

2025 UCSB LONG-RANGE DEVELOPMENT PLAN

MITIGATION IMPLEMENTATION AND SETTLEMENT AGREEMENT AND COOPERATIVE SERVICE AGREEMENTS

September 7, 2010

Santa Barbara County

Presentation Outline

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- ❑ Proposed Growth under UCSB 2010 LRDP
- ❑ Potential Impacts to County Services by Service Area
- ❑ Summary of Proposed Agreements and CEQA Exemption
- ❑ Recommendation

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Proposed LRDP Growth by 2025

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Population:

- 5,000 additional students
- 1,723 additional faculty/staff

Housing:

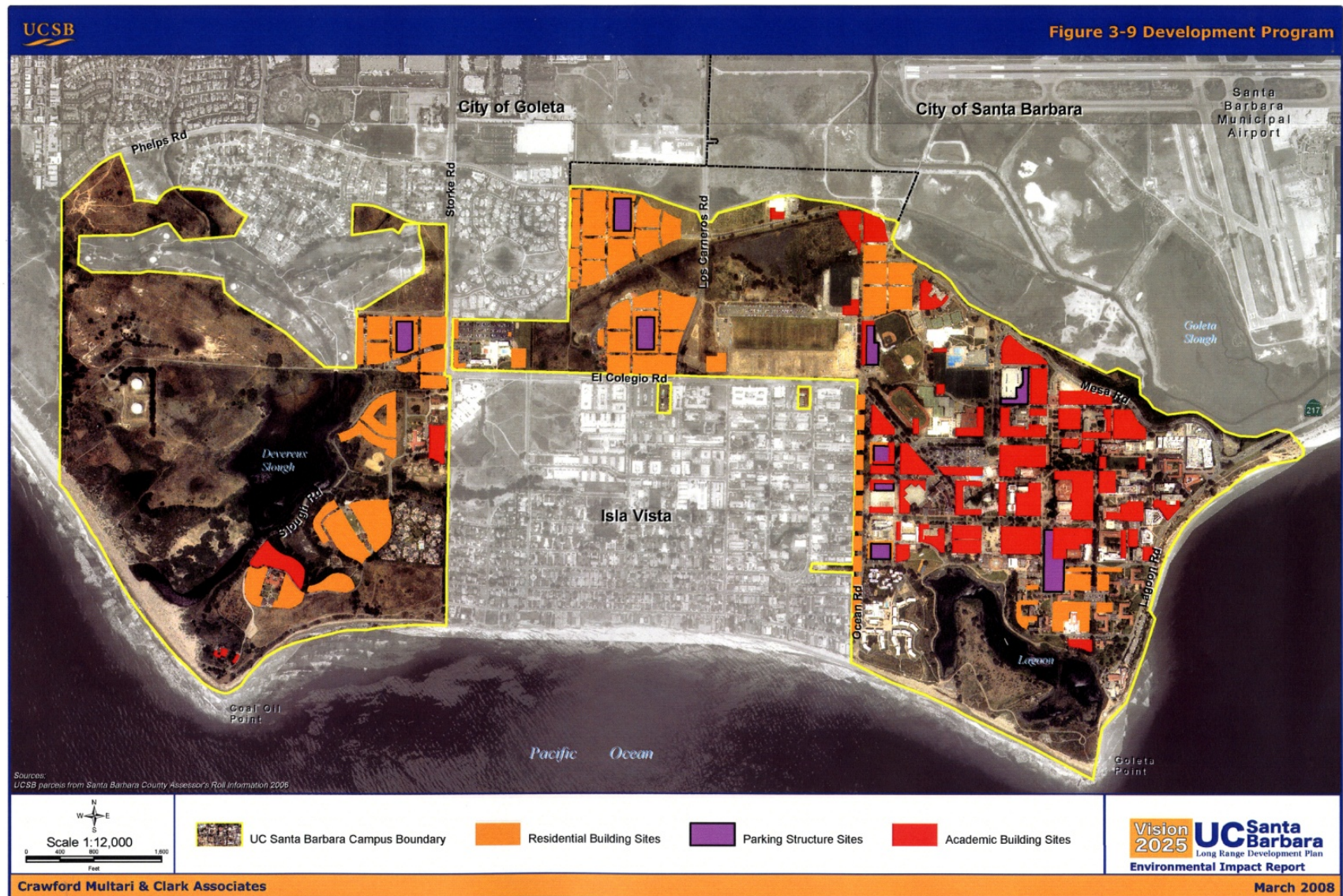
- 5,443 new beds
- 239 new student family units
- 1,874 faculty/staff units

Academic Space:

- Additional 1.8 million SF

Proposed Development Program Sites

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Existing UCSB Housing

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Proposed Housing Locations

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Impacts of LRDP Growth

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Potential impacts to four primary County service areas:

- ❑ Roads/transportation infrastructure
- ❑ Fire Protection
- ❑ Law Enforcement
- ❑ Isla Vista

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Negotiation Timeline

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March 2008

- LRDP DEIR released.

