

Budget Journal Entry

Budget Journal Entry

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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 8/25/2015 Approval: BOS 4/5 Has Board Letter: Yes

Title: Increase Appropriations For Spay and Neuter Services

Budget Action: Increase appropriations of \$7,500 in the Public Health Department's General Fund for Services and Supplies funded by unanticipated revenue from the California Department of Food and Agriculture (CDFA).

Justification: Authorizing the Public Health Department Director to accept the \$7,500 grant from the California Department of Food and Agriculture does not affect mandates or service levels. The funds will be used to increase access to affordable and free spay and neuter services for the pets of low-income individuals. Although spay and neuter services are included in the Public Health Department's FY 2015-16 Adopted budget; this \$7,500 CDFA award is not budgeted. The amount has been received and deposited in Fund 0920. Acceptance of this grant will not increase the general fund contribution.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	041 - Public Health		30 - Charges for Services	7,500.00	0.00
0001 - General	041 - Public Health		55 - Services and Supplies	0.00	7,500.00
	Fund: 0001 - General, Department: 041 - Public Health Total:			<u>7,500.00</u>	<u>7,500.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	041	2420	5739	7,500.00		0850			201606	Animal Services CDFA S/N Grant

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0001	041	2530	7467		7,500.00	0850		201606	Animal Services CDFA S/N Grant
			Total		<u>7,500.00</u>	<u>7,500.00</u>			

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Brad Hendricks	7/28/2015 5:05:04 PM	041 - Public Health		Y
Suzanne Jacobson	7/28/2015 5:29:19 PM	041 - Public Health	Fund/Department	Y
Richard Morgantini	7/29/2015 7:22:35 AM	012 - County Executive Office	CEO Analyst	Y
Stephen Williams	8/6/2015 9:55:01 AM	061 - Auditor-Controller	FACS	Y
Stephen Williams	8/6/2015 9:55:01 AM	061 - Auditor-Controller	FACS Supervisor	Y
Julie Hagen	8/6/2015 12:58:54 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
John Jayasinghe	8/7/2015 1:58:33 PM	012 - County Executive Office	CEO Analyst	Y
John Jayasinghe	8/7/2015 1:58:33 PM	012 - County Executive Office	Budget Director	Y