley-Solomon segment of the Solomon Creek Trunk Line is proposed for construction in FY 2004/2005 by developer interests. The new segments of the trunk line are designed to convey existing and anticipated wastewater flows as outlined in the Orcutt Community Plan. Each trunk line segment has its own trunk line fee based on the area being served. The fee for the Dutard-Solomon segment reimburses the District while the Bradley-Solomon fee reimburses the developer building this portion of the trunk line. The proposed ordinance will increase the trunk line fees by the same construction cost index described above. The change is shown in the table below:

Trunk Line	Fiscal Year 2003/2004	Fiscal Year 2004/2005
Dutard (all residential)	\$582	\$601
Dutard (commercial)	Based on facility type and size	Based on facility type and size
Bradley (all residential)	\$1,388	\$1,434
Bradley (commercial)	Based on facility type and size	Based on facility type and size

Mandates and Service Levels:

There is no change in programs or service level with this action for Fiscal Year 2004/2005.

Fiscal and Facilities Impacts:

The first amended ordinance will increase the service charge for a single-family residence from \$22.15 per month to \$33.67 per month and from \$19.95 to \$30.30 per month for multiple family units. Commercial rates will continue to be based on flow and biological loading per facility type and measured flow. The connection and trunk fees will increase based on the ENR Construction Cost Index of 3.3%.

Special Instructions:

A. Government Code § 6066 Publication:

Clerk of the Board to publish notice of the meeting and the hearing, as set forth below in item B, in the Santa Maria Times on June 8, 2004, and on June 15, 2004, as provided in Section 6066 of the Government Code. Section 6066 states that:

“Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or oftener, with at least five days intervening between the respective publication dates not counting such publication dates, are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.”

B. Notice to be published:

**BOARD OF DIRECTORS OF THE LAGUNA COUNTY SANITATION DISTRICT
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA
NOTICE OF FIRST PUBLIC MEETING AND PUBLIC HEARING**

Notice is hereby given that public meetings will be held by the Board of Directors of the Laguna County Sanitation District, County of Santa Barbara, State of California, on June 22, 2004, at 9:00 a.m. or shortly thereafter, in the Board of Supervisors Hearing Room at 105 East Anapamu Street, Santa Barbara, California, and on July 13, 2004, at 9:00 a.m. or shortly thereafter, in the Board of Supervisors Hearing Room at the Betteravia Government Center at 511 East Lakeside Parkway, Santa Maria, California, to take public testimony on the proposed service charges for Laguna County Sanitation District. Copy of the written report with the proposed amounts can be seen during business hours at the Santa Maria Office of the Santa Barbara County Public Works Department, 2400 Professional Parkway, Suite 150, Santa Maria, California.

The public meeting to be held on June 22, 2004 is for the purpose of taking testimony on the proposed service charges for the Laguna County Sanitation District.

The public hearing to be held on July 13, 2004, is for the purpose of considering all objections or protests to the adoption of the proposed service charges and for the adoption of service charges as set forth or as modified by the Board of Directors at the July 13, 2004 public hearing.

Any objections or protests to the adoption of the proposed service charges or amendments to the County Code may be filed with the Clerk of the Board of Directors before the public hearing scheduled for

9:00 a.m., June 22, 2004. The address of the Clerk of the Board is: 105 East Anapamu Street, Santa Barbara, California 93101. The objections or protests may also be filed at the hearing on July 13, 2004.

- C. Clerk of the Board to forward a certified copy of the amended ordinance and the resolution to Santa Barbara County, Department of Public Works, Solid Waste & Utilities Division, attention Martin Wilder.

Concurrence:

Auditor-Controller
County Counsel

NOTICE OF EXEMPTION

TO: Santa Barbara County Clerk of the Board of Supervisors

FROM: Public Works Department/Solid Waste Division
(Lead Department/Division)

Based on a preliminary review of the project the following activity is determined to be exempt from further environmental review requirements of the California Environmental Quality Act (CEQA) of 1970, as defined in the State and County Guidelines for the implementation of CEQA.

APN(s) N/A Case No. N/A

LOCATION Santa Maria

PROJECT TITLE Laguna Sanitation Ordinance Amendment

PROJECT DESCRIPTION The proposed amendment will provide funds necessary to maintain service within the District's service area.

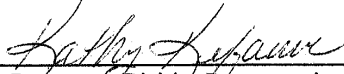
EXEMPT STATUS:(Check One)

- Ministerial
- Statutory
- Categorical Exemption
- Emergency Project (Sec. 15359)
- No Possibility of Significant Effect [Sec. 15061 (b,3)].

