

CIP

Capital Improvement Program

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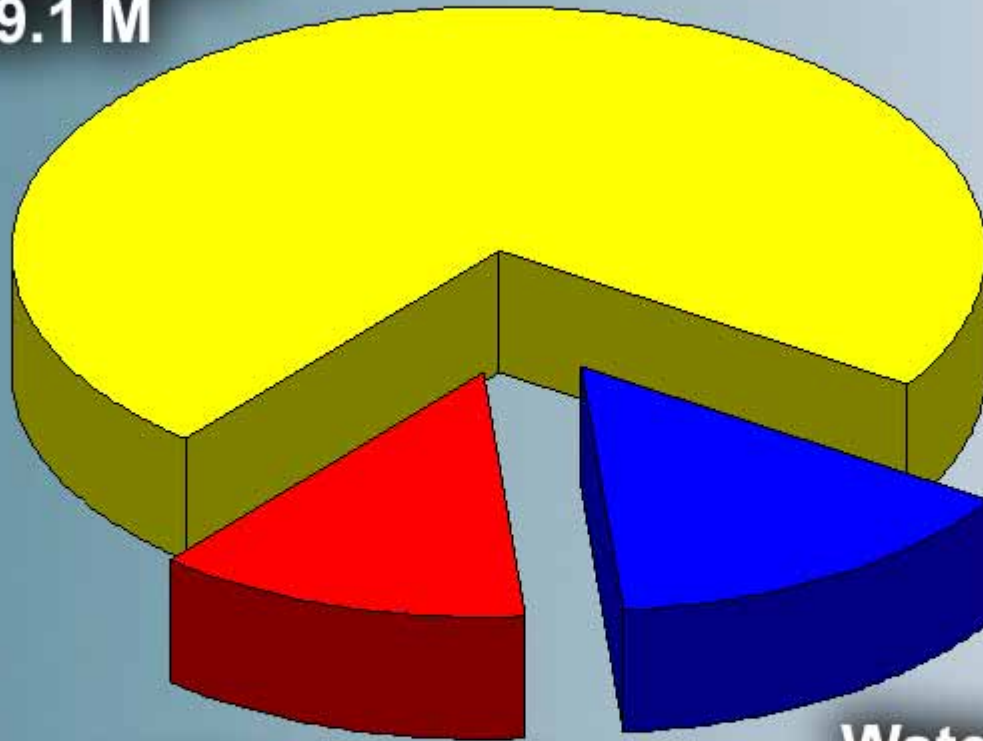
Presented by
The County of Santa Barbara Public Works Department
April 5, 2005

Completed Projects

- *South Coast Recycling and Transfer Station Improvements Project*
- *Santa Ynez Valley Recycling and Transfer Station Improvements Project*
- *El Encanto Debris Basin*
- *Carpinteria Salt Marsh Restoration Project Phase I*
- *West Green Canyon Storm Drain Project*
- *Bell Street Bridge 51C-157 Project*
- *Jameson Lane and Old Coast Highway Bridge Projects*
- *Hollister, Mahoney, Jalama, Refugio and Santa Rosa Storm Damage Repair Projects*
- *Bikeway Trail Lighting*

