



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Agricultural  
Commissioner  
Department No.: 051  
For Agenda Of: 05/06/2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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TO: Board of Supervisors

FROM: Department William Gillette 681-5600  
Director(s)  
Contact Info: Elena Morelos 681-5600

SUBJECT: **High Risk Program Agreement 07-0767**

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**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** Select\_Other

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors approve and authorize the Agricultural Commissioner to execute an agreement with the California Department of Food and Agriculture to support the High Risk Program for the period of July 1, 2007 through June 30, 2008 in the amount of \$90,866.

**Summary Text:**

This agreement will provide reimbursement for the cost of activities that support the High Risk Program which are primarily focused on inspections of incoming high-risk shipments of plant materials.

**Background:**

The department has received funding for these activities in previous years; however, there was no funding for this program a few years ago and last fiscal year, the state funding was limited to \$28,185.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 90,866.00		
Federal			
Fees			
Other:			
Total	\$ 90,866.00	\$ -	\$ -

Narrative:

**Staffing Impacts:**

**Legal Positions:**  
0

**FTEs:**  
0

**Special Instructions:** Please send a minute order to the Agricultural Commissioner's Office

**Attachments:**

Agreement No. 07-0767

**Authored by:**

Elena Morelos