2004 FEB 27 PM 3:15
COUNTY OF SANTA BARBARA
CLERK OF THE
BOARD OF SUPERVISORS

Cite specific CEQA Guideline Section 15273

Reasons to support exemption findings (attach additional material, if necessary): CEQA does not apply to the modification of fees by public agencies which are for the purposes of maintaining service within existing service areas.


Department/Division Representative

2/27/2004
Date

NOTE: A copy must be posted P&D at least 6 days prior to consideration of the activity by the decision-makers to comply with County CEQA guidelines and a copy must be filed with the County Clerk of the Board after project approval to begin a 35 day statute of limitations on legal challenges.

Distribution: P&D
Dev Rev project file (when P&D permit is required)

DATE FILE OF COUNTY CLERK

SEWER RATE COMPARISON

Agency	Monthly Sewer Rate
Los Alamos Community Services District	\$40.95
Montecito Sanitary District (proposed FY 04/05)	\$40.00
Summerland Sanitary District	\$38.33
Mission Canyon (CSA 12) (proposed FY 04/05)	\$33.67
Laguna (proposed FY 04/05)	\$33.67
Carpinteria Sanitary District	\$33.17
Mission Hills Community Services District	\$31.50
City of Lompoc	\$26.80
City of Santa Barbara (proposed FY 04/05)	\$25.91
Cuyama Community Services District	\$25.00
City of Solvang	\$24.82
City of Guadalupe	\$24.20
Santa Ynez Community Services District	\$22.63
Vandenberg Village Community Services District	\$21.78
City of Buellton	\$18.00
Goleta Sanitary District	\$15.86
Goleta West Sanitary District	\$14.00
City of Santa Maria (proposed FY 04/05)	\$9.50
Average	\$26.66
Median	\$25.46

SEWER AND WATER RATES COMPARISON			
Agency (Based on 10 HCF Water Use)	Monthly Sewer Rate	Monthly Water Rate	Combined Rates
City of Solvang	\$24.82	\$72.13	\$96.95
Montecito Sanitary and Montecito Water Districts	\$40.00	\$55.69	\$95.69
Summerland Sanitary and Montecito Water Districts	\$38.33	\$55.69	\$94.02
Carpinteria Sanitary and Carpinteria Valley Water	\$33.17	\$48.57	\$81.74
Mission Canyon and City of Santa Barbara (FY 04/05)	\$33.67	\$43.61	\$77.28
Los Alamos Community Services District	\$40.95	\$31.94	\$72.89
City of Santa Barbara (FY 04/05)	\$25.91	\$43.61	\$69.52
Santa Ynez CSD and Santa Ynez RWCSO 1	\$22.63	\$38.50	\$61.13
City of Lompoc	\$26.80	\$31.95	\$58.75
Laguna and California Cities Water	\$33.67	\$24.05	\$57.72
Goleta Sanitary and Goleta Water Districts	\$15.86	\$41.10	\$56.96
City of Guadalupe	\$24.20	\$32.45	\$56.65
Mission Hills Community Services District	\$31.50	\$24.50	\$56.00
City of Buellton	\$18.00	\$37.90	\$55.90
Goleta West Sanitary and Goleta Water Districts	\$14.00	\$41.10	\$55.10
Vandenberg Village Community Services District	\$21.78	\$28.31	\$50.09
Cuyama Community Services District	\$25.00	\$24.95	\$49.95
City of Santa Maria	\$9.50	\$38.45	\$47.95
Average	\$26.66	\$39.69	\$66.35
Median	\$25.46	\$38.48	\$58.24

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE NO. 3130 ADOPTED NOVEMBER 19, 1979, WHICH ESTABLISHED SERVICE CHARGES, CONNECTION CHARGES, AND OTHER RULES AND REGULATIONS FOR THE LAGUNA COUNTY SANITATION DISTRICT AS AMENDED BY ORDINANCE NO. 4496 ADOPTED JUNE 3, 2003. THIS AMENDING ORDINANCE INCREASES THE MONTHLY SERVICE CHARGE FOR SINGLE FAMILY DWELLING AND DUPLEX DWELLING UNITS FROM \$22.15 TO \$33.67 AND THE MONTHLY SERVICE CHARGE FOR AN APARTMENT, CONDOMINIUM, OR MOBILE HOME FROM \$19.95 TO \$30.30. THIS AMENDING ORDINANCE INCREASES THE CONNECTION FEE FOR AN APARTMENT, CONDOMINIUM, TRAILER SPACE OR MOBILE HOME DWELLING UNIT FROM \$3,326 TO \$3,436 AND THE CONNECTION FEE FOR SINGLE FAMILY DWELLING UNIT FROM \$3,696 TO \$3,818. THIS AMENDING ORDINANCE INCREASES THE CONNECTION FEE FOR NON-RESIDENTIAL DEVELOPMENT BASED ON RESIDENTIAL UNIT EQUIVALENTS (RUE) FROM \$3,696 PER THOUSAND SQUARE FEET TO \$3,818 PER THOUSAND SQUARE FEET. THIS AMENDING ORDINANCE INCREASES THE DUTARD-SOLOMON TRUNK SEWER FEE FROM \$582 TO \$601 PER RUE AND THE BRADLEY-SOLOMON TRUNK LINE FEE FROM \$1,388 TO \$1,434 PER RUE.

