

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

IN THE MATTER OF AMENDING)
RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. 24-145
BEING THE SALARY RESOLUTION OF)
THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, 20-80, 20-98, 20-175, 20-177, 20-190, 20-198, 21-39, 21-67, 21-104, 21-207, 21-216, 22-10, 22-11, 22-13, 22-40, 22-134, 22-185, 22-225, 22-235, 22-244, 23-6, 23-7, 23-24, 23-67, 23-73, 23-139, 23-158, 23-165, 23-166, 23-168, 23-176, 23-177, 23-178, 23-180, 23-199, 23-206, 23-224, 23-226, 23-234, 23-235, 23-237, 23-252, 23-264, 24-10, 24-25, 24-32, 24-49, 24-86, 24-87, and 24-90 amending Resolution 07-207 and adopted various dates between August 6, 2008 and April 23, 2024 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 2 as identified to read as follows, effective June 24, 2024:

SECTION 2 – Job Classification Table

ADD CLASS:

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>SALARY BAND CLASS</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGANING UNIT</u> |
|---------------------|---|--------------------------|-------------|--------------------------------|------------------------|----------------------|--------------------|-----------------------|
| 8700 | SBCERS CEO | Yes | | | | N | N | 41 |
| 8701 | SBCERS ASSISTANT CEO | | A-F | \$76.700 - \$97.890 | | N | N | 42 |
| 8703 | SBCERS INVESTMENT OFFICER | | A-F | \$61.490 - \$78.480 | | N | N | 43 |
| 8704 | SBCERS CONTROLLER | | A-F | \$70.710 - \$90.250 | | N | N | 43 |
| 8705 | SBCERS MEMBER SERVICES DIRECTOR | | A-F | \$70.710 - \$90.250 | | N | N | 43 |
| 8706 | SBCERS GENERAL COUNSEL | | A-F | \$98.860 - \$126.170 | | N | N | 43 |
| 8707 | SBCERS DEPUTY GENERAL COUNSEL | | A-F | \$89.270 - \$113.930 | | N | N | 43 |
| 8708 | SBCERS COMMUNICATIONS MANAGER/BOARD CLERK | | A-F | \$50.110 - \$63.950 | | N | N | 43 |
| 8709 | SBCERS MEMBER SERVICES TEAM LEADER | | A-F | \$53.070 - \$67.730 | | N | N | 43 |

CHANGE CLASS:

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGANING UNIT</u> |
|---------------------|-------------------------------------|-------------|--------------------------------|------------------------|----------------------|--------------------|-----------------------|
| 8060 | ADMINISTRATIVE SERVICES MANAGER I | A-F | \$55.120 - \$70.350 | | N | N | FR: 35 TO: 43 |
| 8061 | ADMINISTRATIVE SERVICES MANAGER II | A-F | \$60.630 - \$77.380 | | N | N | FR: 35 TO: 43 |
| 8062 | ADMINISTRATIVE SERVICES MANAGER III | A-F | \$66.700 - \$85.120 | | N | N | FR: 35 TO: 43 |
| 8066 | ARTS AND CULTURE EXEC DIRECTOR | A-F | \$59.910 - \$76.460 | | N | N | FR: 35 TO: 43 |
| 8020 | BOS CHIEF OF STAFF | A-F | \$52.610 - \$67.150 | | N | N | FR: 35 TO: 43 |
| 8068 | CAPITAL PROJECTS MANAGER I | A-F | \$46.210 - \$58.980 | | N | N | FR: 35 TO: 43 |
| 8069 | CAPITAL PROJECTS MANAGER II | A-F | \$50.830 - \$64.880 | | N | N | FR: 35 TO: 43 |
| 8070 | CAPITAL PROJECTS MANAGER III | A-F | \$55.920 - \$71.370 | | N | N | FR: 35 TO: 43 |
| 8074 | CEO ANALYST I | A-F | \$47.830 - \$61.050 | | N | N | FR: 35 TO: 43 |
| 8075 | CEO ANALYST II | A-F | \$52.610 - \$67.150 | | N | N | FR: 35 TO: 43 |
| 8076 | CEO ANALYST, PRINCIPAL | A-F | \$63.660 - \$81.250 | | N | N | FR: 35 TO: 43 |
| 8077 | CEO ANALYST, SR | A-F | \$57.880 - \$73.870 | | N | N | FR: 35 TO: 43 |

