

**ADMINISTRATIVE AGENDA
BUDGET REVISIONS**

2/17/09

CONTINGENCY REVISIONS

Requires 4/5 Votes

Transfer No: 2007653

General County Programs - \$10,000 Total/Decrease
First Five

Release \$10,000 from Contingency and transfer to Early Care & Education to fund the Downtown Child Care Study approved by the Board on January 22, 2008. Attached please find the Downtown Child Care Board Letter and Action Summary from the January 22, 2008 Board of Supervisors Meeting.

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No: 0000383

Public Works/Roads \$200,000 Total

Transfer funding from the Public Works road operations fund to the capital maintenance fund for Board approved haul route repairs. Transfer 08-09 budget and funding of \$127,600 Fund 0015 - Roads Operation Fund, for Santa Maria haul route repairs and release \$59,600 from deferred revenue to Capital MTC Fund 0016 - Roads Capital Maintenance fund, to include haul route repairs in the 2008-09 Countywide, micro scrub project.

Transfer No: 2007564

General Services, Public Health, \$148,874 Total
Alcohol, Drug and Mental
Health Services

This revision establishes a refund of \$29,879 for the return of three assigned vehicles from General Services - Vehicle Operations to Public Health, the transfer of one vehicle from Alcohol, Drug and Mental Health Services to Public Health Department and a refund of replacement dollars of \$16,058 to Alcohol, Drug and Mental Health Services.

Transfer No: 2007575

District Attorney \$369,820 Total

Transfer funds from the furlough designation to the District Attorney's Office to fund certain filled unfunded positions that were slated for layoff.

Transfer No: 2007643

General Services, \$54,500 Total
Probation Department

This budget revision establishes a refund of \$54,500 from General Services to Probation in order to return three assigned to Vehicle Operations that are no longer needed.

Transfer No: 2007644

General Services, \$31,549 Total
Planning and Development

This budget revision establishes a refund of \$31,549 from General Services to Planning and Development in order to return two assigned vehicles to Vehicle Operations that are no longer needed.

Transfer No: 2007645

Child Support Services \$10,100 Total

Release \$10,100 from the Child Support Health Incentives Designation from FY 2001-2002 to authorized expenditure of these one-time funds in FY 2008-09 for health insurance for minors.

Transfer No: 2007647

Public Works – Roads \$197,801 Total

Release Designation in the Roads Operation fund and transfer to the County Transit fund for Bike & Pedestrian project costs incurred. Move appropriation from Line Item Account 7460 – Professional and Special Services account to Line Item Account 8300 – Equipment account for van purchases \$250,000.

Transfer No: 2007652

General Services, \$14,784 Total
Probation Department

This budget revision establishes a refund of \$14,784 from General Services to Probation in order to return one assigned vehicle to Vehicle Operations that is on longer needed.

Transfer No: 2007656

District Attorney \$38,010 Total

This District Attorney’s Office has received funding to support services to sexual assault victims, which is being budgeted to enhance forensic interview services countywide.



(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER’S OFFICE)

CONTINGENCY FUND DETAIL

2/17/2009

Beginning Balance (FIN), 7/31/08	\$800,000.00
None General Fund Contingency Transfers:	
12/9/08 2007612 Treasurer -Tax Collector, Information Technology	(\$86,000.00)
Board Letter Approve Budget Revision for to fund a new Business Leader General Position to lead the Property Tax Replacement Project	
2/17/09 General County Programs – First Five 1/22/08 Board Letter/Budget Revision Summary 2/17/09	(\$10,000.00)
That the Board of Supervisors considers the County’s participation in the Downtown Child Care Study by assuming a lead role on the project and authorize funding in the amount of \$10,000 to participate in the Down town Child Care Assessment Survey. Approved by the Board on January 22, 2008.	
 <u>Ending Balance (FIN), 2/17/09</u>	 \$704,000.00

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2007653
Budget Journal Entry #

JE 2250738
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs, First Five-Release \$10,000 from Contingency and transfer to Early Care & Education to fund the Downtown Child Care Study approved by the Board on January 22, 2008.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision Request releases \$10,000 from Contingency and transfers the funds to First 5, Early Care & Education to partially fund the Downtown Child Care Study. The total project cost of the study is approximately \$59,000 and the Board of Supervisors approved funding in the amount of \$10,000 from Contingency at the January 22, 2008 board hearing. The funds will be used to pay for a Downtown Child Care Assessment Survey.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund	Department / Fund	Department / Fund	Department / Fund
	990 / 0001	990 / 0010	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	00	10,000 00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	10,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	10,000 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	(10,000) 00	00	00	00

