

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Prepared on: 5/6/04
Department Name: Sheriff-Custody
Department No.: 032
Agenda Date: 6/15/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson, Sheriff
Ext. 4290

STAFF CONTACT: John Ford
Ext. 4970

SUBJECT: Santa Barbara County Sheriff's Isla Vista Foot Patrol Building
Project No. 2388
Third Supervisorial District

Recommendation(s):

That the Board of Supervisors:

- A. Authorize the Sheriff's Department to proceed with the planning for the new Isla Vista Foot Patrol Building, Project No. 2388, to be located on the campus of the University of California Santa Barbara;
- B. Approve the attached budget revision for \$50,000.00 from the General Fund Capital Designation (FY 03-04) to fund the preliminary phases of the project; and
- C. Authorize the Sheriff's Department to issue a Request For Proposal for architectural design services and construction documents.

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Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

In 1970, the Isla Vista Foot Patrol was established as a combined community policing effort, staffed by Deputies and Officers from the Sheriff's Department, the UCSB Police Department and most recently the California Highway Patrol. The benefits of this combined effort have proven to be invaluable over the last 33 years.

Currently the Foot Patrol Offices (Approximately 2,500 Sq. Ft.) are located in space leased by the university for approximately \$41,000.00 per year. The lease of this building is due to expire on November 1, 2005 and can not be renewed. Efforts to locate new lease space or a suitable building site has not been successful.

In April of 2003, UCSB came to the table with an offer of a long term, no cost, renewable land lease located on Trigo Road (map attached) in the Community of Isla Vista. The County would pay for the design, construction, furnishing and operation of a new building and the University would provide the building site. An executed Temporary Entry Permit has been received from the Regents of the University of California and the terms of the lease are now being finalized. The final lease agreement will include continuing the \$41,000.00 per year payment from the University.

The proposed building will be a two story structure with approximately 5500 square feet of gross floor area. Functions to be included are:

- * Visitor Lobby / Reception
- * Victim Lounge
- * General and Private Office Space
- * Interview Rooms
- * Male and Female Locker Rooms
- * Evidence and Property Storage
- * Workout Room
- * Conference and Briefing Rooms
- * Employee Lounge
- * Vehicle Sallyport and secured / covered parking for Parking Enforcement Vehicles

The Sheriff's Department will be returning to your Board in the very near future with the final details of the land lease and the recommendations of the Debt Advisory Committee.

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Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

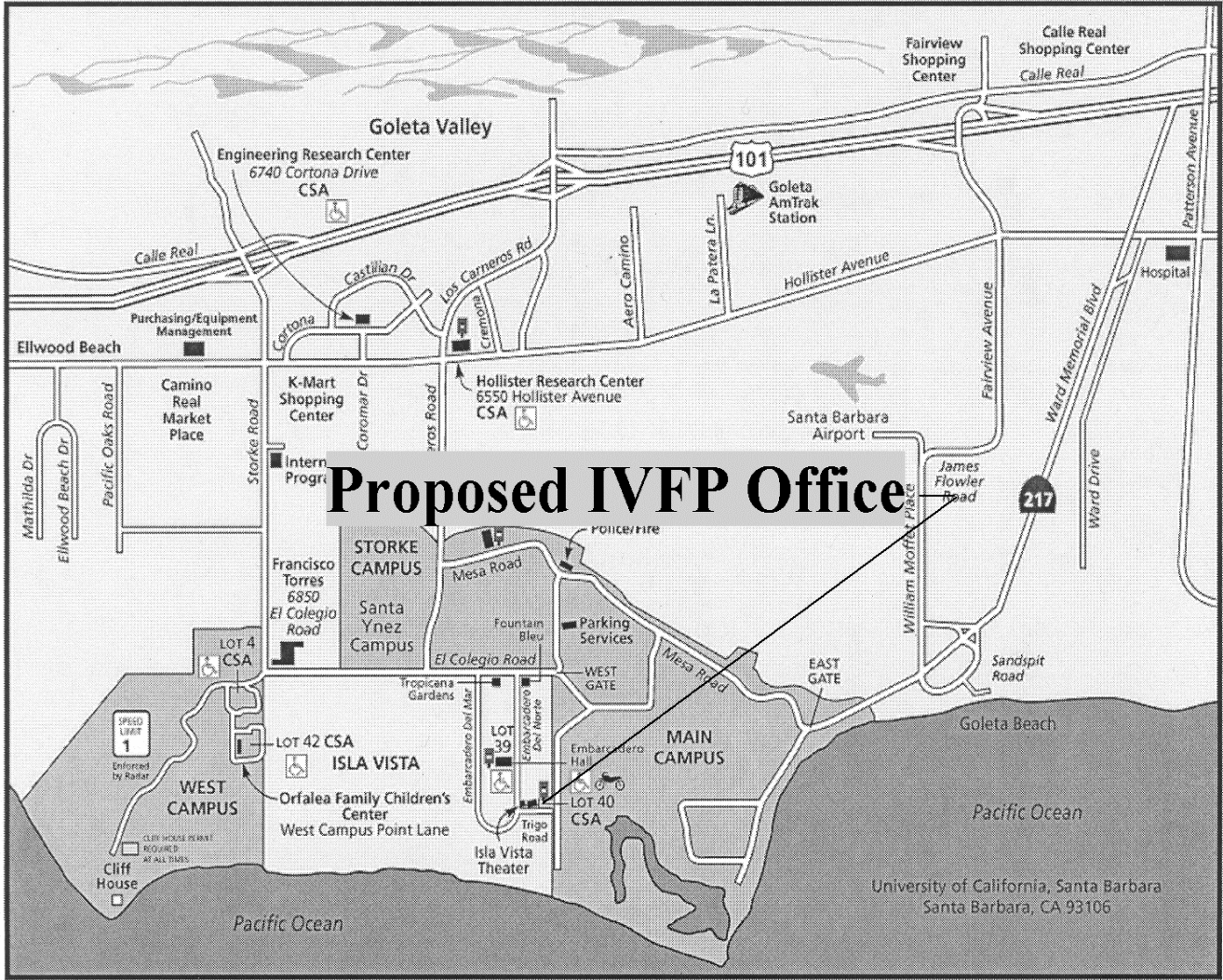
Based on an estimated construction cost of \$1,700,000.00 (Preliminary Estimate and Potential Amortization Schedule attached), the debt repayment would be approximately \$148,300.00 per year, with \$41,000.00 per year coming from UCSB and the balance of \$107,300.00 coming from sources yet to be determined. There is the possibility a block grant may be available to help cover the 'soft costs'. The actual length of time that the University would continue their yearly payments will be spelled out in the final lease agreement.

Funds for this Agreement are available in Fund 001 in the Capital Designation and will be transferred to Fund 0030, Account 8700, Program 1929, Project 2388

Special Instructions: Please send copy of the Minute Order to John Ford, Facilities Management, Sheriff's Department.

Concurrences:

County Administrator
Auditor / Controller



PRELIMINARY COST ESTIMATE
for the proposed
SHERIFF'S DEPARTMENTS ISLA VISTA FOOT PATROL BUILDING

Estimate based on a structure consisting of approximately 5500 SF.

BUILDING CONSTRUCTION (includes contractor O&P)	1,375,000.00
ARCHITECTS FEES	137,500.00
PRE-BID, BID, PERMITS, TESTING	50,000.00
1% FOR THE ARTS	13,750.00
CONTINGENCY	137,500.00
TOTAL	\$ 1,713,750.00

The above estimate does not reflect costs for furniture, specialty equipment, telephone / data or unknown site and utility conditions.