



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 27, 2023
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Daniel Nielson, Social Services Director
Director(s) (805) 346-7101
Contact Info: Barbara Finch, Children and Adult Network Director
(805) 681-4678
SUBJECT: **Second Amendment to the Agreement with Legacy Philanthropy Works for Adverse Childhood Experiences Connection Coordination**

County Counsel Concurrence:

As to form: Yes

Auditor-Controller Concurrence:

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the Second Amendment to the Agreement for Services of Independent Contractor with Legacy Philanthropy Works for Adverse Childhood Experience Connection Coordination for a total contract amount not to exceed \$23,000 for the period of July 1, 2023 through June 30, 2024;
- b) Determine that the activity is not a “Project” subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(5), since the activity is an organizational or administrative activity of government that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda in order to approve and authorize the Second Amendment to the Agreement with Legacy Philanthropy Works (LPW) for Adverse Childhood Experiences (ACEs) Connection Coordination for a total contract amount not to exceed \$23,000 for the period of July 1, 2023 through June 30, 2024. The movement to address ACEs has grown in Santa Barbara County and additional funding is being allocated for the project from the KIDS Network budget to support additional activities. The purpose of this Amendment to the Agreement is to continue providing support for Resilient Santa

Barbara County (RSBC-formerly Santa Barbara County ACEs Connection) and to facilitate integration with other collaborations and initiatives, including the ACEs Aware Trauma-Informed Network of Care and the Positive and Adverse Childhood Experiences (PACES) Connection Cooperative of Communities. Services rendered through this contract will assist the RSBC network in their efforts to engage partner organizations and local communities in change efforts that utilize the Science of ACEs to enhance services and systems across Santa Barbara County. This project is a necessary component in coordinating countywide ACEs and resilience efforts in ways that are meaningful and actionable at the community level.

Background:

The Department of Social Services (DSS) KIDS Network was established by the County Board of Supervisors to coordinate collaborative efforts for children, youth and families across Santa Barbara County in the areas of health, human services, education and juvenile justice. The science of ACEs influences each of these sectors, and has emerged as a platform for collaboration throughout the state of California and across the nation.

In April of 2018, a group of 40 community leaders endorsed the need for a multi-year, cross sector plan for organizing countywide ACEs efforts. KIDS Network became the hub for this work. At the outset of the project in June 2018, LPW was engaged with support from the Leading From Within Impact Lab to help convene ACEs Connection leaders and stakeholders for strategic planning. With leadership from Carl Palmer and his team at LPW, the ACEs Connection leaders and stakeholders met and successfully created and presented a framework to the KIDS Network for moving the ACEs Connection work forward. A task force was created to develop a toolkit that would assist KIDS Network organizations in making a commitment to be ACEs-aware, trauma-responsive, and resiliency-focused. The Santa Barbara County ACEs Connection initiative was renamed “Resilient Santa Barbara County,” and new work groups emerged to identify and coordinate existing programs and resources in a few specific communities.

In October 2020, the web-based social network for ACEs and resilience, PACES Connection (formerly ACEs Connection, renamed to include Positive and Adverse Childhood Experiences), recognized the work being done in Santa Barbara County and invited RSBC to join the PACES Connection Cooperative of Communities. As an affiliate member, RSBC has the opportunity to engage with other advanced ACEs initiatives to share resources and ideas, and to develop and utilize data tracking tools to measure progress and outcomes.

In FY 2020/2021, RSBC joined with the Pediatric Resiliency Collaborative (PeRC) in implementing grant-funded activities through the ACEs Aware initiative. Now that the grant has ended, RSBC is able to focus on developing a new strategic plan. The purpose of the new project is to re-engage with RSBC Community Partners, to establish priorities and activate the network in service to the community. LPW is the sole source with the necessary background, skills, qualifications and availability to help the cross-sector leadership team organize and implement next steps in this complex systems-change effort.

The Agreement outlines the terms and conditions between the County of Santa Barbara, KIDS Network and LPW. LPW, with the support of the RSBC team, will facilitate integration of RSBC and KIDS Network, and will support strategic planning, connections between partners, and increased engagement with PACES Connection. In addition, the LPW team will help RSBC leaders explore opportunities to create communities of practice, organized around shared interests and common goals.

Performance Measure:

The following new Performance Measures are added to the Agreement:

1. Plan and facilitate one in-person strategy session and one virtual follow-up meeting with RSBC Community Partners to identify priority actions that will support the RSBC vision and purpose, by June 30, 2024.
2. Plan and facilitate activities for two (2) KIDS Network meetings that will integrate RSBC and the larger KIDS Network, between July 1, 2023 and June 30, 2024.
3. Publish one article per month on the PACEs Connection RSBC Community page, and share PACEs articles and opportunities with RSBC Community Partners, between July 1, 2023 and June 30, 2024.
4. Meet with PACEs Connection staff to coordinate and activate Santa Barbara County’s Community Milestones Tracker, by June 30, 2024.
5. Attend quarterly meetings of the Network of Care Leadership Committee, and participate in the Buffering Services committee as a representative of RSBC, between July 1, 2023 and June 30, 2024.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>		<u>FY 23-24 Cost:</u>			<u>Total</u>
Federal	\$	9,982	\$		9,982
State	\$	10,810	\$		10,810
County	\$	2,208	\$		2,208
Total	\$	23,000	\$		23,000

Narrative: Approval and execution of this Amendment will result in total direct contract expenditures of no more than \$23,000 in FY 2023-2024. Appropriations and associated funding for FY 2023-2024 are included in the DSS adopted budget. This Amendment will be funded with federal (43.4%), state and 2011 Realignment (47.0%), General Fund and Fund Balance (9.6%) sources.

Key Contract Risks:

The risk assessment worksheet has been completed. DSS has determined that LPW is a low risk vendor.

Staffing Impacts:

Legal Positions:

0

FTEs:

0

Special Instructions:

Please scan, email and send one (1) duplicate original Agreement, and a copy of the minute order to:

DSS Contracts Unit

C/O Nereida Zarate

nzarate@countyofsb.org

2125 S. Centerpointe Parkway, 3rd Floor

Santa Maria, CA 93455

Attachments:

1. Attachment – Second Amendment – LPW – ACEs Connection Coordination
2. Attachment – Executed Agreement and First Amendment - LPW - ACE's Connection Coordination

Authored by:

Barbara Finch, Children and Adult Network Director

Nereida Zarate, Contracts Coordinator