Attachment F

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGAINING UNIT</u> |
|---------------------|--|-------------|--------------------------------|------------------------|----------------------|--------------------|------------------------|
| 1455 | CHIEF DEPUTY CLERK OF THE BOARD | A-F | \$55.120 - \$70.350 | | N | N | FR: 35 TO: 43 |
| 1812 | COMMUNICATIONS DISPATCH MANAGER | A-F | \$53.390 - \$68.140 | | N | N | FR: 35 TO: 43 |
| 8078 | COMMUNITY RESOURCES MANAGER I | A-F | \$48.530 - \$61.930 | | N | N | FR: 35 TO: 43 |
| 8079 | COMMUNITY RESOURCES MANAGER II | A-F | \$53.920 - \$68.810 | | N | N | FR: 35 TO: 43 |
| 8080 | COMMUNITY RESOURCES MANAGER III | A-F | \$59.910 - \$76.460 | | N | N | FR: 35 TO: 43 |
| 8084 | COUNTY COMPLIANCE AND ACCOUNTABILITY OFFICER | A-F | \$63.660 - \$81.250 | | N | N | FR: 35 TO: 43 |
| 8085 | DATA ANALYTICS MANAGER | A-F | \$60.630 - \$77.380 | | N | N | FR: 35 TO: 43 |
| 8086 | EMERGENCY MANAGEMENT MANAGER I | A-F | \$50.010 - \$63.830 | | N | N | FR: 35 TO: 43 |
| 8087 | EMERGENCY MANAGEMENT MANAGER II | A-F | \$55.020 - \$70.220 | | N | N | FR: 35 TO: 43 |
| 8088 | EMERGENCY MANAGEMENT MANAGER III | A-F | \$60.520 - \$77.240 | | N | N | FR: 35 TO: 43 |
| 8092 | ENGINEERING MANAGER I | A-F | \$54.250 - \$69.240 | | N | N | FR: 35 TO: 43 |
| 8093 | ENGINEERING MANAGER II | A-F | \$59.680 - \$76.160 | | N | N | FR: 35 TO: 43 |
| 8094 | ENGINEERING MANAGER III | A-F | \$65.640 - \$83.780 | | N | N | FR: 35 TO: 43 |
| 8055 | ENTERPRISE FINANCIAL SYSTEMS CHIEF | A-F | \$70.710 - \$90.250 | | N | N | FR: 35 TO: 43 |
| 300 | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | A-F | \$56.650 - \$72.310 | | N | N | FR: 35 TO: 43 |
| 8133 | FINANCIAL SERVICES MANAGER I | A-F | \$50.820 - \$64.860 | | N | N | FR: 35 TO: 43 |
| 8134 | FINANCIAL SERVICES MANAGER II | A-F | \$55.900 - \$71.340 | | N | N | FR: 35 TO: 43 |
| 8135 | FINANCIAL SERVICES MANAGER III | A-F | \$61.490 - \$78.480 | | N | N | FR: 35 TO: 43 |
| 8140 | HEALTH SERVICES MANAGER I | A-F | \$45.780 - \$58.430 | | N | N | FR: 35 TO: 43 |
| 8141 | HEALTH SERVICES MANAGER II | A-F | \$50.800 - \$64.830 | | N | N | FR: 35 TO: 43 |
| 8142 | HEALTH SERVICES MANAGER III | A-F | \$56.520 - \$72.140 | | N | N | FR: 35 TO: 43 |
| 8146 | HUMAN RESOURCES MANAGER I | A-F | \$52.740 - \$67.300 | | N | N | FR: 35 TO: 43 |
| 8147 | HUMAN RESOURCES MANAGER II | A-F | \$58.010 - \$74.040 | | N | N | FR: 35 TO: 43 |