The Board of Supervisors of the County of Santa Barbara acting as the Board of Directors of the Laguna County Sanitation District does ordain as follows:

Section 1.

Section 1 of Article I of Ordinance No. 4142 as amended by Ordinance No. 4496, is amended to read as follows:

Section 1.

- c. The Dutard-Solomon Trunk Sewer Fee for residential dwelling units in such area is \$601 for each dwelling. The Dutard-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$601 for each equivalent residential unit (RUE) for each commercial facility as shown on Exhibit A.
- d. The Bradley-Solomon Trunk Sewer Fee for residential dwelling units in such area is \$1,434 for each dwelling. The Bradley-Solomon Trunk Sewer Fee for commercial buildings, hotels, motels, schools, and institutions in such area is \$1,434 for each equivalent residential unit (RUE) for each commercial facility as shown on Exhibit A.

Section 2.

Section 2 of Article I of Ordinance No. 3130, as amended by Ordinance No. 4496, is amended to read as follows:

Section 2. The service charge for single family dwellings is \$33.67 per calendar month for each dwelling unit. For new single family dwellings, service charges will be paid prior to occupancy

approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Section 3.

Section 3 of Article I of Ordinance No. 3130 as amended by Ordinance No. 4496, is amended to read as follows:

Section 3. The service charges for trailers, mobile homes, condominiums and apartment dwelling units is \$30.30 per calendar month for each trailer space, mobile home space, condominium, or apartment dwelling unit. For new multiple family residential dwellings, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Section 4.

Section 4 of Article I of Ordinance No. 3130, as amended by Ordinance 4496, is amended to read as follows:

Section 4.

- a. The service charge for schools, public and private, is \$19.64 per person per year to be computed on the basis of a total person count of students plus teaching, administrative and maintenance staff personnel.
- b. The service charge for all commercial facilities shall be dependent on biochemical oxygen demand and suspended solids loading per commercial facility type in addition to flow volume. Minimum commercial service charges will be equal to the minimum flat rate charge. For new commercial facilities, service charges will be paid prior to occupancy approval from the date of occupancy clearance through the end of the fiscal year. Thereafter, service charges will be collected on the tax roll.

Section 5.

Section 2 of Article II of Ordinance No. 3130, as amended by Ordinance 4496, is amended to read as follows:

Section 2. The connection charge for each trailer space in a mobile home park or each mobile home dwelling unit, apartment dwelling unit, duplex dwelling or condominium dwelling unit is \$3,436.

Section 6.

Section 3 of Article II of Ordinance No. 3130, as amended by Ordinance No 4496, is amended to read as follows:

Section 3.

- a. The connection charge for residential dwelling is \$3,818 for each dwelling.

Section 7.

Section 4 of Article II of Ordinance No. 3130, as amended by Ordinance No. 4496, is amended to read as follows:

Section 4.

- a. The connection charge for commercial building, hotels, motels, institutions, and schools, is \$3,818 multiplied by the appropriate residential unit equivalency factor per thousand square feet or classroom as shown on Exhibit B.
- b. Applicable plan check, permit, inspection, testing and annexation processing fees for sewer connections to District facilities shall be charged prior to District approval as shown below:
 1. Plan check and review fees for multiple parcel, commercial and industrial developments: Hourly staff rate with a \$500 minimum deposit.
 2. Permit fees per application: \$100.00.
 3. Inspection fees per connection: \$100.00.
 4. Inspection fees for industrial facilities per connection: \$150.00.
 5. Sewer line inspection and testing fees: \$200/100 feet.
 6. Annexation processing fees: Hourly staff rate with a \$500 minimum deposit.

Section 8.