PUBLIC WORKS DEPARTMENT

Transportation
\$239.1 M

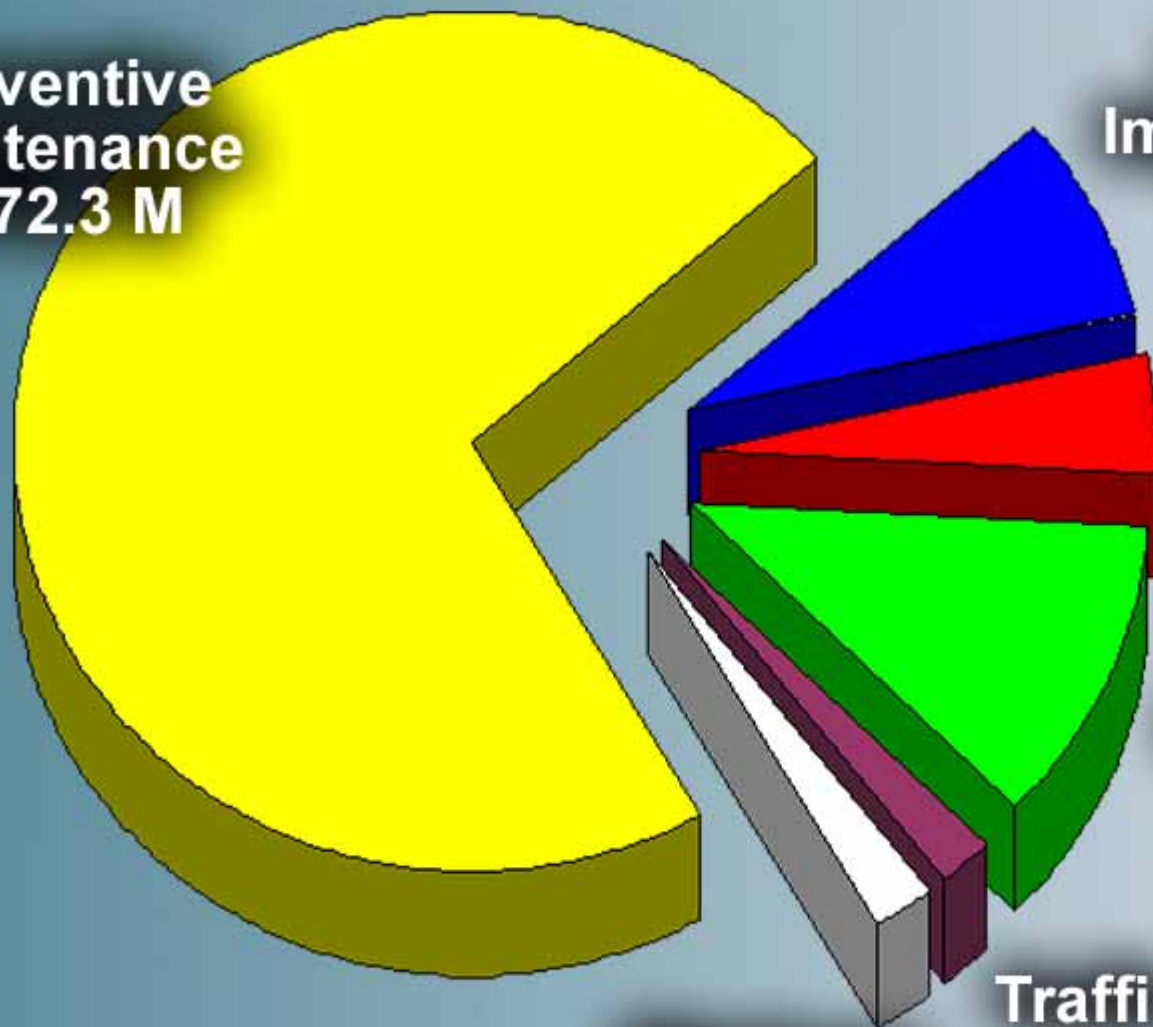


Resource Recovery &
Waste Management
\$41.2 M

Water Resources
\$46.7 M

TRANSPORTATION DIVISION

Preventive
Maintenance
\$172.3 M



Roadway
Improvements
\$18.2 M

Storm Damage
\$10.5 M

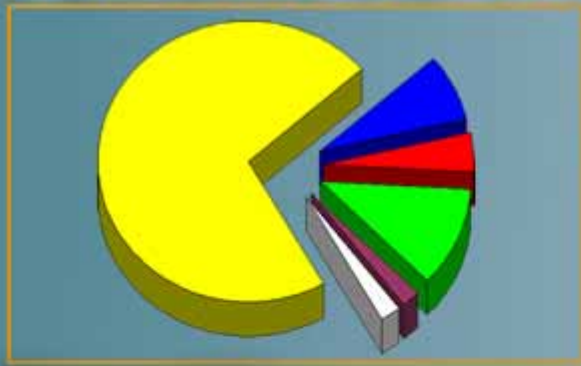
Structure R&R
\$27.9 M

Traffic \$4.6 M

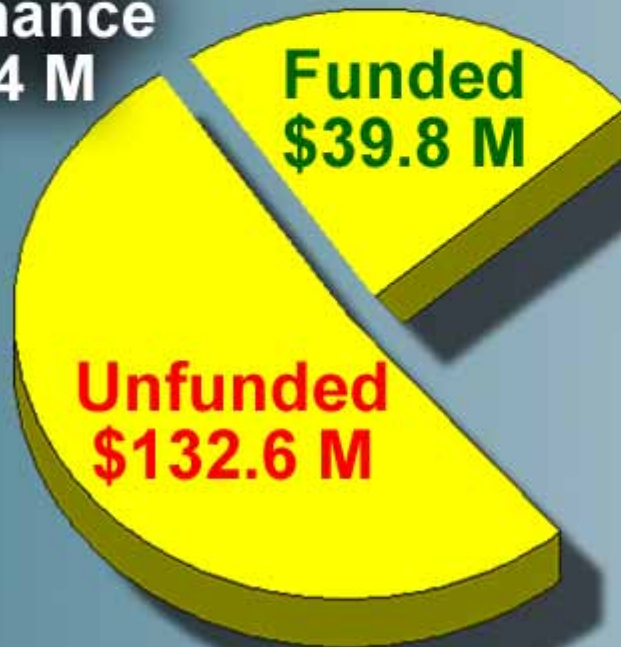
Bikelanes
\$5.6 M

Project Total: \$239.1 M

