



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 02/01/11
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Jonathan S. Frye, Interim Deputy Public Works Director, 568-3444

SUBJECT: **Authorizing Grant Application to the California Department of Water Resources for Lower Mission Creek Project, 1st and 2nd Districts**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

Adopt the attached Resolution entitled "In the Matter of Authorizing Grant Application to the California Department of Water Resources for the Lower Mission Creek Project".

Summary Text:

The California Department of Water Resources (DWR) is currently soliciting applications for the first round of grant funding for the Disaster Preparedness and Flood Prevention Bond Act of 2006 (Proposition 1E) funding. Proposition 1E works in conjunction with the Integrated Regional Water Management (IRWM) Grant Program in which the County of Santa Barbara is an approved region and is eligible to apply for IRWM grant programs. Adoption of this resolution is required by DWR to submit application.

While, the Lower Mission Creek Project is a U.S. Army Corps of Engineers project the Flood Control District, in cooperation with the City of Santa Barbara, are pursuing constructing the project in phases since, at this time, no federal funding has been allocated for construction of the project. Currently, the design of Reach 1A of the project is complete with construction scheduled to begin this summer. State (Prop 50) and local funding have been secured for that phase of the project. Until federal funding for the project is allocated, staff will continue to work on securing other types of funding for future phases.

Proposition 1E is the next round of IRWM grant funding available and is more specifically for flood control type projects.

Background:

The Lower Mission Creek Project is located along Mission Creek from Canon Perdido Street to Cabrillo Boulevard in the City of Santa Barbara. The project will improve the channel along its length with channel widening to increase channel capacity. The project will reduce flooding and property damage to the surrounding area. The Flood Control District and the City are the local co-sponsors of the project.

A Lower Mission Creek Flood Control Project EIR/EIS has been completed and was adopted by the City of Santa Barbara in 2001, satisfying the CEQA requirement.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative:

Due to the uncertainty of grant funding, this grant was not included in the budget. If a grant is awarded, staff will process a budget revision to accept the revenue. In addition, the cost share of the grant (50%) will also be allocated at that time.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Direct the Clerk of the Board to send a copy of the resolution and minute order to the Flood Control office, Attn: Christina Lopez.

Attachments:

Resolution entitled "In the Matter of Authorizing Grant Application to the California Department of Water Resources for the Lower Mission Creek Project

Authored by: Matt Griffin, CE Manager, 884-8074