Section 2 of Article IV of Ordinance No. 3130 as amended by Ordinance No. 4496 is amended to read as follows:

Section 2. For the purpose of the collection of the service charges on the tax roll, the service charges specified in Article I hereof shall become operative and effective commencing July 1, 2004, for the Fiscal Year 2004/2005 and shall continue in effect and be operative for each fiscal year thereafter.

Section 9.

The foregoing charges shall be in effect during the 2004/2005 budget year.

Section 10.

Except as herein amended, Ordinance No. 3130 as amended by Ordinance No. 4496, shall remain in full force and effect.

Section 11.

This Ordinance shall take effect and be in force THIRTY (30) days from the date of its passage; and before the expiration of FIFTEEN (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the Board of Directors voting for and against the same, in the Santa Maria Times, a newspaper of general circulation published in the County of Santa Barbara.

PASSED, APPROVED, AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, County of Santa Barbara, State of California, this _____ day of _____ 2004, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Chair, Board of Directors,
Laguna County Sanitation District

ATTEST:
MICHAEL BROWN
CLERK OF THE BOARD

By _____

APPROVED AS TO FORM:
STEPHEN S. STARK
County Counsel

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By _____
Deputy Counsel

By _____
Deputy

LAGUNA COUNTY SANITATION DISTRICT

Trunk Line Fee Schedule for FY 2004/2005

Customer Description	Daily Flows or Units of Measure	Residential Unit Equivalency Factors [1]	Dutard-Solomon Fee Per RUE [2]	Bradley-Solomon fee Per RUE [2]
Residential Unit	Unit	1.000	\$601	\$1,434
<u>Non-Residential</u>				
Retail	1,000 SF	0.190	\$114	\$272
Barber/Beauty Salon/Pet Grooming	1,000 SF	0.625	\$376	\$896
Lumber yards/Nurseries/Business/Services	1,000 SF	0.191	\$115	\$274
Offices/Financial Institutions	1,000 SF	0.263	\$158	\$377
Medical Offices/Veterinary Clinics	1,000 SF	0.521	\$313	\$747
Restaurants/Fast Food	1,000 SF	3.481	\$2,092	\$4,992
Other Food Services (deli, yogurt shops)	1,000 SF	0.984	\$591	\$1,411
Banquet Facilities/Patio Dining	1,000 SF	0.984	\$591	\$1,411
Bakeries	1,000 SF	3.442	\$2,069	\$4,936
Common Areas	1,000 SF	0.167	\$100	\$239
Auto/Transportation Services	1,000 SF	0.354	\$213	\$508
Car Wash, Non-Recycle	1,000 SF	12.560	\$7,549	\$18,011
Car Wash, Recycle	1,000 SF	2.970	\$1,785	\$4,259
Dry Cleaner without Laundry	1,000 SF	0.208	\$125	\$298
Laundromats	1,000 SF	11.084	\$6,661	\$15,894
Mtg. Halls/Theaters/Entertainment	1,000 SF	0.250	\$150	\$359
Bowling Alleys	1,000 SF	0.271	\$163	\$389
Golf Course/Country Club/Health Club	1,000 SF	0.984	\$591	\$1,411
Warehouse	1,000 SF	0.104	\$63	\$149
Market/Supermarket	1,000 SF	0.469	\$282	\$673
Skilled Nursing	1,000 SF	1.892	\$1,137	\$2,713
Residential Care for the Elderly	1,000 SF	0.797	\$479	\$1,143
Hospitals	1,000 SF	2.390	\$1,436	\$3,427
Hotels/Motels	1,000 SF	0.984	\$591	\$1,411
Churches	1,000 SF	0.208	\$125	\$298
Schools with cafeteria, gym/showers	Classroom	0.737	\$443	\$1,057
Schools with cafeteria, w/o gym/showers	Classroom	0.432	\$260	\$619
Schools w/o cafeteria, with gym/showers	Classroom	0.649	\$390	\$931
Schools w/o cafeteria, w/o gym/showers	Classroom	0.360	\$216	\$516

[1] Residential unit equivalency factors for commercial facilities are based on typical flows, 5-day biochemical oxygen demand and suspended solids loading for each specific type of commercial facility. Each commercial facility is related by an equivalency factor to a standard single family residential unit.

[2] Example, retail is the RUE fee per 1,000 SF.