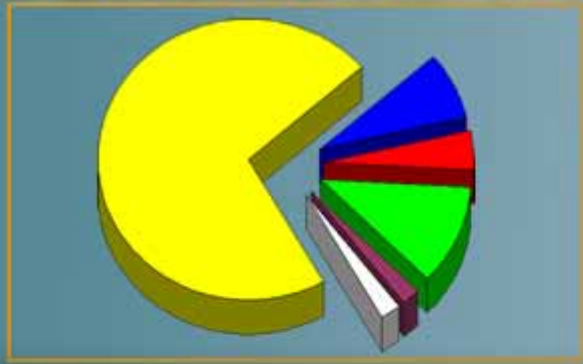
TRANSPORTATION DIVISION



**Preventive
Maintenance
\$172.4 M**



TRANSPORTATION DIVISION



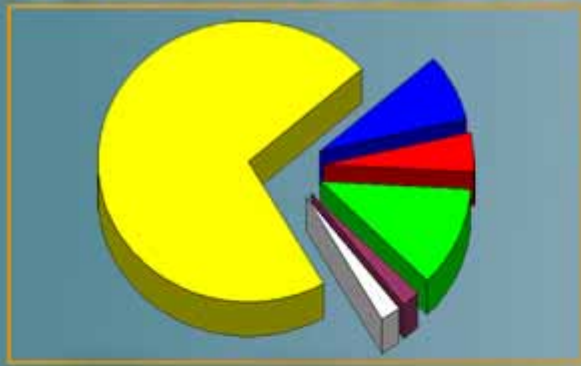
Roadway Improvements
\$18.2 M

Funded
\$16.2 M

Unfunded
\$2.0 M



TRANSPORTATION DIVISION



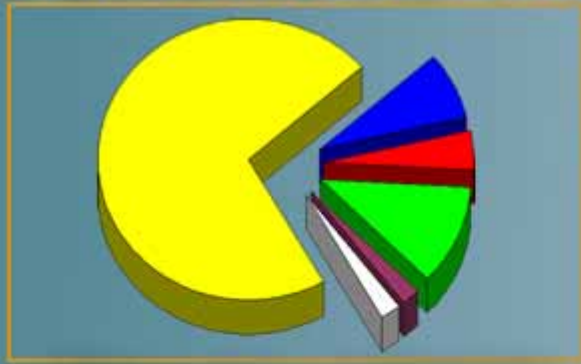
Storm Damage
\$10.5 M

Funded
\$4.6 M

Unfunded
\$5.9 M



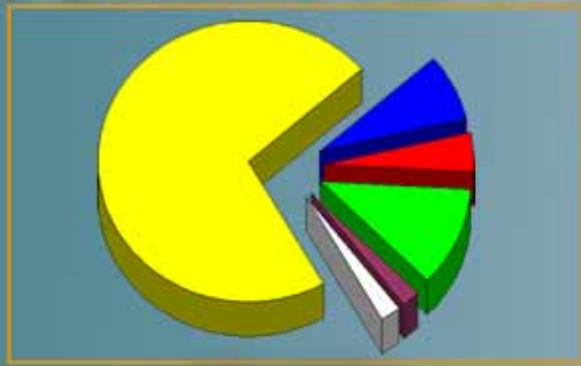
TRANSPORTATION DIVISION



Structure R & R