Departmental Authorization 1-30-09 Department Head: <u>[Signature]</u> Date: <u>2/2/09</u> Department Head: _____ Date: _____ Department Head: _____ Date: _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <u>[Signature]</u> Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: <u>2/4/09</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93. <u>[Signature]</u> County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors: _____
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County of Santa Barbara
BOARD OF SUPERVISORS
ACTION SUMMARY

January 22, 2008

COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, Redevelopment Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org

7:50 A.M. Convened and Recessed to Closed Session

9:00 A.M. Reconvened to Regular Session

[Play Video](#)

CONVENED AT 9:15 A.M.

Roll Call

Present: Supervisor Carbajal, Supervisor Wolf, Supervisor Gray and Supervisor Centeno
Absent: Supervisor Firestone

Pledge of Allegiance

Report from Closed Session

[Play Video](#)

1) COUNTY COUNSEL

File Reference No. 08-00088

Closed Session Agenda

No reportable action taken.

Approval of Minutes of the January 15, 2008 meeting

[Play Video](#)

A-5) BOARD OF DIRECTORS, FLOOD CONTROL AND WATER CONSERVATION DISTRICT File Reference No. 08-00072

Consider recommendations regarding the Via Rueda Interceptor Storm Drain Project Completion, Second District, as follows:

- a) Accept the Notice of Completion for the Via Rueda Interceptor Storm Drain Project; and
- b) Adopt the Resolution establishing the final quantities for work performed and materials supplied for the Via Rueda Interceptor Storm Drain Project by the contractor Tierra Contracting, Inc. (a local vendor) in the amount of \$275,613.78.

A motion was made by Supervisor Wolf, seconded by Supervisor Gray, that this matter be Acted on as follows:

- a) Accepted.
- b) Adopted.

RESOLUTION NO. 08-021

The motion carried by the following vote:

Ayes: 4 - Supervisor Carbajal, Supervisor Wolf, Supervisor Gray and Supervisor Centeno
Absent: 1 - Supervisor Firestone

A-6) COUNTY EXECUTIVE OFFICE: HUMAN RESOURCES File Reference No. 08-00082

Approve a correction to the current Memorandum of Understanding (MOU) with the Santa Barbara County Fire Fighters, Local 2046 that modifies the effective date of changes in Section 27: Paramedic Allowances and Section 28: Staff Incentive from March 10, 2008 to January 14, 2008.

Play Video

A motion was made by Supervisor Wolf, seconded by Supervisor Gray, that this matter be Approved. The motion carried by the following vote:

Ayes: 4 - Supervisor Carbajal, Supervisor Wolf, Supervisor Gray and Supervisor Centeno
Absent: 1 - Supervisor Firestone

A-7) FIRST 5, CHILDREN AND FAMILIES COMMISSION File Reference No. 08-00085

Consider the County's participation in the Downtown Child Care Study by assuming a lead role on the project and authorize funding in the amount of \$10,000 to participate in the Downtown Child Care Assessment Survey, First District.

Play Video

A motion was made by Supervisor Wolf, seconded by Supervisor Gray, that this matter be Approved. The motion carried by the following vote:

Ayes: 4 - Supervisor Carbajal, Supervisor Wolf, Supervisor Gray and Supervisor Centeno
Absent: 1 - Supervisor Firestone



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Office of Early Care and Education
Department No.: CEO/HR
For Agenda Of: January 22, 2008
Placement: Administrative
Estimated Time:
Continued Item:
If Yes, date from:
Vote Required: Select_Vote

TO: Select_Board(s)

FROM: Select_From Eileen Monahan, Manager, Office of Early Care and Education,
560-1038

Contact Info: Susan Paul, Assistant CEO/HR Director, 568-2817

SUBJECT: Downtown Child Care Study

County Counsel Concurrence

As to form: Select_Concurrence

Other Concurrence: Select_Other

As to form: Select_Concurrence

Recommended Actions:

1. That the Board of Supervisors consider the County's participation in the Downtown Child Care Study by assuming a lead role on the project and authorize funding in the amount of \$10,000 to participate in the Downtown Child Care Assessment Survey.

