

COASTAL RESOURCE ENHANCEMENT FUND (CREF)

2016 Funding Cycle

March 1, 2016





Recommended Actions

- A. Receive staff's recommendations for the 2016 CREF awards and take public testimony
- B. Approve 2016 CREF awards
- C. Determine budgeting of CREF awards is exempt from CEQA
- D. Direct staff to prepare non-County contracts with CREF grantees



Reassessment of CREF Fees

- Point Arguello and Santa Ynez Unit
 - Platforms and operations currently idle
 - Purged pipelines and tanks in 2016
- Next Five-Year Reassessment in 2017 to consider CREF fees for 2018-2022



2016 CREF Funds Available

Source	Acquisition	General
Available 2016 fees	\$ 337,750	\$ 313,875
Total Available	\$ 337,750	\$ 313,875

CREF 2016 Proposals



**6 Proposals
seeking
\$790,815**

**1 Acquisition
seeking \$337,750
(\$337,750 available)**

**5 General Allocations
seeking \$453,065
(\$313,875 available)**



Acquisition Recommendation

Proposal	Request	Recommend
#4 Gaviota Cove	\$ 337,750	\$ 337,750

General Allocation Recommendations



Proposal	Request	Recommend
#1 – Channel Island Curriculum	\$ 25,000	\$ 25,000
#2 – NCOS Public Access Design	\$ 50,000	\$ 40,000
#3 – COPR Consv Center	\$100,000	\$ 50,000

General Allocation Recommendations



Proposal	Request	Recommend
#5 – Jalama Bch Restrooms	\$150,000	\$ 150,000
#6 – Sphinx Excavation at Guadalupe Dunes	\$128,065	\$ 48,875



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