\$27.9 M



TRANSPORTATION DIVISION



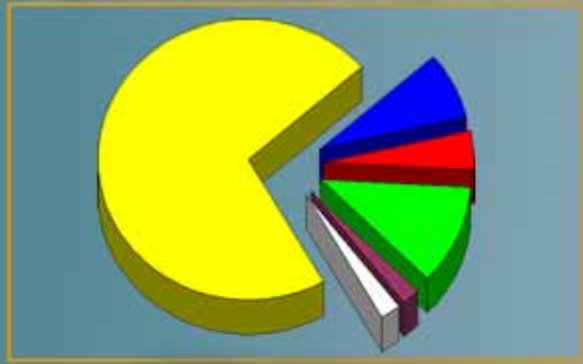
Traffic
\$4.6 M



Funded
\$4.6 M



TRANSPORTATION DIVISION



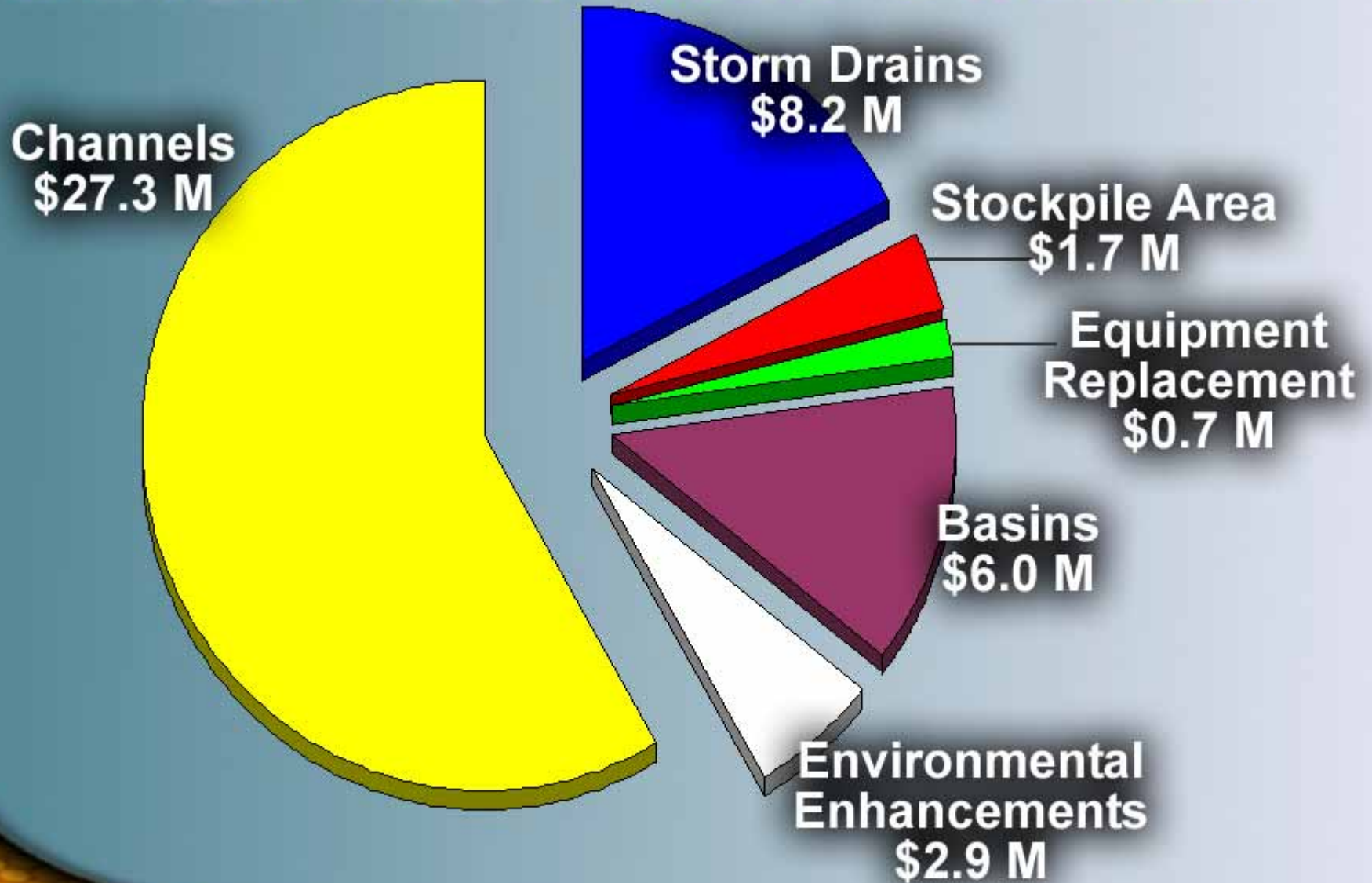
Bikelanes
\$5.6 M

Funded
\$1.1 M

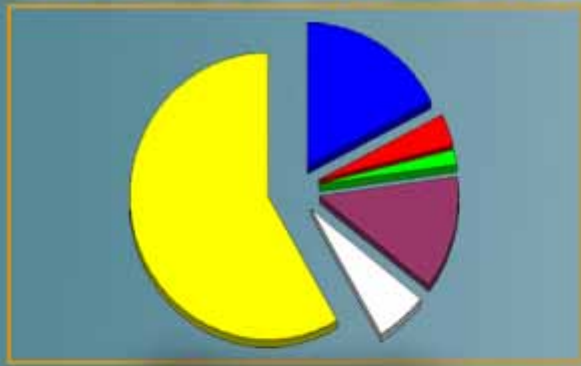
Unfunded
\$4.5 M



WATER RESOURCES DIVISION



WATER RESOURCES DIVISION



Channels
\$27.3 M

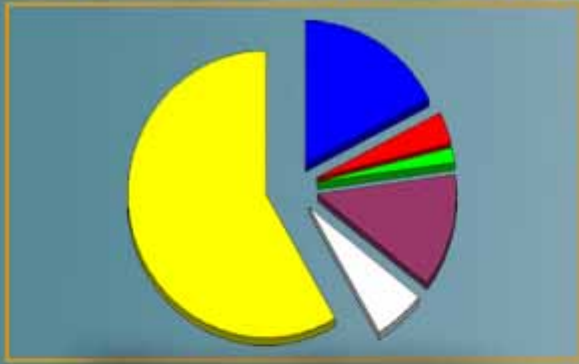


Funded
\$26.0 M

Unfunded
\$1.3 M



