

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 07/07/04
Department Name: Public Works
Department Number: 054
Agenda Date: 07/27/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Dace Morgan, Manager, 568-3047
Engineering Section

SUBJECT: State of California, 2003/2004 Exchange and State Match Program, Execute Agreement for the Exchange of Federal Highway Dollars-All Supervisorial Districts

Recommendation(s):

That the Board of Supervisors:

- A. Execute the agreement with State of California, Department of Transportation for the exchange of Federal Highway dollars for Non-Federal State Highway Account dollars, for Fiscal Year 2003/04 apportionments, in the amount of \$558,115.
- B. Authorize Staff to disperse these Regional Surface Transportation Program (RSTP) funds to the City of Buellton, the City of Guadalupe and the City of Solvang, in the amounts identified for FY 2003/2004 in the Federal Transportation Improvement Program (FTIP).

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

With the approval of the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, Santa Barbara County was appropriated a certain sum of funds as determined by the Federal Government annually. These funds are shared by the County and Cities of the County as determined by guidelines adopted by the Santa

Barbara County Association of Governments (SBCAG). Furthermore, Streets and Highway Code Section 182.6 and 182.9 allow the exchange of these funds for Non-Federal State Highway Account funds.

This exchange is desirable as it gives the County the flexibility to use these funds for a wide range of transportation improvements; from local road improvements to other State or Federally funded projects. The Federal mandates associated with federal funds are not applicable to funds converted to State Highway Account dollars. Therefore, these funds can be used without federal restrictions. Your Board has approved similar exchange agreements in each of the last six fiscal years. With the execution of this agreement, the County can receive the FY 03/04 apportionment.

Mandates and Service Levels:

No change in programs or service level.

Fiscal and Facilities Impacts:

With the execution of this agreement, the County will receive \$558,115.00. These funds will be deposited in Budget 054, Fund 0015, Account 4320. Through this agreement the County is receiving and will disperse to to the City of Buellton, \$39,188, the City of Solvang, \$54,585 and the City of Guadalupe \$57,932.

Special Instructions:

Please return both original copies of the executed agreement with a certified stamped minute order to the Engineering Div., Attn: Cecelia Barnes (ext. 3064). Once the agreement has been fully executed, an original copy will be sent to the Clerk's Office for your records.