LAGUNA COUNTY SANITATION DISTRICT

Connection Fee Schedule for FY 2004/2005

Customer Description	Daily Flows or Units of Measure	Residential Unit Equivalency Factors [1]	Connection Fee Per RUE [2]
Single Family Residence	231 gpd	1.000	\$3,818
Multiple Family Residence	208 gpd	0.900	\$3,436
<u>Non-Residential</u>			
Retail	1,000 SF	0.190	\$725
Barber/Beauty Salon/Pet Grooming	1,000 SF	0.625	\$2,386
Lumber yards/Nurseries/Business/Services	1,000 SF	0.191	\$729
Offices/Financial Institutions	1,000 SF	0.263	\$1,004
Medical Offices/Veterinary Clinics	1,000 SF	0.521	\$1,989
Restaurants/Fast Food	1,000 SF	3.481	\$13,290
Other Food Services (deli, yogurt shops)	1,000 SF	0.984	\$3,757
Banquet Facilities/Patio Dining	1,000 SF	0.984	\$3,757
Bakeries	1,000 SF	3.442	\$13,142
Common Areas	1,000 SF	0.167	\$638
Auto/Transportation Services	1,000 SF	0.354	\$1,352
Car Wash, Non-Recycle	1,000 SF	12.560	\$47,954
Car Wash, Recycle	1,000 SF	2.970	\$11,339
Dry Cleaner without Laundry	1,000 SF	0.208	\$794
Laundromats	1,000 SF	11.084	\$42,319
Mtg. Halls/Theaters/Entertainment	1,000 SF	0.250	\$955
Bowling Alleys	1,000 SF	0.271	\$1,035
Golf Course/Country Club/Health Club	1,000 SF	0.984	\$3,757
Warehouse	1,000 SF	0.104	\$397
Market/Supermarket	1,000 SF	0.469	\$1,791
Skilled Nursing	1,000 SF	1.892	\$7,224
Residential Care for the Elderly	1,000 SF	0.797	\$3,043
Hospitals	1,000 SF	2.390	\$9,125
Hotels/Motels	1,000 SF	0.984	\$3,757
Churches	1,000 SF	0.208	\$794
Schools with cafeteria, gym/showers	Classroom	0.737	\$2,814
Schools with cafeteria, w/o gym/showers	Classroom	0.432	\$1,649
Schools w/o cafeteria, with gym/showers	Classroom	0.649	\$2,478
Schools w/o cafeteria, w/o gym/showers	Classroom	0.360	\$1,374

[1] Residential unit equivalency factors for commercial facilities are based on typical flows, 5-day biochemical oxygen demand and suspended solids loading for each specific type of commercial facility. Each commercial facility is related by an equivalency factor to a standard single family residential unit.

[2] Example, retail is the RUE fee per 1,000 SF

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA,
STATE OF CALIFORNIA
EX-OFFICIO BOARD OF DIRECTORS OF
LAGUNA COUNTY SANITATION DISTRICT

IN THE MATTER OF ADOPTING A REPORT)
LISTING SERVICE AND CONNECTION)
CHARGES IN LAGUNA COUNTY)
SANITATION DISTRICT AND PROVIDING)
FOR COLLECTION ON THE TAX ROLLS)

RESOLUTION NO. _____

WHEREAS, on June 22, 2004, a report under Health and Safety Code Section 5473 was filed with the Clerk of the Board; and

WHEREAS, notice of said hearing has been published pursuant to Government Code Section 6066; and

WHEREAS, it appears to be in the best interest of the public and to the inhabitants of said District that the charges for connections and service within said District be collected on the County Tax Roll; and

WHEREAS, the charges for such connections and service appear to be reasonable and proper.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED as follows:

1. That the foregoing recitations are true and correct.
2. That the connection and service charges fixed by Ordinance No. _____ and set out in said report, and each of them, be collected at the same time and in the same manner and by the same persons as, together with and not separate from the general taxes, for the Laguna County Sanitation District.
3. That the Clerk be and is hereby authorized and directed to file a copy of said report with the County Auditor-Controller on or before August 10, 2004 with a statement endorsed thereon over his signature that it had been finally adopted by the Board of Directors in accordance with Health and Safety Code Section 5473.4
4. That the Tax Collector be and is hereby authorized and directed to include the amount of said charges on bills for taxes levied against the respective lots and parcels of land in Laguna County Sanitation District.

PASSED AND ADOPTED by the Board of Directors of the Laguna County Sanitation District, State of California, this _____ day of _____, 2004 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chair, Board of Directors
Laguna County Sanitation District

ATTEST:
MICHAEL BROWN
CLERK OF THE BOARD

By _____
Deputy

APPROVED AS TO FORM:
STEPHEN S. STARK
County Counsel

APPROVED AS TO ACCOUNTING FORM:
ROBERT W. GEIS, CPA
Auditor-Controller

By _____

By _____