



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: PW - Laguna Sanitation
Department No.: 054
For Agenda Of: 11/27/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Laguna County Sanitation District
FROM: Department Scott McGolpin, x3010
Director(s) Director, Public Works Department
Contact Info: Mark Schleich, x3600
Deputy Director, Public Works Department
SUBJECT: Agreement for Services of Independent Contractor for Field Irrigation Services at Laguna County Sanitation District – Fourth Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Authorize the Chair to execute the agreement for field irrigation services for the period of January 1, 2008 through December 31, 2009 for an annual amount not to exceed \$225,000 per year with Lakhvir Singh Sran dba Sran Ag.

Summary Text:

Three bids were received for the effluent disposal operation on district pastureland. The lowest bidder was Sran Ag (not a local vendor).

Background:

The Laguna County Sanitation District discharges some of its treated effluent by irrigating pasture on property it owns. This requires the services of an independent contractor to provide farm labor to move irrigation pipe, activate pumps, and perform related work. The district has contracted out these services since 1988 when the district acquired the property. The irrigated pasture is further leased for the grazing of beef cattle.

Performance Measure:

This action allows the district to perform an essential function related to the discharge of treated effluent.

Fiscal and Facilities Impacts:

Budgeted: Yes. Funds for the effluent disposal program are budgeted in the 2007/08 year budget and will be included in the following fiscal year budget in line item account 7510.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 225,000.00		\$ 225,000.00
Total	\$ 225,000.00	\$ -	\$ 225,000.00

Narrative: The district has as a matter of practice hired farm labor to perform these duties. The proposed contract costs are similar to expenses for these services from prior contracts.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

Special Instructions:

Direct the Clerk of the Board to return two (2) original Agreements with a certified minute order to: Christy Angkahan, Laguna County Sanitation District, and to retain one (1) original agreement for their files.

Attachments:

Agreement for Services of Independent Contractor

Authored by:

Martin Wilder, District Manager

cc:

Rochelle Camozzi
Colleen Hankins