

Budget Revision Request

BJE 2006991
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2224453
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$20,000 from the South Coast East Quimby Fee Agency Fund to the Parks Capital Outlay Fund for Consultant Services to Complete the CEQA Documentation Required for the Proposed Franklin Trail in the Carpinteria Area.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$20,000 from the South Coast East Quimby Fee Agency Fund (#1399) to the Parks Capital Outlay Fund (052/0030) for consultant services to complete the California Environmental Quality Act (CEQA) documentation required for the proposed Franklin Trail in the Carpinteria area (see attached Board letter). The current combined balance in the South Coast East Quimby and Development Fee Agency Funds is \$111,764. Approval of this request will reduce the total balance in these two Funds to \$91,764. This appropriation will become part of the Franklin Trail Easement project in the Parks Five-Year Capital Improvement Plan (total project cost = \$655,000; CIP pg. B-67).

Financial Summary

	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	20,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	20,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>9/12/2007</p> <p>Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>Auditor-Controller</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved Date</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>