



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: May 17, 2016
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Las Vegas and San Pedro Creeks Capacity Improvement Project, Second Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed and materials supplied for the Conform Grading and Floodwall portion of the Las Vegas and San Pedro Creeks Capacity Improvement Project by the contractor Souza Construction, Inc. (a tri-county vendor) in the amount of \$1,799,522.60; and
- b) Determine, pursuant to 14 CCR 15162, that a Mitigated Negative Declaration (MND) was adopted for the Las Vegas-San Pedro Creeks Capacity Improvement Project on October 4, 2011 and Addendums 1, 2 and 3 to the MND were approved on April 10, 2012, August 19, 2014 and July 7, 2015, respectively, that no substantial changes are proposed in the project, no substantial changes have occurred with respect to the circumstances under which the project is undertaken, and no new information of substantial importance has been received with respect to the project or the mitigation measures, and therefore no subsequent Environmental Impact Report (EIR) or Negative Declaration is required for the approval of the recommended actions. Related environmental documents can be found:
<https://santabarbara.legistar.com/LegislationDetail.aspx?ID=1878938&GUID=785DE1B4-80DF-451E-9A44-126AB887E10A>

Summary Text:

On July 7, 2015, the Board entered into an agreement with Souza Construction, Inc. to construct the Conform Grading and Floodwall portion of the Las Vegas and San Pedro Creeks Capacity Improvement Project in the amount of \$1,791,888.42, with a contingency approved in the amount of \$102,094.42. This project was completed at a cost of \$1,799,522.60.

The Flood Control District has accepted the work of the contractor Souza Construction, Inc., completed on-time and per plans and specifications. On April 22, 2016, the Public Works Director signed and executed a Notice of Completion (NOC) for the project and that the NOC was sent to the Clerk Recorder’s office to be recorded.

Background:

On March 7, 2013, the Board of Directors of the County Flood Control District received a report on the status of the Las Vegas and San Pedro Creeks Capacity Improvement Project. This project will reduce the severe and chronic flooding that has occurred in the area. The project is a cooperative project among the District, the Cities of Goleta and Santa Barbara, Union Pacific Railroad (UPRR), and California Department of Transportation (Caltrans). The project consists of the following elements, described below with associated dates of completeness:

Element A is the replacement of the culverts in U.S. 101 and Calle Real on Las Vegas and San Pedro Creeks with bridges. This work is funded by Caltrans and construction is underway with completion scheduled for May, 2016.

Element B is the reconstruction of the UPRR bridges over San Pedro and Las Vegas Creeks and the transition structure on San Pedro Creek upstream of Calle Real. This work is funded by the District. On January 13, 2015, your Board approved the Reimbursement Agreements with UPRR and that construction work is complete. The transition structure is the final phase of this project and construction will commence in June, 2016.

Element C includes conform grading of the creek channels upstream and downstream of the new and wider UPRR bridges and construction of a floodwall located downstream of the San Pedro Creek UPRR bridge. This work is funded by the District and construction work is now complete.

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast FZ			1,799,522.60
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ 1,799,522.60

Fiscal Analysis:

Narrative:

Costs for this project have been included in the budget over the past several years. Construction costs for this portion of Element C were included in the Adopted FY 2015-16 budget in the Water Resources Division of the Public Works Department as on page D-302 in the budget book. Costs are also included in the proposed FY 2016-17 since construction will continue into next fiscal year.

It should be noted that the largest and most costly portion of this project is born by Caltrans for replacement of their bridges, including the Calle Real Bridge, exceed \$20 million. There will be no General Fund monies utilized for this project

This project is also included in the County's Capital Improvement Program on page D-141.

Key Contract Risks:

N/A

Special Instructions:

Direct the Clerk of the Board to send copies of the minute order and Statement of Final Quantities to the Flood Control District Office, Attn: Christina Lopez.

Attachments:

Attachment A - Statement of Final Quantities

Authored by:

Karen Sullivan, Civil Engineer, 568-3458

Las Vegas San Pedro Creeks Capacity Improvement Project PROJECT VICINITY MAP