Attachment F

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGAINING UNIT</u> |
|----------------------|---|------------------|---|------------------------|----------------------|--------------------|------------------------|
| 8148 | HUMAN RESOURCES MANAGER III | A-F | \$63.810 - \$81.440 | | N | N | FR: 35 TO: 43 |
| 8152 | HUMAN SERVICES MANAGER I | A-F | \$45.310 - \$57.830 | | N | N | FR: 35 TO: 43 |
| 8153 | HUMAN SERVICES MANAGER II | A-F | \$50.350 - \$64.260 | | N | N | FR: 35 TO: 43 |
| 8154 | HUMAN SERVICES MANAGER III | A-F | \$55.940 - \$71.400 | | N | N | FR: 35 TO: 43 |
| 8158 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I | A-F | \$55.120 - \$70.350 | | N | N | FR: 35 TO: 43 |
| 8159 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II | A-F | \$60.630 - \$77.380 | | N | N | FR: 35 TO: 43 |
| 8160 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III | A-F | \$66.700 - \$85.120 | | N | N | FR: 35 TO: 43 |
| 8165 | LEGAL SERVICES MANAGER | A-F | \$89.260 - \$113.930 | | N | N | FR: 35 TO: 43 |
| 5122 | MEDICAL DIRECTOR, PHYSICIAN | A-F | \$115.570 - \$147.500 | | N | N | FR: 35 TO: 43 |
| FR: 5123 TO: 5121 | MEDICAL DIRECTOR, PSYCHIATRIST | A-F | \$124.880 - \$159.380 | | N | N | FR: 35 TO: 43 |
| 8167 | OPERATIONS & MAINTENANCE MANAGER I | A-F | \$47.100 - \$60.110 | | N | N | FR: 35 TO: 43 |
| 8168 | OPERATIONS & MAINTENANCE MANAGER II | A-F | \$51.810 - \$66.120 | | N | N | FR: 35 TO: 43 |
| 8169 | OPERATIONS & MAINTENANCE MANAGER III | A-F | \$56.990 - \$72.740 | | N | N | FR: 35 TO: 43 |
| 8045 | PAYROLL DIVISION CHIEF | A-F | \$51.230 - \$65.380 | | N | N | FR: 35 TO: 43 |
| 6055 | PROBATION MANAGER | A-F | \$60.660 - \$77.420 | | N | N | FR: 35 TO: 43 |
| 8173 | PROCUREMENT & CONTRACTS MANAGER I | A-F | \$45.600 - \$58.190 | | N | N | FR: 35 TO: 43 |
| 8174 | PROCUREMENT & CONTRACTS MANAGER II | A-F | \$50.150 - \$64.010 | | N | N | FR: 35 TO: 43 |
| 8175 | PROCUREMENT & CONTRACTS MANAGER III | A-F | \$55.170 - \$70.410 | | N | N | FR: 35 TO: 43 |
| 8052 | PUBLIC HEALTH OFFICER | FR: TO: A - F | FR: \$93.879 - \$138.439 TO: \$108.470 - \$138.440 | | N | N | 42 |
| 8180 | PUBLIC INFORMATION OFFICER, COUNTY | A-F | \$62.720 - \$80.050 | | N | N | FR: 35 TO: 43 |
| 8183 | REAL PROPERTY MANAGER I | A-F | \$48.510 - \$61.920 | | N | N | FR: 35 TO: 43 |

Attachment F

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGAINING UNIT</u> |
|---------------------|--|-------------|--------------------------------|------------------------|----------------------|--------------------|------------------------|
| 8184 | REAL PROPERTY MANAGER II | A-F | \$53,360 - \$68,110 | | N | N | FR: 35 TO: 43 |
| 8185 | REAL PROPERTY MANAGER III | A-F | \$58,700 - \$74,920 | | N | N | FR: 35 TO: 43 |
| 8188 | REGULATORY COMPLIANCE MANAGER I | A-F | \$53,070 - \$67,730 | | N | N | FR: 35 TO: 43 |
| 8189 | REGULATORY COMPLIANCE MANAGER II | A-F | \$58,370 - \$74,500 | | N | N | FR: 35 TO: 43 |
| 8190 | REGULATORY COMPLIANCE MANAGER III | A-F | \$64,210 - \$81,950 | | N | N | FR: 35 TO: 43 |
| 8194 | RISK & SAFETY MANAGER I | A-F | \$51,140 - \$65,270 | | N | N | FR: 35 TO: 43 |
| 8195 | RISK & SAFETY MANAGER II | A-F | \$56,260 - \$71,800 | | N | N | FR: 35 TO: 43 |
| 8196 | RISK & SAFETY MANAGER III | A-F | \$61,880 - \$78,980 | | N | N | FR: 35 TO: 43 |
| 7614 | VICTIM WITNESS PROGRAM DIVISION CHIEF | A-F | \$66,700 - \$85,120 | | N | N | FR: 35 TO: 43 |
| 7758 | WORKFORCE DEVELOPMENT BOARD EXECUTIVE DIRECTOR | A-F | \$55,940 - \$71,400 | | N | N | FR: 35 TO: 43 |