Summary Text:

The County currently supports a child care center in Santa Maria at the Betteravia Government Center. This facility has been in operation for many years and is operated by the YMCA. The child care center was included in the original building design with the intent of offering employees working in Santa Maria with child care services. The Office of Early Care and Education has been working with the YMCA for the past two years to optimize the use of the facility.

Over the last several months, employers operating out of the downtown Santa Barbara area have been meeting informally as the Downtown Child Care Partnership to explore the issue of availability of workforce child care in the downtown area. The Downtown Child Care Partnership includes the following:

- Antioch University
- Bartlett, Pringle and Wolf
- City of Santa Barbara
- Cottage Hospital

Auditor-Controller Concurrence

As to form: Select_Concurrence

- County of Santa Barbara
- Santa Barbara Bank and Trust
- Santa Barbara Chamber of Commerce
- Santa Barbara Downtown Organization
- Santa Barbara School District
- Sonos

This group has completed an initial community-wide assessment of childcare capacity; however at this point a formal child care needs assessment of the workforce is necessary. Data from a formal assessment will identify not only specific child care needs of the employees of the County along with other downtown employers, it will also help the Downtown Child Care Partnership determine an appropriate course of action regarding child care needs in general.

The formal assessment process would include the following steps:

- 1) engaging local employers participation in a child care needs assessment survey;
- 2) conducting the employee survey and 5-8 focus groups;
- 3) analyzing the data;
- 4) developing a recommended action plan; and
- 5) developing a formal coalition to work together on implementing the plan.

The Downtown Child Care Partnership anticipates the needs assessment survey will be conducted in March 2008, followed by focus groups with the development of a plan based on research results completed in approximately July 2008. The process survey and resulting report will be documented so that this effort can be used in other areas of the County.

Research conducted on similar efforts in other areas of the nation have shown that having a large employer, such as the County of Santa Barbara, in a leadership role is key to the overall success of the project. The County's leadership on the project would include providing staff support from the First Five Office of Early Care and Education and CEO/HR, the County contributing approximately one-fourth of the cost of the study, and allowing all County employees to participate in the assessment.

Funding for the assessment is shared between First Five, the Office of Early Care and Education, the County of Santa Barbara, and the downtown employers. The County's contribution to the project would be \$10,000. The total project cost is approximately \$59,000. First Five and the Office of Early Care and Education have already committed \$39,000 to the project.

Of the core group of ten employers/organizations participating in the effort, seven of the employers besides the County have expressed interest in having their employees participate in the assessment. Two have pledged or contributed a share of the cost, and three are in the process of requesting funding through their internal processes. Finally, one is considering participation in the assessment process. The employers/organizations participating in the effort will also contribute \$10,000 to the project.

Background:

There is a critical shortage of child care for the workforce in downtown Santa Barbara. Evidence from the child care field includes a significant number of closures of family child care providers each year (from a capacity of 64 providers with approximately 640 spaces in 2004 to 46 providers with approximately 460 spaces in 2007), and a reduction in the number of individuals applying for new child care licenses in the south county. Informal queries indicate that a prime reason for this is high housing costs.

Additionally, child care centers, when recently surveyed, reported no available spaces and long waiting lists. Evidence from the workforce indicates that parents struggle to find any available child care space, but find it nearly impossible to find spaces in quality programs. Many parents in desperation place their children in settings that are less than optimum for a child, at the most critical time in their development. The impact of the availability of suitable child care typically results in difficulties later in life for both the child and his/her parents who must deal with poor quality or patched together child care.

At the County level in recent years, the County executives and managers have heard from County employees that child care in the downtown Santa Barbara area is unavailable to them, which causes a strain on productivity. Employees have informally reported needing to travel long distances to access child care, having to patch together a variety of care arrangements, spending time at work worrying about, and dealing with poor quality child care, and some employees have seriously considered leaving their jobs due to this stressful issue.

