SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:
Prepared on:8/20/03Department Name:Human ResourcesDepartment No.:064Agenda Date:9/2/03Placement:AdministrativeEstimate Time:
Continued Item:NOIf Yes, date from:NO

TO:	Board of Supervisors
FROM:	Scott J. Ullery, Deputy County Administrator Human Resources Department
STAFF CONTACT:	Theresa Duer, Deputy Human Resources Director 568-2822
SUBJECT:	Reconciliation of Allocated Positions and Classification Studies

Recommendation(s):

That the Board of Supervisors:

Adopt two resolutions to implement changes approved during fiscal year 2003-04 budget hearings as follows:

Effective September 1, 2003:

FIRE (#3710) Add: 1.0 FTE Fire Captain Staff/Shift (Classes 3530/3531), Range 6142 (\$5,191-\$6,338 per month).

<u>GENERAL SERVICES/RISK MANAGEMENT (#8630)</u> Delete: 1.0 FTE Administrative Secretary (Class 0236), Range 4720 (\$2,554-\$3,118 per month); Add: 1.0 FTE Claims Assistant (Class 1570), Range 4770 (\$2,619-\$3,197 per month);

Effective September 29, 2003:

TREASURER/TAX COLLECTOR/PUBLIC GUARDIAN (#0430)

Delete: .625 FTE Deputy Public Administrator/Conservator Aid (Class 2295), Range 4560 (\$1,474-1,799 per month).

Add: 1.0 FTE Public Administrator/Conservator I/II (Classes 6212/6213), Ranges 4950/5150 (\$2,865-\$3,497/\$3,165-\$3,864 per month).

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 3. A Strong, Professionally Managed County Organization.

Executive Summary and Discussion:

This action adds and deletes positions recommended by the County Administrator during the budget process and classified by the Human Resources Department. These positions are funded in the adopted budget.

Mandates and Service Levels:

No change.

Fiscal and Facilities Impacts:

The fiscal impact is identified in the adopted budget.

Special Instructions:

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Administrator Fire Department Treasurer/Tax Collector General Services SEIU, Local 620 Firefighters Local 2046

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING RESOLUTION)	
NO. 03-210, AS AMENDED, BEING THE SALARY)	RESOLUTION NO.
RESOLUTION OF THE COUNTY OF SANTA BARBARA)	

WHEREAS, Salary Resolution No. 03-210 established a Classification Plan, and authorized Departmental Position Allocation effective June 23, 2003; and,

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 03-210, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:

1. Resolution No. 03-210, adopted by this Board on June 24, 2003, is hereby amended by amending that (those) portion(s) of Section(s) 4 to read as follows effective September 1, 2003:

SECTION 4. Departmental Position Allocation

DEPARTMENT/BUDGET UNIT	<u>CLASS</u> <u>P/T</u>	NO. OF POSITIONS	TITLE			
<u>FIRE (#3710)</u>						
Add 1 new	003530 003531	062	FIRE CAPTAIN, STAFF OR FIRE CAPTAIN, SHIFT			
<u>GENERAL SERVICES/RISK MANAGEMENT (#8630)</u>						
Delete 429	000236	000	ADMIN SECRETARY			
Add 1 new	001570	003	CLAIMS ASSISTANT			

2. Except as amended by this Resolution, Resolution No. 03-210 as amended, continues unchanged as in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of _, 2003, by the following vote:

AYES:

NOES:

ABSENT:

Chair, Board of Supervisors

ATTEST: **MICHAEL F. BROWN CLERK OF THE BOARD**

APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL **NOVEMBER 1993** 9/2/03

By: (SEAL) **Deputy Clerk**

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING RESOLUTION)	
NO. 03-210, AS AMENDED, BEING THE SALARY)	RESOLUTION NO.
RESOLUTION OF THE COUNTY OF SANTA BARBARA)	

WHEREAS, Salary Resolution No. 03-210 established a Classification Plan, and authorized Departmental Position Allocation effective June 23, 2003; and,

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 03-210, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, as follows:

1. Resolution No. 03-210, adopted by this Board on June 24, 2003, is hereby amended by amending that (those) portion(s) of Section(s) <u>4</u> to read as follows effective <u>September 29, 2003</u>:

SECTION 4. Departmental Position Allocation							
DEPARTMENT/BUDGET UNIT	CLASS	P/T	NO. OF POSITIONS	TITLE			
TREASURER/TAX COLLECTOR (#0430)							
Delete 4959	002295	.625	000	DEP PUBLIC ADM/CONSER AID			
Add 1 new	006212 006213		009	PUBLIC ADM/CONSERVATOR I OR PUBLIC ADM/CONSERVATOR II			

2. Except as amended by this Resolution, Resolution No. 03-210 as amended, continues unchanged as in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this _____ day of __, 2003, by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

Chair, Board of Supervisors

APPROVED AS TO FORM: STEPHEN SHANE STARK COUNTY COUNSEL NOVEMBER 1993 9/2/03

By:_____

Deputy Clerk

MICHAEL F. BROWN CLERK OF THE BOARD

___(SEAL)