

Ongoing Contracts for Fiscal Year 2020-21 - Revenue Contracts

Attachment C

Contractor	19-20 Contract #	20-21 Contract #	19-20 Amount	20-21 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Public Health							
City of Lompoc			\$ 326,814	334,984	2.5%	Animal Control Field and Shelter Services	
City of Santa Maria			\$ 794,641	814,508	2.5%	Animal Control Field and Shelter Services	
City of Santa Barbara			\$ 399,764	409,760	2.5%	Animal Control Shelter Services	
City of Goleta			\$ 252,926	259,252	2.5%	Animal Control Field and Shelter Services	
City of Buellton			\$ 40,538	41,552	2.5%	Animal Control Field and Shelter Services	
City of Guadalupe			\$ 59,233	60,716	2.5%	Animal Control Field and Shelter Services	
City of Solvang			\$ 45,126	46,256	2.5%	Animal Control Field and Shelter Services	
Santa Ynez Tribal Business Council			\$ 2,047	2,100	2.6%	Animal Control Field and Shelter Services	
			\$ 1,921,089	\$ 1,969,128			

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Contractor	19-20 Contract #	20-21 Contract #	19-20 Amount	20-21 Amount	% Change	Service Provided	Disclosure of Rate or Service Level Changes from Prior BOS Contract
Sheriff							
Bruce S. Thomas, Inc.	BC 19-316		\$ 160,000	\$ 160,000	0.00%	IT consulting, data processing, development & design	
			\$ 160,000	\$ 160,000			
Public Health							
People Assisting the Homeless	BC 19-331		\$ 15,000	\$ 15,000	0.00%	Substance abuse intervention and referral	
Medical Doctors Associates	BC 19-301		850,000	850,000	0.00%	Local locum tenens coverage for PHD clinics	
Good Samaritan Shelter	BC 19-330		35,000	35,000	0.00%	Substance abuse screening referral and treatment	
Easy Lift Transportation	BC 19-329		72,309	72,309	0.00%	Transportation services for homeless population	
PathPoint	BC 19-328		98,900	98,900	0.00%	Behavioral health and substance use services	
Barton and Associates	BC 19-143		900,000	900,000	0.00%	Local locum tenens coverage for PHD clinics	
			\$ 1,971,209	\$ 1,971,209			
Department of Social Services							
CADA - Council on Alcoholism & Drug Abuse	BC 19-289		\$ 28,500	\$ 28,500	0.00%	Alcohol & Drug Treatment Program	
CALM - Child Abuse Listening Mediation	BC 19-299		125,000	125,000	0.00%	Family Drug Treatment Court	
CALM - Child Abuse Listening Mediation	BC 19-263		300,000	300,000	0.00%	Front Porch	
CALM - Child Abuse Listening Mediation	BC 19-275		350,000	350,000	0.00%	Intensive Family Support Program	
CALM - Child Abuse Listening Mediation	BC 19-241		250,000	250,000	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
CALM - Child Abuse Listening Mediation	BC 19-287		40,000	40,000	0.00%	Trauma Parenting Workshop Services	
Casa Pacifica	BC 19-274		710,000	731,300	3.00%	SB 163	
FSA	BC19-345		40,000	44,000	10.00%	CWS Counseling Services	
FSA	BC19-242		167,000	167,000	0.00%	Targeted Community Based Child Abuse & Neglect Prevention	
Good Samaritan Shelter	BC 19-042		90,000	90,000	0.00%	Parent Partner Program	
Good Samaritan Shelter	BC 19-043		20,000	20,000	0.00%	Welfare To Work (WTW) Emergency Shelter Care	
PATH	BC 19-297		30,000	30,000	0.00%	Short Term Beds for APS clients	
			\$ 2,150,500	\$ 2,175,800			
Planning & Development							
Robert Brown Engineers	BC 19-284		\$ 330,000	\$ 330,000	0.00%	Design, review, inspections, and modifications to existing offshore Oil & Gas facilities	
Storrer Environmental Svcs	BC 19-285		100,000	100,000	0.00%	Biological consulting services for P&D review of applications	
Rincon	BC 19-475		550,000	550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	
Wood Environmental	BC 19-476		550,000	550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	
MIG	BC 19-499		550,000	550,000	0.00%	Planning services including environmental document preparation for development review, and long range planning.	
			\$ 2,080,000	\$ 2,080,000			