Performance Measure: The goal is to assess approximately 50 downtown businesses with 20 or more employees and the County's workforce to determine the scope of child care needs. Outreach to employers will begin once the County has determined its participation in the process.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 10,000.00	\$ -	\$ 10,000.00
State			
Federal			
Fees			
Other:			
Total		\$ -	

Narrative:

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Attachments:

Authored by:

cc:



County of Santa Barbara

Legislative File ID **08-00085**

display
printable
version

email

Type: **Agenda Item** Status: **Passed**

Title: **Consider the County's participation in the Downtown Child Care Study by assuming a lead role on the project and authorize funding in the amount of \$10,000 to participate in the Downtown Child Care Assessment Survey, First District**

Controlling Body: **BOARD OF SUPERVISORS**

Introduced: **1/16/2008** Version: **1**

Final Action: **1/22/2008** Contact:

Name: **Consider the County's participation in the Downtown Child Care Study by assuming a lead role on the project and authorize funding in the amount of \$10,000 to participate in the Downtown Child Care Assessment Survey, First District**

Hearing Date: .

Sponsors: **FIRST 5, CHILDREN AND FAMILIES COMMISSION**

Attachments: **Board Letter**

Legislative History

Date	Acting Body	Action Taken	Motion	Media
1/22/2008	BOARD OF SUPERVISORS	Approved	Pass (4:0)	available

powered by Daystar Computer Systems, Inc.

Budget Revision Request

BJE 0000383

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

PW Roads - Trnsfr 08-09 budget and funding of \$127,600 (Fund 0015) for SM Haul Route repairs and release \$59,600 from deferred revenue to Capital Mtc (Fund 0016) to include haul route repairs in the 08-09 Ctywde Micro, scrub project.

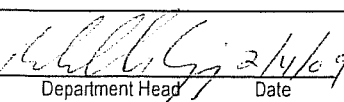

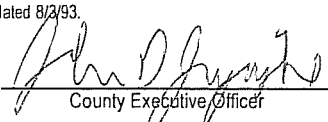
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On July 11, 2006 the Board approved and executed a Memorandum of Understanding between the City of Santa Maria and the County of Santa Barbara to Haul Landfill Cover Material over the County Maintained Road System. Revenue received under this Memorandum is to be used for the Road Maintenance and Surface Treatment programs in the Santa Maria Valley. Revenues received in Fiscal Year 2006-07 were included in fund balance. Since July 2007, the revenue collected under the agreement is deferred until sufficient funds are available to fund a project. The 08-09 Adopted budget included a release of fund balance in the amount of \$127,600 for an in-house maintenance project in Fund 0015. This Budget Revision will allow for the transfer of budgeted road repair financing and expense and an additional \$59,600 release of deferred revenue to provide funding for the inclusion of Simas Street in the 08-09 Countywide Micro Scrub project in the Roads - Capital Maintenance Fund 0016.

Financial Summary

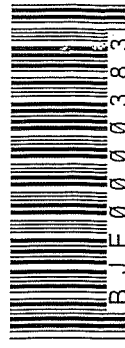
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 0015	Department / Fund 054 / 0016	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	(127,600) 00	187,200 00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	127,600 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	59,600 00	00	00
Other Financing Sources	00	127,600 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	- 00	00	00

RECEIVED
 FEB 4 11 11
 AUDITOR CONTROLLER

Departmental Authorization  Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date <u>2/3/09</u> Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors
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Budget Journal Entry 0000383

BJE - Trf SM Haul Rte funds to 08/09 Ctywde Scrub Micro



BatchID: 1059983

Document Title: BJE - Trf SM Haul Rte funds to 08/09 Ctywde Scrub Micro

Post On:

Audit Trail: 720704

Approval List: Donna Manuel

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Budget Period	Transaction Description
0015	054	2530	7655	63,800.00		2330	0400		200812	Reduce SM Haul Rpr budget to fund 0016 Proj 820613
0015	054	2530	7655	63,800.00		2330	0400		200906	Reduce SM Haul budget to fund 0016 for Proj 820613
0015	054	2530	7901		127,600.00	2330	0400		200902	Trf out Expend budget to fund 0016 for Proj 820613
0016	054	2420	4844	59,600.00		2710	0500	820613	200902	Rls Deferred revenue to fund 0016 for Proj 820613
0016	054	2420	5911	127,600.00		2710	0500	820613	200902	Trf in Revenue to fund 0016 for Proj 820613
0016	054	2530	7510		187,200.00	2710	0500	820613	200906	Incr Contract budget in fund 0016 for Proj 820613
				314,800.00	314,800.00					

Budget Revision Request

BJE 2007564
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2246082
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".




