

Attachment C:

**Santa Barbara Partners In Education
Comparison of Original and Revised Budget**

Attachment C: Budget Comparison (Original v. Revised)

Organization Name: **Santa Barbara Partners in Education**
Name of Project: **Computers for Families Digital Literacy**
Budget Dates: **1/1/23-6/30/25**

	INCOME		TOTAL	
	ARPA Digital Literacy Funds	\$	375,000.00	

<i>Item</i>		Original Budget (2022)	Revised Budget (2024)
Salaries & Benefits			
	FT CFF User Support Specialist	\$ 90,000.00	\$ 101,614
	Bi-lingual Admin Support	\$ 20,000.00	\$ 20,000
	PT CFF Student Worker Community Outreach	\$ 35,000.00	\$ 6,168
	Executive Director	\$ -	\$ -
	Program Services Manager	\$ 20,000.00	\$ 18,673
Subcontractors			\$ -
	Marketing	\$ 25,000.00	\$ 25,000
	Program Consultant	\$ 50,000.00	\$ 45,000
	Partner Fees/stipends	\$ 50,000.00	\$ 40,000
Services and Supplies			\$ -
	Program & Office Supplies	\$ 6,000.00	\$ 4,000
	Printing	\$ 3,000.00	\$ 3,000
	Online Platforms	\$ 2,500.00	\$ 1,768
	Database/software	\$ 6,000.00	\$ 22,147
	Storage Supplies	\$ 4,500.00	\$ 4,500
	New Chromebooks	\$ 40,000.00	\$ 50,000
	Childcare	\$ 5,000.00	\$ 1,600
	Food	\$ 3,000.00	\$ 1,200
	Travel	\$ 5,000.00	\$ 952
	Sprinter & Branding	\$ -	\$ -
		\$ 365,000.00	\$ 345,622
Fees			\$ -
	Accounting Fees	\$ 10,000.00	\$ 29,378
	Total Expenses	\$ 375,000.00	\$ 375,000.00