WATER RESOURCES DIVISION



Storm Drains
\$8.2 M



Funded
\$6.4 M

Unfunded
\$1.8 M



WATER RESOURCES DIVISION

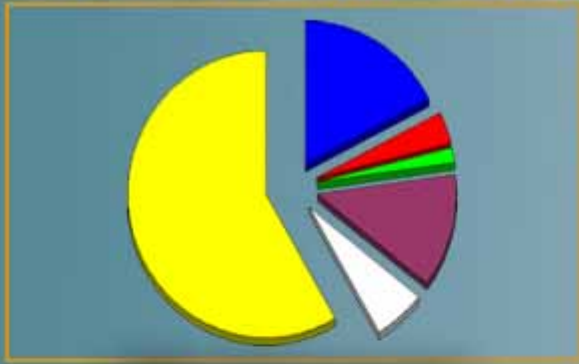


**Stockpile Area
\$1.7 M**

**Funded
\$1.7 M**



WATER RESOURCES DIVISION



**Equipment
Replacement
\$.7 M**



**Funded
\$.7 M**



WATER RESOURCES DIVISION



Basins
\$6.0 M



Funded
\$6.0 M



WATER RESOURCES DIVISION



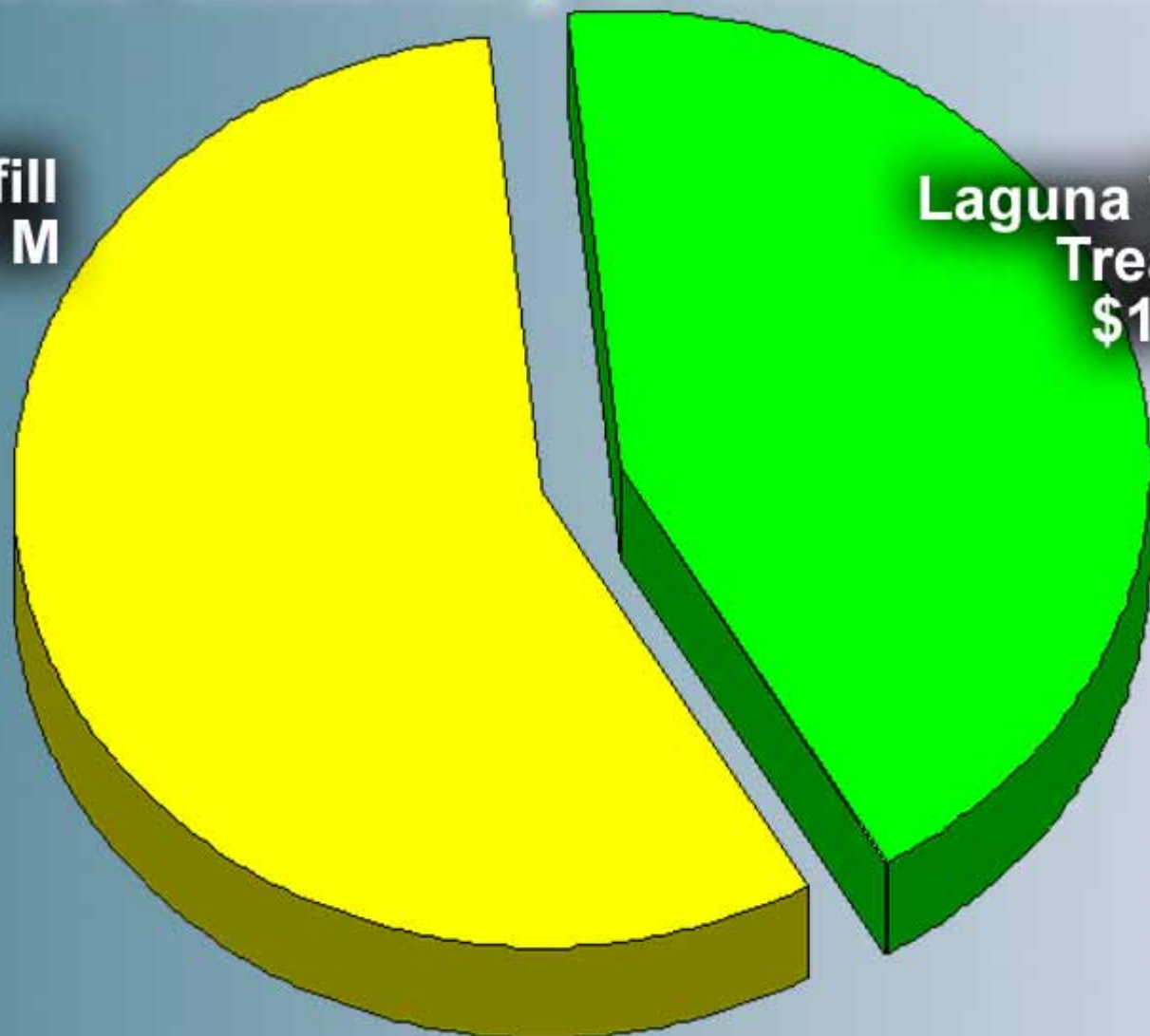
**Environmental
Enhancements
\$2.9 M**