Gen. Services, Pub. Health, & ADMHS: This revision establishes a refund of \$29,879 for the return of 3 assigned vehicles from GS to PHD, the transfer of one vehicle from ADMHS to PHD and a refund of replacement dollars of \$16,058 to ADMHS.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Public Health has three assigned vehicles (vehicle #'s 3798, 4131 & 4546) that they no longer need and want to return to Vehicle Operations for an amount of \$48,879. ADMHS has one assigned vehicle (vehicle #4742) that they no longer need and have agreed to sell said vehicle to PHD. Per the General Services' customer agreement, a customer may return an assigned vehicle if their need changes, and they will be able to collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf and the book value of the existing vehicle. The book value and collected replacement amount is \$15,133.90 for vehicle #3798, \$14,744.55 for vehicle #4546, and \$23,423.54 for vehicle #4131, of which \$19,000 will be transferred to ADMHS for the purchase of vehicle # 4742 and the remaining \$4,423.54 is to be applied toward the replacement funds on vehicle #4742 for a net refund to PHD of \$29,879. Vehicle Operations has collected replacement of \$16,057.41 for vehicle #4742 and will transfer this amount to ADMHS along with the \$19,000 for the purchase by PHD, which will result in a refund to ADMHS of \$35,058.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 041 / 0042	Department / Fund 043 / 0044	Department / Fund 063 / 1900	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	29,879 00	35,058 00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	19,000 00	00	64,937 00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	48,879 00	35,058 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency (RE)	- 00	- 00	(64,937) 00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 1/14/2009	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 1/23/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item: _____ Clerk of the Board of Supervisors

Budget Journal Entry (On-Line)

Batch ID: 000-103-6750

Document # BJE

2007564

Audit Trail #

JE 2246082

Posting Date

2/1/2009

Page #

1 of 1

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
1900	063	2420	9600	48,879.00		4120			06/2009	A
1900	063	2530	7901		48,879.00	4120			06/2009	A
0042	041	2420	5911	48,879.00		3101			06/2009	A
0042	041	2530	7892		14,040.00	3101			06/2009	A
0042	041	2530	7802		15,839.00	3101			06/2009	A
0042	041	2530	7901		19,000.00	3101			06/2009	A
1900	063	2420	9600	16,058.00		4120			06/2009	A
1900	063	2530	7901		16,058.00	4120			06/2009	A
0044	043	2420	5911	16,058.00		2100	2100		06/2009	A
0044	043	2530	7893		16,058.00	2100	2100		06/2009	A
0044	043	2420	5911	19,000.00		2100	2100		06/2009	A
0044	043	2530	7893		19,000.00	2100	2100		06/2009	A
				148,874.00	148,874.00	Form Totals				

Descr ID Description

A	Access reserves on Veh #s 3798,4131,4546,4742									

Steven Yee

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

Journal Entry (On-Line)

Batch ID: 000-103-6751

Document # JE
2246082

Audit Trail #
BJE2007564

Page #
1 of 1

Posting Date
2/1/2009

Treasurer's Cash Type:
 Receipts (R)
 Warrants (W)
 Elec Trf (E)

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Orig Unit	Project	Activity	Area	Depositor	Descr ID
1900	063	2810	7901	64,935.86		4120						A
1900		0110			64,935.86							A
0042		0110		48,878.45								B
0042	041	2710	5911		48,878.45	3101						B
0044		0110		16,057.41								C
0044	043	2710	5911		16,057.41	2100	2100					C
0042	041	2810	7901	19,000.00		3101						D
0042		0110			19,000.00							D
0044		0110		19,000.00								D
0044	043	2710	5911		19,000.00	2100	2100					D
				167,871.72								Form Totals

Descr ID	Description
A	Refund replace resrvs on veh#s 3798,4131,4546,4742
B	Refund of reserves to PH on veh #s 3798,4546,4131
C	Refund of reserves to ADMHS on veh #4742
D	Sale of veh #4742 from ADMHS to PHD

Steven Yee
 Form Prepared By _____ Phone # _____ Departmental Authorized Signature _____ Date _____
 Posted By _____ Date _____
 County of Santa Barbara, FIN

Budget Revision Request

BJE 2007575
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2246404
Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

The District Attorney's Office requires financing for the employees whose salaries and benefits are to be funded concurrent with the furlough salary savings being transferred to the Designation for Salaries