DELETE CLASS:

| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGAINING UNIT</u> |
|---------------------|------------------------------------|-------------|--------------------------------|------------------------|----------------------|--------------------|------------------------|
| 8019 | ADMINISTRATIVE LDR-GENERAL | | | | Y | N | 43 |
| 8050 | ASST DEPARTMENT HEAD - SPECIALIZED | | | | N | N | 42 |
| 7685 | ASST DEPT LDR - MEDICAL DIRECTOR | | | | N | N | 42 |
| 7684 | ASST DEPT LDR - PSYCHIATRIST | | | | N | N | 42 |
| 8001 | ASST DEPT LDR- ATTY/PHY | | | | N | N | 42 |
| 8004 | ASST DEPT LDR - EXEC | | | | N | N | 42 |
| 8005 | ASST DEPT LDR-FIRE | | | | N | N | 62 |
| 8003 | ASST DEPT LDR- PROB/SAFETY | | | | N | N | 42 |
| 8006 | ASST DEPT LDR- SHERIFF | | | | N | N | 62 |
| 8018 | DEPT/CORP LEADER- ATTY/MD | | | | N | N | 41 |
| 8011 | DEPT/CORP LEADER- EXEC | | | | N | N | 41 |
| 8008 | DEPT/CORP LEADER- FIRE | | | | N | N | 41 |
| 8012 | DEPT/CORP LEADER- PROB | | | | N | N | 41 |

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| <u>JOB CLASS ID</u> | <u>JOB CLASS TITLE</u> | <u>STEP</u> | <u>SALARY MIN/MAX (\$/hr.)</u> | <u>BIWEEKLY SALARY</u> | <u>CIVIL SERVICE</u> | <u>OT ELIGIBLE</u> | <u>BARGAINING UNIT</u> |
|---------------------|---------------------------------|-------------|--------------------------------|------------------------|----------------------|--------------------|------------------------|
| 8014 | ENTERPRISE LEADER – GENERAL | | | | N | N | 35 |
| 8015 | ENTERPRISE LEADER – GENERAL | | | | N | N | 35 |
| 8007 | PROGRAM/BUS LDER-ATTY | | | | Y | N | 43 |
| 8002 | PROGRAM/BUS LDR-PHYSICIAN | | | | Y | N | 43 |
| 8026 | PROGRAM/BUS LDR-DIV CHIEF | | | | Y | N | 63 |
| 8028 | PROGRAM/BUS LDR-ENG | | | | Y | N | 43 |
| 8027 | PROGRAM/BUS LDR-GENERAL | | | | Y | N | 43 |
| 8030 | PROGRAM/BUS LDR-GENERAL | | | | Y | N | 43 |
| 8029 | PROGRAM/BUS LDR-PROB | | | | Y | N | 43 |
| 8025 | TEAM/PROJECT LDR-BATT CHF SHIFT | | | | Y | Y | 63 |
| 8024 | TEAM/PROJECT LDR-BATT CHF STAFF | | | | Y | Y | 63 |
| 8022 | TEAM/PROJECT LDR-GENERAL | | | | Y | N | 43 |
| 8023 | TEAM/PROJECT LDR-GENERAL | | | | Y | N | 43 |
| 8032 | TEAM/PROJECT LDR-GENERAL | | | | Y | N | 43 |

2. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to amend Section 3 to read as follows, effective June 24, 2024:

SECTION 3 – Salary Schedules

ADD SALARY BAND:

| <u>SALARY BAND TITLE</u> | <u>MINIMUM HOURLY RATE</u> | <u>CONTROL POINT HOURLY RATE</u> | <u>MAXIMUM HOURLY RATE</u> |
|-----------------------------------|----------------------------|----------------------------------|----------------------------|
| Executive Leadership Bands | | | |
| SBCERS CEO | \$104.400 | | \$135.720 |

DELETE SALARY BANDS:

| <u>SALARY BAND TITLE</u> | <u>MINIMUM HOURLY RATE</u> | <u>CONTROL POINT HOURLY RATE</u> | <u>MAXIMUM HOURLY RATE</u> |
|-------------------------------------|----------------------------|----------------------------------|----------------------------|
| Attorney/Physician Bands | | | |
| Asst Departmental Ldr-MD | \$117.400 | \$145.997 | \$174.594 |
| Asst Departmental Ldr-Psychiatrist | \$107.033 | \$133.037 | \$159.041 |
| Program/Bus Ldr-Atty/Phy | \$76.797 | \$94.889 | \$112.982 |
| Engineering Leadership Bands | | | |
| Program/Bus Ldr-Eng | \$56.299 | \$69.366 | \$82.432 |
| Executive Leadership Bands | | | |

