

Budget Revision Request

BJE 0000228

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

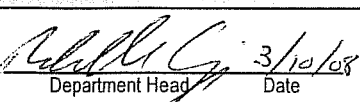

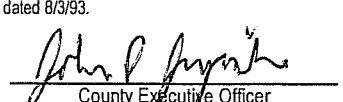
Public Works-County Transit Fund: Increase revenue from the State's Agricultural Worker Transportation Program \$925,000 for 1) the purchase of 25 15-passenger vans \$750,000, 2) operating costs \$130,000, and 3) administrative costs \$45,000.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

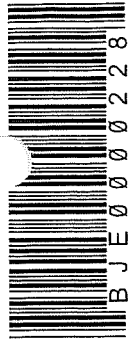
On February 6, 2007 the Board of Supervisors approved an application to Caltrans for funding from the State's new Agricultural Worker Transportation Program (AWTP). The purpose of the program is to provide farmworker vanpools. A pilot project was financed by the State \$70,000, the City of Santa Maria \$50,000 and the County Transit Fund \$100,000. The County entered into a contract with the Santa Maria Organization of Transportation Helpers (SMOOTH) to provide a full range of services related to the day-to-day operation and oversight of implementing the program in the Santa Maria Valley. On December 13, 2007 the County received notification that it had received an award of \$3.1 million from the State's AWTP. This budget revision provides for the second phase of van procurement as well as providing funding to continue operations through the end of this fiscal year. Revenues and expenditures to continue the program in Fiscal Year 2008-09 has been included in the 2008-09 recommended budget.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 1935	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	175,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	750,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	925,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date 3/10/08 _____ Department Head Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve 3/10/08 <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors

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BatchID: 968771
Document Title: BJE - VanPoolProgram2
Post On:
Audit Trail:
Approval List: No approvals received.

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Budget Period	Transaction Description
1935	054	2420	4339	925,000.00		8835		830713	200806	Van Pool Grant
1935	054	2530	8300		750,000.00	8835		830713	200806	Purchase of 25 Vans
1935	054	2530	7460		130,000.00	8835		830713	200806	Operating Costs Van Pool Program
1935	054	2530	7506		45,000.00	8835		830713	200806	Administrative Costs Van Pool Program
				925,000.00	925,000.00					