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

As a result of budget curtailments, 5.5 employees represented by SEIU 620 would have been subject to layoff. The financing generated through the County furlough program will provide for their continued employment during FY 08-09, as well as to cover related layoff expenditures.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 021 / 0001	Department / Fund	Department / Fund /	Department / Fund /
Salaries & Benefits	369,820 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	369,820 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Marnie Proski 10/24/08 Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. Theo Lallier 11-6-08 Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove 10/24/08 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors

2007575

JE2246404

1 of 1

Budget Journal Entry (On-Line)

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0001	021	2420	9749	369,820.00		1001			11/2008	a
0001	021	2530	6100		69,910.00	1002			11/2008	a
0001	021	2530	6100		170,610.00	1004			11/2008	a
0001	021	2530	6100		129,300.00	1001			11/2008	a
Form Totals				369,820.00	369,820.00					

Form Totals: 369,820.00

Descr ID	Description
a	Release Sal & Ben Desig for layoff prevention

JoAnn Slattery _____ Date _____
 Form Prepared By _____ Departmental Authorized Signature _____ Date _____
 Phone # _____ Posted By _____
 Date _____

Budget Revision Request

BJE 2007643

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2249827

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

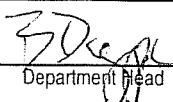

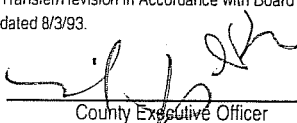
General Services and Probation: This budget revision establishes a refund of \$54,500 from General Services to Probation in order to return 3 assigned vehicles to Vehicle Operations that are no longer needed.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Probation has three assigned vehicles (vehicle #'s 3043, 3404 & 3738) that they no longer need and want to return them to Vehicle Operations per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$18,214.00 on vehicle #3043, \$20,295.00 on vehicle #3404, and \$15,990.69 on vehicle #3738. This budget revision will access these funds in the replacement reserves and transfer the funds to Probation.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund 063 / 1900	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	54,500 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	(54,500) 00	00	00	00
Other Financing Sources	54,500 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency (RE)	- 00	(54,500) 00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 1/21/09	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: 1/21/09 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ Agenda Item Clerk of the Board of Supervisors

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 2007643

Budget Journal Entry #

JE 2249827

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".


General Services and Probation: This budget revision establishes a refund of \$54,500 from General Services to Probation in order to return 3 assigned vehicles to Vehicle Operations that are no longer needed.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Probation has three assigned vehicles (vehicle #'s 3043, 3404 & 3738) that they no longer need and want to return them to Vehicle Operations per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$18,214.00 on vehicle #3043, \$20,295.00 on vehicle #3404, and \$15,990.69 on vehicle #3738. This budget revision will access these funds in the replacement reserves and transfer the funds to Probation.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund 063 / 1900	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	54,500	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	(54,500)	00	00	00
Other Financing Sources	54,500	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-	(54,500)	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date: 1/14/09	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date: _____ Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date: _____ _____ Clerk of the Board of Supervisors

Budget Journal Entry (On-Line)

Batch ID: 000-106-0119

Document # BJE

2007643

Audit Trail #

JE2249827

Posting Date

6/1/2009

Page #

1 of 1

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
1900	063	2420	9600	54,500.00		4120			02/2009	A
1900	063	2530	7901		54,500.00	4120			02/2009	A
0001	022	2420	5911	54,500.00		3100			02/2009	A
0001	022	2430	4385		54,500.00	3100			02/2009	A

109,000.00 Form Totals 109,000.00

Descr ID	Description
A	return #3043,3404,3738 to Probation

Steven Yee

Form Prepared By

Phone #

Departmental Authorized Signature



Date

Posted By

Date

Budget Revision Request

BJE 2007644

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2249849

Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

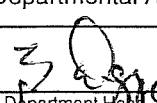
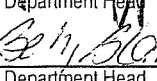

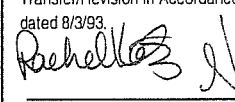
General Services and Planning & Development: This budget revision establishes a refund of \$31,549 from General Services to P&D in order to return 2 assigned vehicles to Vehicle Operations that are no longer needed.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

