

**Proposed Appropriation Limits
Calculation
FY 2016-17**

Exhibit I

	(A) 2015-16 Limit	(B) 2016-17 Population Factor	(C) 2016-17 Price Factor	(D) = (A)*(E) 2016-17 Limit
County of Santa Barbara	\$ 1,627,515,197	1.0095	1.0537	\$ 1,731,238,733
County Service Area #3	5,385,156	1.0095	1.0537	5,728,359
County Service Area #4	68,554	1.0095	1.0537	72,923
County Service Area #5	324,156	1.0095	1.0537	344,815
Fire Protection District	109,215,926	1.0095	1.0537	116,176,391
North County Lighting District	950,240	1.0095	1.0537	1,010,800
Flood Control Districts	32,307,884	1.0095	1.0537	34,366,905
Totals:	\$ 1,775,767,113			\$ 1,888,938,925

**Appropriation Limits
Estimated Compliance Summary
FY 2016-17**

Exhibit II

	(A)	(B)	(C) = (A) - (B)
	FY 2016-17 Calculated Limit	FY 2016-17 Estimated Tax Proceeds	Estimated (Over)/ Under Limit
County of Santa Barbara	\$ 1,731,238,733	\$ 222,533,911	\$ 1,508,704,822
County Service Area #3	5,728,359	1,120,711	4,607,648
County Service Area #4	72,923	39,691	33,232
County Service Area #5	344,815	117,198	227,617
Fire Protection District	116,176,391	50,594,310	65,582,081
North County Lighting District	1,010,800	466,890	543,910
Flood Control Districts	34,366,905	10,351,739	24,015,166
Totals:	\$ 1,888,938,925	\$ 285,224,450	\$ 1,603,714,475

**General Fund Appropriations Limit
Estimated Compliance Calculation
FY 2016-17**

Exhibit III

Tax Proceeds Accounts

Tax Proceeds Accounts		Recommended Budget FY 2016-17
3010	Current Year Secured Property Tax	\$ 126,445,000
3011	Unitary Tax	2,713,000
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	51,736,000
3015	PT PY Corr/Escapes Secured	(392,000)
3020	Current Year Unsecured Property Tax	5,130,000
3021	Current Year Unsecured Property Tax - Airport	550,000
3028	RDA Pass-through Payments	503,000
3029	RDA RPTTF Distributions	5,720,000
3040	Prior Years Secured Property Tax	(600,000)
3050	Prior Years Unsecured Property Tax	-
3051	Prior Years Unsecured Property Tax - Airport	-
3054	Supplemental Property Tax - Current Year	3,867,000
3056	Supplemental Property Tax - Prior Year	-
3061	Tax Collector Cost Collection	255,000
3091	Sales Tax	10,216,000
3095	In-lieu Local Sales Tax	-
3131	Transient Occupancy Tax	9,429,000
3133	Racehorse Tax	4,000
3138	Property Transfer Tax	4,755,000
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	734,000
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 221,065,000</u>
	Allocable Tax Proceeds	
3380/81	Interest/Unrealized Gain or Loss	135,584
3402	Rents - Public Phones/Vending Machines	57,300
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,276,027
		<u>\$ 1,468,911</u>
	Total Tax Proceeds	<u><u>\$ 222,533,911</u></u>

Estimated Compliance Calculation

2016-17 Estimated Tax Proceeds	\$ 222,533,911
2016-17 Proposed Appropriations Limit	<u>\$ 1,731,238,733</u>
<i>Total Amount Under Limit</i>	<u><u>\$ 1,508,704,822</u></u>

