

# Budget Journal Entry

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Document Description: Fire Appropriation FY 2023-24 Wildfire Prev Grant

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Created By: Jennie Brunick

## References

Audit Trail: Actualizing JE:

## Budget Revision Request

Agenda Item: Agenda Date: 9/9/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase appropriations of \$999,000 from the California Department of Forestry and Fire Protection.

Budget Action: Increase appropriations of \$999,000 in the Fire Department, Fire Protection District Fund for Salaries and benefits (\$873,998), Services and Supplies (\$95,002), and Capital Assets (\$30,000) funded by unanticipated revenues from the California Department of Forestry and Fire Protection (CAL-FIRE).

Justification: The acceptance of \$999,000 in grant funds to implement a fuel reduction project designated by the Santa Barbara County Unit Strategic Fire Plan and Agreement from the grant approval date of June 24, 2025, through March 15, 2029, will increase appropriations of \$999,000 in the Fire District Fund for Salaries and Benefits (\$873,998), Services and Supplies (\$95,002), and Equipment (\$30,000). Although the grant has an end date of March 15, 2029, Fire intends to complete the project by June 30, 2026, which is within FY 2025-26.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		25 - Intergovernmental Revenue-State	999,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		50 - Salaries and Employee Benefits	0.00	873,998.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	95,002.00
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	30,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				999,000.00	999,000.00

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## Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
2280	031	2420	4339	999,000.00		6024	2000		202509	Revenue from FY 2023-24 Wildfire Prevention Grant
2280	031	2530	6301		873,998.00	6024	2000		202509	Inc approp exp FY 2023-24 Wildfire Pre Grant
2280	031	2530	8300		30,000.00	6024	2000		202509	Inc approp Equipment FY 2023-24 Wildfire Pre Grant
2280	031	2530	7460		20,002.00	6024	2000		202509	Inc approp exp FY 2023-24 Wildfire Pre Grant
2280	031	2530	7630		55,000.00	6024	2000		202509	Inc approp exp FY 2023-24 Wildfire Pre Grant
2280	031	2530	7120		20,000.00	6024	2000		202509	Inc approp exp FY 2023-24 Wildfire Pre Grant
Total				<u>999,000.00</u>	<u>999,000.00</u>					

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Jennie Brunick	Fund/Department	031-Fire Funds	8/26/2025 10:08:27 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	8/26/2025 10:42:06 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	8/26/2025 11:31:15 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	8/26/2025 12:54:45 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/28/2025 11:35:05 AM	Y