



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: July, 17, 2007  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Scott McGolpin, Interim Director, x 3010  
Director(s)  
Contact Info: Mark A. Schleich, Deputy Director, x 3605

**SUBJECT:**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** Purchasing

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors authorize the County Purchasing Manager, without requiring a Formal Bid Process, to procure one twin engine Caterpillar wheel tractor scraper, model 637-G, with after-market diesel particulate filters from Quinn Company, a local vendor, for a total amount of \$1,243,785 for the Tajiguas Landfill, Third Supervisorial District.

**Summary Text:**

The Resource Recovery and Waste Management Division (RRWM) of the Public Works Department was recently awarded a grant from the Air Resource Board in the amount of \$958,988 for the purchase of a low-polluting construction equipment wheel tractor scraper. RRWM, by accepting the grant, agrees to pay 25% of the cost of the machine alone, \$284,796, (the diesel particulate filters will be 100% funded through the grant- \$104,599).

A 1993 twin engine Caterpillar wheel scraper which is currently being used at the Tajiguas Landfill will be eliminated from the landfill inventory, thus improving the overall emissions at the site.

A sole source bid on this piece of equipment is appropriate because Caterpillar is the only manufacturer that can supply this type of equipment with servicing and repair capabilities within seventy five miles of the landfill. One day repair response is a requirement for the landfill's large heavy equipment. Quinn Company, the Caterpillar representative, has consistently responded within one day to any problem that has arisen with a Caterpillar piece of equipment.

**Background:**

All competitive bids for this type of equipment within the last fifteen years have resulted in Caterpillar as the only bidder.

**Fiscal and Facilities Impacts:**

Budgeted: No

Approval of this action will allow the Purchasing Manager to procure the wheel tractor scraper. Revenues from the State Air Resources Board will pay for 75% of the purchase price of the wheel tractor scraper and 100% of the after-market diesel particulate filters (77.102% of the total cost of the equipment). The remaining 22.898% will be matched with Tipping Fees. The grants and associated costs were not included in the 2007-08 proposed budget. Public Works will return to the Board of Supervisors with a budget revision to appropriate the revenues and expenses.

**Fiscal Analysis:**

General Fund					
State	\$	958,988.00		\$	958,988.00
Federal					
Fees					
Enterprise Fund	\$	284,797.00		\$	284,797.00
Total	\$	1,243,785.00	\$	-	\$ 1,243,785.00

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**Special Instructions:**

Please send one copy of the minute order to John McMillin, Purchasing Manager  
Please send one copy of the minute order to Mark Tautrim, Public Works Department  
Please send one copy of the minute order to Colleen Hankins, Public Works Department

**Attachments:**

**Authored by:**

Mark Tautrim, Public Works Department, x5626