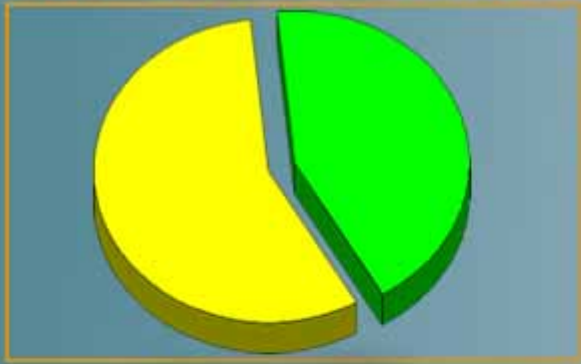
Resource Recovery & Waste Management

Landfill
\$23.3 M

Laguna Wastewater
Treatment
\$17.9 M



Resource Recovery & Waste Management



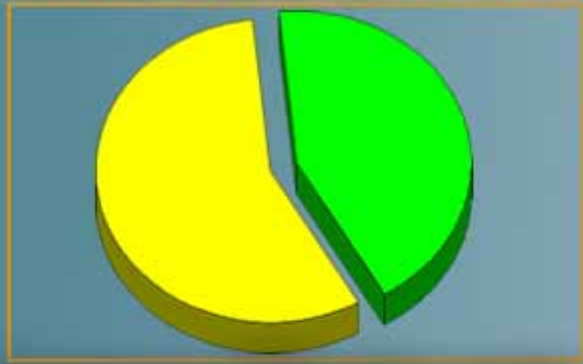
Landfill
\$23.3 M



Funded
\$23.3 M



Resource Recovery & Waste Management



**Laguna Wastewater
Treatment
\$17.9 M**



**Funded
\$17.9 M**



Microfiltration Units



U.V. Systems

CIP

Capital Improvement Program

Thank You