June 2008

- County provides comments.

July 2008-
Nov 2008

- First negotiations between County and UCSB.

January 2009

- UCSB releases re-circulated DEIR.

March 2009

- County comments on the re-circulated DEIR.

September 2009-
August 2010

- Second round of negotiations between County, City of Goleta and UCSB.

September 2010

- County Board of Supervisors meeting.

September 2010

- UC Regents to approve LRDP, certify the LRDP EIR and approve the four draft agreements.

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Proposed Agreements

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Four separate agreements proposed:

1. LRDP Mitigation Implementation and Settlement
(Traffic and Housing)
2. Cooperative Agreement for **Fire Protection,
Emergency Response and Paramedic Services**
3. Cooperative Agreement for **Law Enforcement**
4. Cooperative Agreement for **Isla Vista Community
Improvements**

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LRDP Mitigation Implementation and Settlement (Traffic and Housing)

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Enrollment/Housing.

- ❑ Caps UCSB student enrollment at 25,000 students.
- ❑ UCSB housing for all new students (5,000 new beds) phased in step with enrollment growth.
- ❑ 1,874 new faculty/staff units in phase with the LRDP growth.

LRDP Mitigation Implementation and Settlement (Traffic and Housing)

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UCSB Traffic Mitigation.

- \$3.1 million for County traffic improvements (Los Carneros/Mesa Road intersection, Los Carneros and Storke Road widening)
- Substantial additional mitigation for City of Goleta traffic improvements.

LRDP Mitigation Implementation and Settlement (Traffic and Housing)

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Traffic Monitoring Program.

- UCSB will monitor actual traffic generation annually.
- If UCSB traffic exceeds 2,170 PHT and UCSB is unsuccessful in reducing trips by other means, then UCSB will pay supplemental trip fee (STF) for excess trips.
- STF amount = the average of the City and County's GTIP fee (currently \$14,215/trip).

Fire Protection/Emergency Services

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County to provide:

- ❑ Full 2-in/2-out fire fighting capability.
- ❑ Emergency medical response services at UCSB (currently provided by UC Police).
- ❑ Continuation of UCSB's current student emergency medical technician (EMT) intern program.

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Fire Protection/Emergency Services

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UCSB to provide:

- ❑ Funding for a percentage of 2.04 additional firefighter posts now (equivalent of \$979,112 based on current post costs).
- ❑ \$83,500 annually for EMT intern program.
- ❑ Funding for 100% of the cost of additional firefighter posts needed for LRDP student enrollment growth (1:4000 firefighter to student ratio) (\$858,750 annually based on current post costs) in pace with UCSB growth.

Fire Protection/Emergency Services

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UCSB also to provide:

- ❑ In lieu property tax fees for any faculty/staff units which are leased, not sold.
- ❑ Funding for a new ambulance (\$170,000).
- ❑ A replacement for Fire Station 17 in the event UCSB demolishes the station.
- ❑ A lease to County for a one-acre parcel on West Campus for a future fire station.

Law Enforcement

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- Ongoing commitment by UCSB to maintain current IVFP staffing (7 UC Police officers).
- Additional 2.25 FTE of UCSB officers to be temporarily assigned to the IVFP during nights and weekends, in step with enrollment growth.
- A separate, operational MOU for specific staffing and scheduling issues at the IVFP.

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Isla Vista Community Improvements

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- ❑ UCSB to provide County \$3.6 million for IV improvements that facilitate circulation between Isla Vista and the UCSB campuses.
- ❑ UCSB commitment to continue support of other, existing IV programs.
- ❑ UCSB to participate in the development and implementation of a parking program for Isla Vista.

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CEQA Exemption

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- ❑ CEQA Guidelines Section 15378(a) exempts activities which are not a “project.”
- ❑ Section 15378(b)(4) exempts the creation of government funding mechanisms, where no commitment to any specific project that would have environmental impacts.
- ❑ The mitigation and cooperative service agreements are government funding mechanisms which are exempt under CEQA.

Summary

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- Four separate agreements.
- Agreements would substantially address all major impacts of 2010 LRDP growth.
- Agreements are not a project under CEQA.
- Approval of agreements avoids litigation over adequacy of 2010 LRDP EIR.

Recommendation

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1. Approve and, contingent on the UC Regents' first signing the four agreements, authorize the Chair to sign all four agreements.
2. Accept the CEQA Exemption pursuant to Section 15378(a) and (b)(4) of the CEQA Guidelines.
3. Approve and authorize the Chair to sign a letter to the University of California Regents indicating the County's conditional support of the Long Range Development Plan, subject to execution of the four agreements.