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							Disclosure of Rate or Service Level Changes from Prior BOS Contract
Contractor	19-20 Contract #	20-21 Contract #	19-20 Amount	20-21 Amount	% Change	Service Provided	
Public Works							
Bob's Backhoe & Trucking	BC 19-307		\$ 1,000,000	\$ 1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
CalPortland Construction	BC 19-276		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Cushman Contracting Corporation	BC 19-279		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Granite Construction Company	BC 19-308		2,000,000	2,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Lash Construction Company	BC 19-326		2,000,000	2,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
R.W. Scott Construction Company, Inc.	BC 19-277		2,000,000	2,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Shaw Contracting Corporation	BC 19-278		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Specialty Construction Inc.	BC 19-280		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
Tierra Contracting Inc.	BC 19-325		1,000,000	1,000,000	0.00%	Time and material contract for maintenance of flood control facilities	
			\$ 12,000,000	\$ 12,000,000			
Housing & Community Development							
Good Samaritan Shelter	BC19-420		\$ 234,773	\$ 234,773	0.00%	Emergency Shelter Operations	
People Assisting The Homeless	BC19-419		110,227	110,227	0.00%	Emergency Shelter Operations	
Catholic Charities	BC19-378		30,000	30,000	0.00%	Human Services Commission Program	
Child Abuse Listening Mediation	BC19-379		100,000	100,000	0.00%	Human Services Commission Program	
Community Action Commission	BC19-399		30,000	30,000	0.00%	Human Services Commission Program	
Domestic Violence Solutions	BC19-377		30,000	30,000	0.00%	Human Services Commission Program	
Family Service Agency	BC19-376		35,000	35,000	0.00%	Human Services Commission Program	
Foodbank of SB County	BC19-382		35,000	35,000	0.00%	Human Services Commission Program	
Friendship Center	BC19-383		15,000	15,000	0.00%	Human Services Commission Program	
Good Samaritan Shelter	BC19-381		115,000	115,000	0.00%	Human Services Commission Program	
Isla Vista Youth Projects	BC19-380		30,000	30,000	0.00%	Human Services Commission Program	
New Beginnings Counseling Center	BC19-385		100,000	100,000	0.00%	Human Services Commission Program	
NC Rape Crisis Center	BC19-384		30,000	30,000	0.00%	Human Services Commission Program	
People Assisting The Homeless	BC19-386		80,000	80,000	0.00%	Human Services Commission Program	
Santa Ynez Valley People Helping People	BC19-390		35,000	35,000	0.00%	Human Services Commission Program	
Sarah House SB	BC19-389		15,000	15,000	0.00%	Human Services Commission Program	
SB Meals on Wheels	BC19-391		10,000	10,000	0.00%	Human Services Commission Program	
SMV FISH Meals on Wheels	BC19-388		15,000	15,000	0.00%	Human Services Commission Program	
St Vincent's	BC19-392		50,000	50,000	0.00%	Human Services Commission Program	
Standing Together To End Sexual Assault	BC19-395		30,000	30,000	0.00%	Human Services Commission Program	
SYV Senior Citizens Foundation	BC19-406		45,000	45,000	0.00%	Human Services Commission Program	
Transition House	BC19-394		80,000	80,000	0.00%	Human Services Commission Program	
Unitarian Society of SB	BC19-396		30,000	30,000	0.00%	Human Services Commission Program	
Willbridge of SB	BC19-393		30,000	30,000	0.00%	Human Services Commission Program	
Youth YMC	BC19-397		20,000	20,000	0.00%	Human Services Commission Program	
			\$ 1,335,000	\$ 1,335,000			

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Clerk Recorder Assessor							
DFM Associates	BC 19-300		\$ 171,200	\$ 171,200	0.00%	Elections Information Management System Lease	
Runbeck Election Services	BC 19-243		500,000	550,000	10.00%	Ballot Printing & Mailing Services	
			\$ 671,200	\$ 721,200			
County Executive Office/Risk Management							
Corvel Enterprises Company	BC 15-007		\$ 700,000	\$ 700,000	0.00%	WC Claims Administration Services-Medical Bill Review	
			\$ 700,000	\$ 700,000			
General County Programs							
Community Action Commission	BC 19-216		\$ 50,303	\$ 50,303	0.00%	South Coast Task Force on Youth Safety	
Northern Santa Barbara County United Way	BC 19-487		90,000	90,000	0.00%	Regional Coordination of Homeless Services	
			\$ 140,303	\$ 140,303			