P&D has two assigned vehicles (vehicle #'s 4078 & 4549) that they no longer need and want to return them to Vehicle Operations per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able to collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$16,106.44 on vehicle #4078 and \$15,442.05 on vehicle #4549. This budget revision will access these funds in the replacement reserves and transfer the funds to P&D.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund	Department / Fund	Department / Fund	Department / Fund
	063 / 1900	053 / 0001	/	/
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	31,549 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	(31,549) 00	00	00
Other Financing Sources	00	31,549 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency (RE)	<u>(31,549) 00</u>	<u>- 00</u>	<u> 00</u>	<u> 00</u>

Departmental Authorization  Department Head _____ Date <u>1/21/09</u>  Department Head _____ Date <u>1/14/09</u> Department Head _____ Date _____	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller _____ Date <u>1.14.09</u>	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer _____	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____
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Budget Revision Request

BJE 2007645
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2249945
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Child Support Services: Release \$10,100 Child Support Health Incentives Designation Account 9780 from FY01-02 and increase revenues to authorize expenditure of these one-time funds in FY08-09.

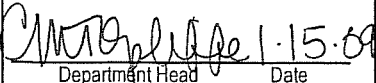

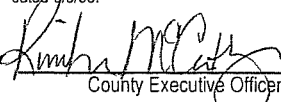
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Health Incentive Funds were provided in FY01-02 to offset costs of local child support agencies in obtaining health insurance for minors. Subsequently, unused designated funds have been authorized by the State to be used to augment local agencies' administrative allocation. Santa Barbara Child Support Services has received authorization to expend the remaining \$10,100 to offset increases in salaries and benefits. Because matching federal funds are available, the \$10,100 Designation will be matched with \$19,605 federal dollars. Our department anticipated this approval; therefore the federal matching dollars were loaded into the FY08-09 budget. This budget revision budgets the release of the designation.

RECEIVED
 JAN 22 2009
 COUNTY CLERK'S OFFICE

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 045 / 0057	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	10,100 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	10,100 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date 1-15-09	Budget Journal Entry and Related Journal Entry if applicable. Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 01/22/09 Transfer/Revision in Accordance with Board Policy dated 9/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors

Budget Journal Entry (On-Line)

Batch ID: 000-106-0870

Document # BJE

2007645

Audit Trail #

JE2249945

Posting Date

2/27/2009

Page #

1 of 1

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0057	045	2420	9780	10,100.00		3000			02/2009	A
0057	045	2530	6100		10,100.00	3000			02/2009	A
				10,100.00	10,100.00	Form Totals				

Descr ID	Description		
A	Release Health Incentive Designation		

Shirley Moore 2329
Form Prepared By Phone #

 1/16/09
Departmental Authorized Signature Date

Posted By Date

Budget Revision Request

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

PW Roads - Rel. Desig-Variou \$197,801 in Fund 0015 (Roads) and transf desig to Fund 1935 (County Transit) for Bike & Ped project costs incurred in Fund 1935. Move approp from LIAcct 7460 to LIAcct 8300 for van purchases \$250,000.

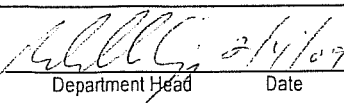
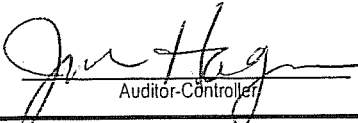
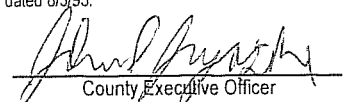
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

1) Transportation Development Act (TDA) revenues for Bike and Pedestrian projects have traditionally been collected in Fund 0015-Roads. Beginning Fiscal Year 2006/07 the Bike and Pedestrian projects have been expended in Fund 1935-County Transit and Fund 0015-Roads. This revision will transfer \$197,801 in unspent TDA revenues from Fund 0015 to Fund 1935 and place these revenues in retained earnings for future Bike and Pedestrian projects. 2) Revenues and expenditures for the Farmworker Van Pool pilot project are budgeted in Fund 1935. Appropriations for fiscal year 2008/09 have been budgeted in Services and Supplies. This revision reduces Professional Services (Line Item 7460) and increases Fixed Assets (Line Item 8300) in the amount of \$250,000 for the purchase of 9 vans. These costs are supported by a CalTrans grant.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 0015	Department / Fund 054 / 1935	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	(250,000) 00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	250,000 00	00	00
Other Financing Uses	197,801 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	197,801 00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	197,801 00	00	00	00
Effect on Contingency / RE	- 00	197,801 00	00	00

RECEIVED
 2009 FEB 4 PM 11 11
 AUDITOR CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date _____ Department Head _____ Date _____ Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <u>2/5/09</u> <input type="checkbox"/> Disapprove _____ Date _____ Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved _____ Date _____ <input type="checkbox"/> Disapproved _____ Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____

Budget Revision Request

BJE 2007652
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2250329
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General Services and Probation: This budget revision establishes a refund of \$14,784 from General Services to Probation in order to return 1 assigned vehicle to Vehicle Operations that is no longer needed.

