

Attachment C

Ongoing Contracts for Fiscal Year 2010-11

Revenue Contracts

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
California Dept. of Alcohol & Drug Programs	Revenue	19,243,382	19,243,382	0.0%		NNA and DMC Revenue Agreement (Three-Year Agreement)
California Department of Rehabilitation	Revenue	128,269	128,269	0.0%		Rehabilitation/vocational services for adults
CenCal Health (SB Regional Health Authority)	Revenue	99,445		-100.0%	1	Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
Central Coast Headway	Revenue	33,650	33,650	0.0%		DUI Fees Revenue
Charles Golodner Counseling Group	Revenue	5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue	6,756	6,756	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Carpinteria	Revenue	5,434	5,434	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Guadalupe	Revenue	193	193	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Lompoc	Revenue	54,971	54,971	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Barbara	Revenue	157,245	157,245	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Santa Maria	Revenue	93,959	93,959	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
City of Solvang	Revenue	5,434	5,434	0.0%		Mobile Crisis Revenue FY 09-12 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue	10,560	10,000	-5.3%		PC1000 Revenue
Santa Barbara County Education Office	Revenue	1,560,661	1,439,100	-7.8%		Individuals with Disabilities Education Act Funds
Zona Seca, Inc.	Revenue	38,000	40,000	5.3%		PC1000/DUI Revenue
		21,443,709	21,224,143			
Public Health						
City of Goleta	09-00471	191,930	191,930	0.0%		Animal Control Field and Shelter Services
City of Guadalupe	09-00471	39,900	39,900	0.0%		Animal Control Field and Shelter Services
City of Lompoc	09-00684	235,638	235,638	0.0%		Animal Control Field and Shelter Services
City of Santa Maria	09-00684	503,718	503,718	0.0%		Animal Control Field and Shelter Services
Santa Ynez Tribal Business Council	09-00471	1,575	1,575	0.0%		Animal Control Field and Shelter Services
City of Solvang	09-00471	33,886	33,886	0.0%		Animal Control Field and Shelter Services
		1,006,647	1,006,647			

Contractors on Payroll

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
Benson, MD, Edward	11361	68,640	68,640	0.0%		Psychiatrist
Clougherty, MD, Kellee	BC 05-131	126,840	126,840	0.0%		Psychiatrist
DeGuzman, MD, Angelina	6262	47,840	95,680	100.0%	2	Psychiatrist
Ginsberg, MD, Harold	9024	46,000	45,800	-0.4%		Psychiatrist
Koegler, MD, Ronald	BC 07-127	100,000	100,000	0.0%		Psychiatrist
Levy, MD, Lawrence	11007	239,200	239,200	0.0%		Psychiatrist
Lunianski, MD, Irwin	BC 07-128	106,000	105,600	-0.4%		Psychiatrist
Schornstein, MD, Herman	BC 05-025	105,270	112,112	6.5%		Psychiatrist
Swain, MD, Nubia	9668	45,760	45,760	0.0%		Psychiatrist
		885,550	939,632			
County Counsel						
Campbell, Diane	08-00587	28,837	28,837	0.0%		Paralegal
		28,837	28,837			
Public Health						
Nudell-Kupperman, MD, Nancy	BC 08-068	62,000	62,000	0.0%		Physician Services
Schroerer, Carol	BC 09-107	39,000	39,000	0.0%		Mid-Level Provider Services
		101,000	101,000			

