

A scenic landscape featuring a large, rocky mountain peak in the background under a clear blue sky. The foreground is filled with tall, dry grasses and some green shrubs. The text is overlaid in yellow.

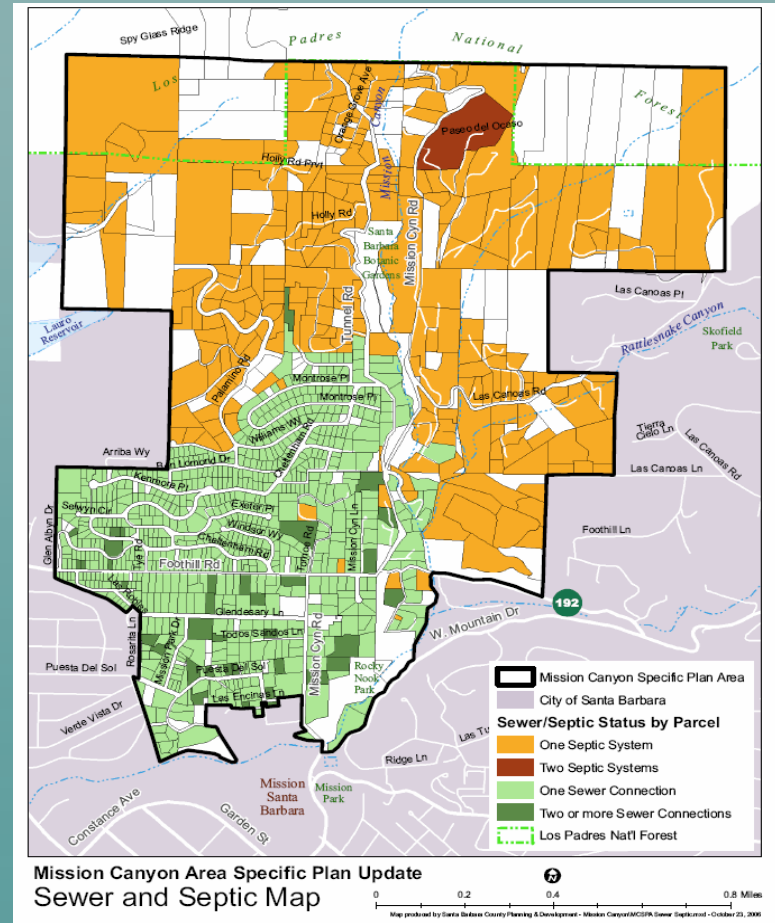
# Mission Canyon Sewer District

County Service Area 12

Sewer Rate Schedule for 2015-2016

# Services

- The southern area is on sewer system per RWQCB order in 1983, while northern area remains on septic.
- 818 residences benefit from the sewer system.
- Wastewater is transmitted through City of Santa Barbara collection system for treatment and disposal.



# Sewer Service Rates

- A new Joint Powers Agreement approved earlier this year by the County and City improves billing mechanisms:
  - Primary City Changes:
    - ❑ City to bill CSA 12 resident's for use of City infrastructure.
    - ❑ Sewer bill based on water use with a maximum of \$45.37 per month.

# Sewer Service Rates

- A new Joint Powers Agreement approved earlier this year by the County and City improves billing mechanisms:
  - Primary County Changes:
    - CSA 12 assessment to fund operations and maintenance costs for the CSA 12 sewer system.
    - Property Assessment will be reduced from \$810 annually last year to a proposed \$264 this year.
- Reserve balance approximately \$1.5 million.

# Board Recommendation

- Adopt ordinance establishing service charges for FY 2015-2016



# Thank You

