



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: 07/21/2015
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown, Ext. 4290
Director(s)
Contact Info: Commander Eric Koopmans, Ext. 6161

SUBJECT: Approve Contract with Santa Maria Joint Union High School District for Law Enforcement Services through June 30, 2018

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Risk Management:

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve a contract for law enforcement services between the Sheriff and the Santa Maria Joint Union High School District for School Resource Deputy services for the term between August 1, 2015 and June 30, 2018, and
2. Approve Budget Journal Entry BJE-0004041 recognizing \$131,850 in revenue and a corresponding amount in Salaries & Benefits for the Sheriff's Office, and
3. Determine this action is exempt from California Environmental Quality Act (CEQA) pursuant to Section 15378(b) (5), which are organizational or administrative activities of governments that will not result in direct or indirect physical changes to the environment.

Summary Text:

The Santa Maria Joint Union High School District has requested a dedicated School Resource Deputy (SRD) for Ernest Righetti High School and Delta High School. Currently, the Sheriff's Office provides a SRD at both campuses only on a part-time basis. The current SRD assigned to the Santa Maria Sheriff's Station provides law enforcement services to several other schools in the unincorporated area of Santa Maria and Orcutt. On occasion, the SRD will also augment regular patrol staffing when shortages occur. Due to the projected increase in student population for the 2015/2016 school year, recent violence and gang issues on campus, the School District has secured financial resources to reimburse the Sheriff's Office for a dedicated SRD for the designated school year. The District agrees

to pay an hourly rate of \$91.5622 for the SRD. This supplemental reimbursement will also enable the Sheriff’s Office to provide a replacement SRD when the permanent assigned SRD is on vacation or sick leave. This option is not available to us currently due to budget restraints. The SRD works approximately 1440 hours during a normal 180-day school year. This translates to approximately \$131,849.56 in supplemental revenue for the Sheriff’s Office.

Background:

For the past twenty years, the Sheriff’s Office realized the necessity to assign a School Resource Deputy (SRD) to our high schools during normal school hours. The presence of the SRD on campus helps to facilitate a safe learning environment, which is vital to the students. With the ever increasing gang presence in our schools and lack of respect for the teachers and staff, the need to have law enforcement as part of the school staff is more essential now than in past years. SRD’s on campus also provide great opportunities to build trust between the students and law enforcement, which can last a lifetime.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$131,850.00	\$ 131,850.00	
Total	\$131,850.00	\$ 131,850.00	\$ -

Narrative:

The costs for providing this service to the District is included in the FY2015-16 Sheriff’s budget in the form of a Deputy Sheriff, Special Duty. No revenue was associated with the service. In return for committing to 1,440 hours of SRD service to the District, the Sheriff’s Office will receive \$131,850 in FY2015-16. Budget Journal Entry #BJE-0004041 records this revenue and a corresponding expense in the Overtime line item for the Santa Maria Patrol Station. The Sheriff’s Office is obligated to place a deputy at the school site during the term of the contract, which may require overtime if the assigned deputy is away from the site for vacation or is sick. There is no impact on existing staffing.

Key Contract Risks:

N/A

Special Instructions:

Please send a copy of the Minute Order and signed Agreement to the Sheriff’s Office, attention Commander Eric Koopmans.

Attachments:

Contract for Services with Santa Maria Joint Unified School District.
Budget Journal Entry #0004041

Authored by:

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CC: