

# Agricultural Commissioner and Cooperative Extension

Budget for Fiscal Year 2009-10

# Agricultural Commissioner – Cooperative Extension

- Service Level Reductions
  - Agriculture Advisory Committee - (\$100,000)
    - Funding for the Ag Advisory Committee would not be available for the committee to initiate projects.
    - This funding has not been spent since it was approved by the Board of Supervisors during FY 2005-06.
    - The AAC can initiate projects through Planning & Development's annual work plan process or by requesting funding directly from the Board of Supervisors.

# Agricultural Commissioner – Cooperative Extension

- Service Level Reductions
  - Agricultural Program Specialist – Oak Tree Program (\$114,000)
    - The regulatory components of the Oak Tree Ordinance and complaints will continue to be a priority for the department; however, due to the loss of this position, the department will no longer carry out the voluntary planting and educational components.
    - The employee will have an opportunity to move to a vacant Agricultural Biologist position.

# Agricultural Commissioner – Cooperative Extension

- Service Level Reductions
  - Clerical position (\$54,274)
    - Eliminate two vacant part-time clerical positions.