



**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Submitted on:**  
**(COB Stamp)**

**Department Name:** County Health Department  
**Department No.:** 041  
**Agenda Date:** July 1, 2025  
**Placement:** Administrative Agenda  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** 4/5

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**TO:** Board of Supervisors  
**FROM:** Mouhanad Hammami, Director, County Health Department  
Contact: Susan Liles, Nutrition Services Director  
**SUBJECT:** California Community Reinvestment Grants Program Agreement; Salary Resolution Amendment

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Human Resources, CEO Budget

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve, ratify, and authorize the County Health Director to execute the California Community Reinvestment Grants (CalCRG) Program Agreement Number CalCRG-2025-3351 for a period of three (3) years from June 1, 2025, to May 31, 2028, for a total amount of \$2,900,000 for the purposes of improving County Health's client navigation and Medication Assisted Treatment Program (MAT) for individuals with Substance Use Disorder (SUD) (Attachment A); and
- b) Adopt an amendment to the Salary Resolution (Attachment B), which allocates to County Health one (1) 1.0 FTE Health Care Program Coordinator, four (4) 4.0 FTE Health Services Aides, one (1) 1.0 FTE Medical Social Services Practitioner, one (1) 0.5 FTE Alcohol and Drug Service Specialist, and one (1) 0.5 FTE Behavioral Health Specialist. The award will fund limited term positions in the department, Services and Supplies associated with the terms of the grant agreement, and indirect costs; and
- c) Approve and authorize Budget Revision BJE-0010422 in the amount of \$900,000.00 in the County Health Department Health Care Fund for Labor Costs and Services & Supplies funded

by unanticipated revenue from the California Governor's Office of Business and Economic Development in FY 2025/2026 (Attachment C); and

- d) Approve and authorize the County Health Director, or designee, to make any required certifications and to change the Project Representative in accordance with the Grant Agreement;
- e) Approve and authorize the County Health Director to execute any future amendments to Grant Agreement Number CalCRG-2025-3351 including changes to the Work Plan provided that the amendment does not exceed ten percent (10%) (\$290,000) of the total agreement amount, upon review and concurrence by the Auditor Controller's Office and County Counsel's Office, subject to the Board's ability to rescind this delegate authority at any time; and
- f) Determine that the recommended actions are not a "Project" within the meaning of the California Environmental Quality Act (CEQA) and are exempt per CEQA Guideline Section 15378(b)(4), since the recommended actions are creation of a governmental funding mechanisms or other governmental fiscal activities that do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the agenda for ratification, approval, and authorization of the CalCRG Agreement between the California Governor's Office of Business and Economic Development and County Health. The CalCRG program is funded by the cannabis excise and cultivation taxes imposed by Revenue and Taxation Code sections 34011 and 34012. Approving this will allow County Health to increase SUD treatment, system navigation services, and linkages to medical care for the performance period of June 1, 2025, to May 31, 2028.

**Discussion:**

These actions are required to participate in the CalCRG program in order to provide needed services in Central and North County for MAT and navigation to services and health care providers.

**Background:**

The Governor's Office of Business and Economic Development awards grants to local health departments and qualified community-based nonprofit organizations to support those who have been disproportionately affected by past government drug policies. Grant funding is provided to support items such as job placement, mental health treatment, SUD treatment, system navigation services, legal services to address barriers to reentry, and linkages to medical care.

The California Community Reinvestment Grant's guiding principles are that efforts will be:

- 1. Responsive to and focused on populations and communities disproportionately impacted by the War on Drugs
- 2. Grounded in science and data, while being receptive to emerging and innovative approaches
- 3. Advancing whole person, trauma-informed care
- 4. Accountable to taxpayers and stakeholders

County Health will be utilizing this grant funding to support the initiative to expand current SUD treatment, system navigation services, and linkages to medical care.

**Performance Measure:**

1. A total of 960 patients per year from the priority service area (Central and North County) who are diagnosed with SUD will receive treatment for addiction through the MAT Program.
2. A total of 4,100 clients annually will be connected to services that advance their economic, social, physical, and emotional wellbeing.
3. A total of 3,000 clients identified in need of access to health care will receive appropriate primary care and wellness services annually.

**Fiscal and Facilities Impacts:**

Budgeted: No

Executing Acceptance of Award CalCRG-2025-3351 with California Governor's Office of Business and Economic Development will allow County Health to improve client navigation and the MAT Program for individuals with SUD from June 1, 2025, to May 31, 2028. The award will fund 7.0 FTE of limited term positions in the department, Services and Supplies associated with the terms of the grant agreement, and indirect costs. CalCRG Award funding is not yet included in the FY 2025/2026 Recommended Budget.

**Fiscal Analysis:**

Funding Source	FY 2025-26	FY 2026-27	FY 2027-28	Total
General Fund				
State	\$900,000	\$1,000,000	\$1,000,000	<b>\$2,900,000</b>
Federal				
Fees				
[Other Source]				
<b>Total</b>	<b>\$900,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,900,000</b>

**Staffing Impacts:****Position Request Summary**

Legal Position Title	Number of FTE	Estimated Cost
Health Care Program Coordinator	1	\$460,845.00
Health Services Aide	4	\$1,063,140.00
Medical Social Services Practitioner	1	\$415,896.00
Alcohol and Drug Service Specialist	0.5	\$197,185.50
Behavioral Health Specialist	0.5	\$222,835.50
<b>Total</b>	<b>7</b>	<b>\$2,421,755.22</b>

**Special Instructions:**

1. Please return one (1) Certified Minute Order to the County Health Contracts Unit. Please email [phdcu@sbcphd.org](mailto:phdcu@sbcphd.org) when available for pickup.
2. Please email one (1) copy of the Minute Order and fully executed amended Salary Resolution to [HRPositionControl@countyofsb.org](mailto:HRPositionControl@countyofsb.org).

**Attachments:**

**Attachment A** – State of California Agreement Number CalCRG-2025-3351

**Attachment B** – Salary Resolution

**Attachment C** – Budget Revision BJE-0010422

**Contact Information:**

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