



County of Santa Barbara - NORTH
Five Year Measure A Program of Projects (FYs 20/21 to 24/25)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2018/19 Actual Expenditures	Carry-over from FY 18/19	Carry-over from FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintainance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	\$2,478	\$103		\$1,860	\$1,860	\$1,860	\$1,860	\$1,860	\$9,300	\$4,105	\$27,298	\$85	\$31,488	\$40,788
Pavement Preservation				\$122	\$147	\$148	\$161	\$0	\$578	\$8,740	\$18,609		\$27,349	\$27,927
Bridge and Large Culvert Projects				\$40	\$50	\$50	\$50	\$50	\$240	\$100	\$613	\$36,000		
Urban Forestry Street Tree Program														
Trees and landscaping maintenance and replacement	\$236			\$600	\$600	\$600	\$600	\$600	\$3,000	\$885	\$2,250		\$3,135	\$6,135
Traffic Operations														
Signs, striping, and guard rail	\$505			\$200	\$200	\$200	\$200	\$200	\$1,000	\$885	\$2,000		\$2,885	\$3,885
Intersection and bikeway signals and lighting									\$0	\$750	\$7,500		\$8,250	\$8,250
Landscaping Maintenance														
Walkway, median and other landscape maintenance				\$50	\$50	\$50	\$50	\$50	\$250				\$0	\$250
TOTAL	\$3,219	\$103	\$0	\$2,872	\$2,907	\$2,908	\$2,921	\$2,760	\$14,368	\$15,465	\$58,270	\$36,085	\$73,107	\$87,235

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	FY 2018/19 Actual Expenditures	Carry-over from FY 18/19	Carry-over from FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Sidewalk repair and replacement	\$167			\$200	\$200	\$200	\$200	\$200	\$1,000	\$750	\$750		\$1,500	\$2,500
sidewalk replacement partnership program	\$15			\$70	\$70	\$70	\$70	\$70	\$350	\$350			\$350	\$700
Bike, pedestrian and Safe Routes facilities	\$24			\$300	\$300	\$300	\$300	\$60	\$1,260				\$0	\$1,260
Safe Routes to School Improvements														
School Zone Striping	\$110			\$70	\$70	\$70	\$70	\$70	\$350				\$0	\$350
Reduced Transit Fares for Seniors & Disabled														
Easy Lift and other transit matching funds				\$75	\$75	\$75	\$75	\$75	\$375				\$0	\$375
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$316	\$0	\$0	\$715	\$715	\$715	\$715	\$475	\$3,335	\$1,100	\$750	\$0	\$1,850	\$5,185
TOTAL EXPENDITURES	\$3,535	\$103	\$0	\$3,587	\$3,622	\$3,623	\$3,636	\$3,235	\$17,703	\$16,565	\$59,020	\$36,085	\$74,957	\$92,420

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2020/21 TO 2024/25)	\$17,703	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES REQUIRED (FY 2020/21 TO 2024/25)	\$1,770	10%
MEASURE A LSR PROGRAMMED BY LOCAL AGENCY TO ALTERNATIVE TRANSPORTATION	\$3,335	19%