Attachment C

Expenditure Contracts

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
Aegis Medical Systems	BC 10-028	1,675,000	1,675,000	0.0%		DMC Narcotic Treatment Program
Charles Golodner Counseling Group	BC 10-030	135,000	135,000	0.0%		Substance Abuse Treatment Services
Council on Alcoholism and Drug Abuse	BC 10-032	1,308,059	1,262,860	-3.5%		Substance Abuse Treatment Services
Family Service Agency	BC 10-034	123,444	117,270	-5.0%		ADP Prevention Services
Mental Health Systems, Inc.	BC 10-035	404,373	404,373	0.0%		Substance Abuse Treatment Services
Mental Health Association in Santa Barbara County	BC 09-012	539,257	539,257	0.0%		Adult Mental Health Services in South County
PathPoint	BC 09-015	1,129,478	1,129,478	0.0%		Adult Mental Health Services in South County
Phoenix of Santa Barbara	BC 09-013	886,135	886,135	0.0%		Adult residential services
Telecare Corporation	BC 09-014	2,886,895	2,886,895	0.0%		Adult Mental Health services in North County
Transitions Mental Health Association	BC 09-016	1,023,766	1,317,532	28.7%	3	Adult Mental Health services in North County
Transitions Mental Health Association	BC 09-017	1,317,117	1,317,117	0.0%		Partners in Hope and Lompoc ACT
Crestwood Behavioral Health Center, Inc.	BC 05-006	420,000	420,000	0.0%		Adult Institute for Mental Disease
Sierra Vista Rehabilitation Center	BC 05-053	150,000	150,000	0.0%		Adult Institute for Mental Disease
Sylmar Health & Rehabilitation Center, a subsidiary of Golden State Health Centers, Inc.	BC 06-086	200,000	200,000	0.0%		Adult Institute for Mental Disease
Aurora Vista del Mar Hospital	BC 05-103	900,000	900,000	0.0%		Acute Inpatient Services
California Department of Mental Health	07-77275-000EXP	651,784	651,784	0.0%		State hospital bed purchase
Casa Pacifica	BC 10-026	4,017,036	4,017,036	0.0%		Children's Mental Health Services
Community Action Commission	BC 10-019	2,314,886	2,314,886	0.0%		Children's Mental Health Services
Council on Alcoholism and Drug Abuse	BC 10-021	113,770	113,770	0.0%		Carpinteria START Program
Family Service Agency	BC 10-022	1,011,204	1,030,954	2.0%		Children's Mental Health Services
Mental Health Systems, Inc.	BC 10-023	346,000	346,000	0.0%		New Heights Transition-Aged Youth Program
Santa Maria Valley Youth & Family Center	BC 10-024	1,133,912	1,133,912	0.0%		Children's Mental Health Services
Sojourn Services, Inc.	BC 10-025	1,645,005	1,645,005	0.0%		Children's Mental Health Services
Milhaus Treatment Center	BC 07-167	285,000	285,000	0.0%		Children's Residential Mental Health Services
Victor Treatment Centers, Inc	BC 07-053	108,000	108,000	0.0%		Children's Residential Mental Health Services
Maxim Healthcare Services, Inc.	BC 09-113	149,150	149,150	0.0%		Temporary medical personnel
JDX Pharmacy	BC 07-125	298,400	298,400	0.0%		Pharmacy services
PharMerica	BC 05-017	350,000	350,000	0.0%		Pharmacy Services
The Medicine Shoppe	BC 07-124	195,000	195,000	0.0%		Pharmacy Services
		25,717,671	25,979,814			
Clerk-Recorder-Assessor						
DFM Associates	BC 10-004	198,944	214,177	7.7%		
Robert Half International, dba Office Team	BC 08-089				4	Election Temporary Staffing
Court Special Services						
Criminal Defense Association	South County Conflict Defense Contract	803,406	803,406	0.0%		Legal services when the Public Defender conflicts out
North County Defense Team	North County Conflict Defense Contract	869,586	860,976	-1.0%		Legal services when the Public Defender conflicts out
		1,672,992	1,664,382			
General County Programs						
Santa Barbara Regional Health Authority	BC 09-070	1,000,000	1,000,000	0.0%		Health Insurance for Children (CHI)
		1,000,000	1,000,000			
Planning and Development						
Robert Brown Engineers	BC10-027	300,000	300,000	0.0%		Offshore Oil & Gas Technical Expertise
		300,000	300,000			

Attachment C

Expenditure Contracts Cont'd

Contractor	Contract #/Title	09-10 Amount	10-11 Amount	% Change	Note	Service Provided
Probation						
American Cleaners & Laundry, Inc.	BC 10-002	160,000	168,000	5.0%		Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 10-018	317,890	317,890	0.0%		Meal service to Santa Maria Juvenile Hall
Community Action Commission of SB Co.	BC 10-040	158,960	158,960	0.0%		Services to Youth Offender Block Grant youths
VTC Enterprises	BC 10-016	174,653	174,653	0.0%		Meal service to Juvenile Center
		811,503	819,503			
Public Health						
Legal Aid Foundation of SB County	BC-08-036	108,826	108,826	0.0%		Human Services - Free Legal Representation
AssistMed. Inc.	BC-04-201	120,000	120,000	0.0%		Medical Transcription Services
Bines, Lawrence	BC 08-025	901,223	901,223	0.0%		Physician Services
Foundation of SB Regional Health Authority	BC-06-077	200,000	200,000	0.0%		TS Hospital Allocation
Central Coast Inpatient Consultants, Inc.	BC 09-117	156,000	156,000	0.0%		Hospitalist Coverage
Pacific Pride Foundation	BC-04-039	112,650	112,650	0.0%		Ryan White Care Act Part C
SB Cottage Hospital	BC-08-011	965,171	965,171	0.0%		Graduate Medical Education (Residency) Contract
Quest Diagnostics Laboratories (formerly Unilab)	BC 05-046	200,000	215,000	7.5%		Outside Referral Laboratory Services
		2,763,870	2,778,870			
Sheriff						
Bruce S Thomas, Inc.	BC05-001	140,000	140,000	0.0%		Data processing consulting, design and development services
		140,000	140,000			
Social Services						
Good Samaritan Shelter	BC10-079	192,006	192,006	0.0%		Alcohol & Drug Treatment Services
		192,006	192,006			

- Notes
- 1 Contracts with cities for Mobile Crisis Revenue were for a 3-year period. The 3-year total is included for FY 10-11; FY 09-10 Ongoing List covered only year one.
 - 2 BOS approved Dr. DeGuzman's FY 09-10 contract for 6 months for \$47,840. FY 10-11 total annualizes that amount for the full 12 months.
 - 3 BOS approved a THMA amendment to expand Supported Housing for 6 months for \$293,766. FY 10-11 total annualizes that amount for the full 12 months.
 - 4 No specified contract amount. However, billing rates shall not exceed the contract rates.