**Appropriation Limits
Actual Compliance Summary
FY 2014-15**

Exhibit IV

	(A)	(B)	(C) = (A) - (B)
	FY 2014-15 Approved Limit	FY 2014-15 Actual Tax Proceeds	(Over) / Under Limit
County of Santa Barbara	\$ 1,549,502,488	\$ 206,920,414	\$ 1,342,582,074
County Service Area #3	5,130,068	1,014,934	4,115,134
County Service Area #4	65,307	35,830	29,477
County Service Area #5	308,801	102,631	206,170
Fire Protection District	104,042,514	44,192,353	59,850,161
North County Lighting District	905,228	426,027	479,201
Flood Control Districts	30,777,503	9,894,293	20,883,210
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Totals:	\$ 1,690,731,909	\$ 262,586,482	\$ 1,428,145,427

**General Fund Appropriations Limit
Actual Compliance Calculation
FY 2014-15**

Exhibit V

Tax Proceeds Accounts

Tax Proceeds Accounts		Actuals FY 2014-15
3010	Current Year Secured Property Tax	\$ 118,293,709
3011	Unitary Tax	2,608,754
3012	Educational Rev Augmentation	-
3013	Property Tax In-lieu of VLF	47,221,567
3015	PT PY Corr/Escapes Secured	(357,462)
3020	Current Year Unsecured Property Tax	5,607,301
3021	Current Year Unsecured Property Tax - Airport	604,045
3027	RDA Dissolution Proceeds	-
3028	RDA Pass-through Payments	408,978
3029	RDA RPTTF Distributions	5,185,767
3040	Prior Years Secured Property Tax	(108,528)
3050	Prior Years Unsecured Property Tax	(705,188)
3051	Prior Years Unsecured Property Tax - Airport	21,282
3054	Supplemental Property Tax - Current Year	2,549,162
3056	Supplemental Property Tax - Prior Year	34,305
3061	Tax Collector Cost Collection	255,027
3091	Sales Tax	7,796,637
3095	In-lieu Local Sales Tax	2,257,847
3131	Transient Occupancy Tax	8,550,000
3133	Racehorse Tax	4,293
3138	Property Transfer Tax	4,083,149
3541	Motor Vehicle In-Lieu Tax	-
4220	Homeowners Property Tax Relief	765,931
4270	Open Space Lands Apportionment	-
	Less: Transfer to North County Lighting District	-
	Less: Transfer to County Service Area 3	-
		<u>\$ 205,076,577</u>
Allocable Tax Proceeds		
3380/81	Interest/Unrealized Gain or Loss	561,286
3402	Rents - Public Phones/Vending Machines	59,398
3405	Rents - Grazing Fees	-
3409	Rents - Other Buildings and Land	1,223,153
		<u>\$ 1,843,837</u>
	Total Tax Proceeds	<u>\$ 206,920,414</u>

Compliance Calculation

2014-15 Actual Tax Proceeds	\$ 206,920,414
2014-15 Appropriations Limit	<u>\$ 1,549,502,488</u>
<i>Total Amount Under Limit</i>	<u>\$ 1,342,582,074</u>

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR THE COUNTY OF SANTA BARBARA)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the County of Santa Barbara, as follows:

1. The appropriation limit of the County of Santa Barbara for the fiscal year 2016-17 is \$1,731,238,733.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this _____ day of _____ 2016.

AYES:
NOES:
ABSENT:

CHAIR, BOARD OF SUPERVISORS

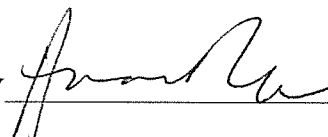
ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

BY _____
Deputy Clerk

APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

BY  _____

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR COUNTY SERVICE AREA NO. 3)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 3, as follows:

1. The appropriation limit of Santa Barbara County Service Area No. 3, for the fiscal year 2016-17 is \$5,728,359.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this _____ day of _____ 2016 by the following vote:

AYES:
NOES:
ABSENT:

CHAIR, BOARD OF SUPERVISORS

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

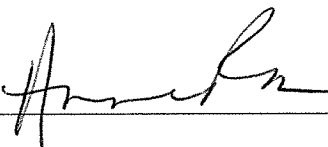
BY _____
Deputy Clerk


APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

BY  _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR COUNTY SERVICE AREA NO. 4)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 4, as follows:

- 1. The appropriation limit of Santa Barbara County Service Area No. 4, for the fiscal year 2016-17 is \$72,923.
- 2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this _____ day of _____ 2016 by the following vote:

AYES:
NOES:
ABSENT:

CHAIR, BOARD OF SUPERVISORS

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

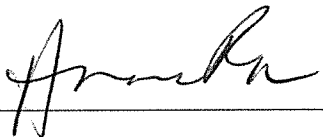
BY _____
Deputy Clerk

APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

BY  _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR COUNTY SERVICE AREA NO. 5)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara County Service Area No. 5, as follows:

1. The appropriation limit of Santa Barbara County Service Area No. 5, for the fiscal year 2016-17 is \$344,815.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this _____ day of _____ 2016 by the following vote:

AYES:

NOES:

ABSENT:

CHAIR, BOARD OF SUPERVISORS

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

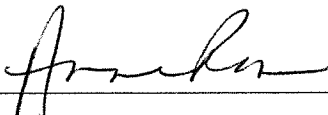
BY _____
Deputy Clerk

APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

BY  _____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
SANTA BARBARA COUNTY FIRE PROTECTION DISTRICT

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR THE SANTA BARBARA COUNTY)
FIRE PROTECTION DISTRICT)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Santa Barbara County Fire Protection District, as follows:

1. The appropriation limit of the Santa Barbara County Fire Protection District, for the fiscal year 2016-17 is \$116,176,391.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Santa Barbara County Fire Protection District, this _____ day of _____ 2016 by the following vote:

AYES:

NOES:

ABSENT:

CHAIR, BOARD OF DIRECTORS

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

BY _____
Deputy Clerk


APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

BY  _____

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR THE SANTA BARBARA)
NORTH COUNTY LIGHTING DISTRICT)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara, acting as the governing body of the Santa Barbara North County Lighting District, as follows:

1. The appropriation limit of Santa Barbara North County Lighting District, for the fiscal year 2016-17 is \$1,010,800.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, this _____ day of _____ 2016 by the following vote:

AYES:

NOES:

ABSENT:

CHAIR, BOARD OF SUPERVISORS

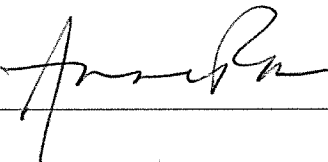
ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

BY _____
Deputy Clerk


APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

BY  _____

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SANTA BARBARA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICTS

IN THE MATTER OF ESTABLISHING)
APPROPRIATION LIMIT FOR THE 2016-2017 FISCAL) RESOLUTION NO. _____
YEAR FOR SANTA BARBARA COUNTY FLOOD)
CONTROL AND WATER CONSERVATION DISTRICTS)

WHEREAS, Section 7910 of the Government Code, which became effective on January 1, 1981, requires the governing body of each local jurisdiction to establish by Resolution its appropriation limit for the following fiscal year pursuant to Article XIII B of the California State Constitution at a regularly scheduled or noticed special meeting; and,

WHEREAS, at least fifteen (15) days prior to this date, documentation used in the determination of the appropriation limit was available for public inspection in the Office of the Auditor-Controller;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Santa Barbara County Flood Control and Water Conservation Districts, as follows:

1. The appropriation limit of Santa Barbara County Flood Control and Water Conservation Districts for the fiscal year 2016-17 is \$34,366,905.
2. This is effective upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Santa Barbara County Flood Control and Water Conservation Districts, this _____ day of _____ 2016 by the following vote:

AYES:

NOES:

ABSENT:

CHAIR, BOARD OF DIRECTORS

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

BY _____
Deputy Clerk

APPROVED AS TO FORM:

MICHAEL GHIZZONI
COUNTY COUNSEL

APPROVED AS TO ACCOUNTING FORM:

THEO FALLATI, CPA
AUDITOR-CONTROLLER

BY  _____

BY  _____