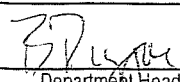


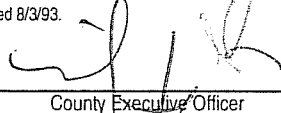
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Probation has one assigned vehicle (vehicle # 3165) that they no longer need and want to return to Vehicle Operations per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$14,784 on vehicle #3165. This budget revision will access these funds in the replacement reserves and transfer the funds to Probation.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 022 / 0001	Department / Fund 063 / 1900	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	14,784	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	(14,784) 00	00	00	00
Other Financing Sources	14,784 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency (RE)	- 00	(14,784) 00	00	00

2009 FEB 3 PM 2 15
 RECEIVED
 AUDITOR CONTROLLER

Departmental Authorization  Department Head  Department Head	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Revision Request

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

The District Attorney's Office has received funding to support services to sexual assault victims, which is being budgeted to enhance forensic interview services countywide.



Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sexual Assault Response Team (SART) provides multi disciplinary medical/forensic exam and counseling services for sexual assault children and adult victims countywide. The team involves 21 partner agencies from law enforcement, Public Health, District Attorney, Child Welfare Services, Rape Crisis and CALM. Administrative oversight was consolidated in January of 2008 by moving the Countywide Coordinator to the District Attorney's Victim-Witness Assistance Program. A sustainable efficient funding structure was established which supports countywide 24/7 Medical Services contracted through Public Health and the SART Coordinator who facilitates timely client service to all victims seen at the three county sites. To meet the countywide service needs, Santa Barbara City and Lompoc Human Services grant funding was obtained to support unfunded forensic interviews by contract with CALM totalling \$20,000 and \$4,616 respectively. Further, SART obtained funding from the National Children's Alliance to train and mentor a cadre of trained forensic interviewers at CALM available to provide consistent countywide forensic services to children in the amount of \$26,794, of which \$13,394 will be utilized during FY 08-09. A \$700 adjustment is also needed to reprint victim witness brochures financed from a Trust fund reserved for victim services.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 021 / 0001	Department / Fund	Department / Fund /	Department / Fund
Salaries & Benefits	00	00	00	00
Services & Supplies	37,310 00	00	00	00
Other Charges	700 00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	38,010 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

RECEIVED
 2009 FEB 4 PM 11 11
 AUDITOR CONTROLLER

Departmental Authorization <i>Marnie Benson 2/4/09</i> Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <i>2/5/09</i> <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Journal Entry (On-Line)

Batch ID: 000-106-6406
 Document # BJE
2007656

Page # 1 of 1
 Posting Date
 Audit Trail # JE2250878

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgl. Period	Descr. ID
0001	021	2420	5289	37,310.00		1004		SART	02/2009	a
0001	021	2530	7650		37,310.00	1004		SART	02/2009	a
0001	021	2420	3339	700.00		1004			02/2009	b
0001	021	2530	7891		700.00	1004			02/2009	b

38,010.00 Form Totals 38,010.00

Descr. ID	Description
a	Appropriation of SART donation & NCA grant funding
b	Transfer DA Trust to cover brochure expense

JoAnn Slattery
 Form Prepared By
 Departmental Authorized Signature
 Date 2/3/09
 Posted By
 Date

Journal Entry (On-Line)

Batch ID: 000-106-6445

Document # JE
2250878

Audit Trail #
BJE2007656

Posting Date

Page #
1 of 1

Treasurer's Cash Type:
 Receipts (R)
 Warrants (W)
 Elec Trf (E)

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID
0935		1332		700.00								a
0935		0110			700.00							a
0001		0110		700.00								a
0001	021	2710	3339		700.00	1004						a

1,400.00 1,400.00 Form Totals

Descr ID	Description
a	Trans DA Trust to cover brochure expense