Attachment F

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|---------------------------------|-----------------------------------|----------|-----------|-----------|
| | Asst Departmental Ldr-Atty/Phy | \$56,299 | \$69,366 | \$82,432 |
| | Asst Departmental Ldr-Exec | \$63,987 | \$78,937 | \$93,889 |
| | Asst Departmental Ldr-Fire | \$81,314 | \$100,494 | \$119,675 |
| | Asst Dept Ldr-Prob/Safety | \$64,614 | \$79,710 | \$97,809 |
| | Department/Corporate Ldr-Atty/Phy | \$99,597 | \$123,147 | \$146,697 |
| | Department/Corporate Ldr-Exec | \$83,366 | \$102,938 | \$122,510 |
| | Dept/Corp Ldr-Probation | \$83,366 | \$102,938 | \$122,510 |
| | Dept/Corp Leader-Fire | \$83,366 | \$102,938 | \$122,510 |
| | Sheriff | \$90,577 | \$111,922 | \$133,266 |
| Fire Leadership Bands | | | | |
| | Program/Bus Ldr-Div Chief-Fire | \$75,186 | \$92,867 | \$110,544 |
| | Team/Project Ldr-Batt Chief Shift | \$44,330 | \$54,659 | \$64,988 |
| | Team/Project Ldr-Batt Chief-Fire | \$62,060 | \$76,519 | \$90,980 |
| General Leadership Bands | | | | |
| | Administrative Ldr-Gen | \$35,800 | \$43,841 | \$51,881 |
| | Chief of Staff | \$45,255 | \$54,873 | \$67,882 |
| | Enterprise Ldr-Gen | \$58,863 | \$72,556 | \$86,251 |
| | Program/Bus Ldr-Gen | \$51,175 | \$62,985 | \$75,528 |
| | Program/Bus Ldr-Prob | \$51,676 | \$63,602 | \$75,528 |
| | Team/Project Ldr-Gen | \$41,779 | \$51,286 | \$60,793 |
| Sheriff Leadership Bands | | | | |
| | Undersheriff | \$93,294 | \$115,280 | \$137,264 |

3. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 24, 2024

SECTION 4 – Departmental Position Allocation

011 – BOARD OF SUPERVISORS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 0210 | BOS 1 st DISTRICT | 2 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$34,056- \$47,972 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | \$54,063 |
| | | 1 | BOS CHIEF OF STAFF* | 8020 | 1.00 | \$52,610 - \$67,150 |
| 0220 | BOS 2 nd DISTRICT | 2 | BOS ADMIN ASST VII* | 1350 / 51 | 1.00 | \$34,056- \$47,972 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.75 | \$34,056- \$47,972 |
| | | 1 | BOS ADMIN ASST VII* | 1350 / 51 | 0.025 | \$34,056- \$47,972 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | \$54,063 |
| | | 1 | BOS CHIEF OF STAFF* | 8020 | 1.00 | \$46,490 - \$59,340 |
| 0230 | BOS 3 rd DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$34,056- \$47,972 |
| | | 1 | BOS ADMIN ASST VII* | 1350 / 51 | 0.875 | \$34,056- \$47,972 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.60 | \$34,056- \$47,972 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | \$54,063 |
| | | 1 | BOS CHIEF OF STAFF* | 8020 | 1.00 | \$46,490 - \$59,340 |
| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|------------------------------|---|---------------------------|-----------|------|---------------------|
| 0240 | BOS 4 th DISTRICT | 2 | BOS ADMIN ASST I/II | 1350 / 51 | 0.80 | \$34.056- \$47.972 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.60 | \$34.056- \$47.972 |
| | | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 0.40 | \$34.056- \$47.972 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | \$54.063 |
| | | 1 | BOS CHIEF OF STAFF* | 8020 | 1.00 | \$46.490 - \$59.340 |
| 0250 | BOS 5 th DISTRICT | 1 | BOS ADMIN ASST I/II* | 1350 / 51 | 1.00 | \$34.056- \$47.972 |
| | | 1 | SUPERVISOR ELECTED* | 7260 | 1.00 | \$54.063 |
| | | 1 | BOS CHIEF OF STAFF* | 8020 | 1.00 | \$46.490 - \$59.340 |
| 0260 | BOS - GENERAL | 1 | ADMIN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | \$22.125 - \$33.667 |

DEPARTMENT SUMMARY

| | | |
|-------------------------------|------------------|-----------------|
| <u>Legal Positions:</u> 25 | <u>FT:</u> 17 | <u>PT:</u> 8 |
|-------------------------------|------------------|-----------------|

012 - COUNTY EXECUTIVE OFFICE

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|---|---------------------|-------------------------|-------------------------|
| 0115 | CLERK OF THE BOARD | 1 | CHIEF DEPUTY CLERK OF THE BOARD* | 1455 | 1.00 | \$55.120 - \$67.000 |
| | | 3 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$44.762 - \$54.656 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ADMINISTRATIVE SERVICES MGT PRO I/II | 8063 / 64 | 1.00 | \$45.450 - \$60.910 |
| 0130 | COUNTY ADMINISTRATOR | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 3 | ASSISTANT COUNTY EXECUTIVE OFFICER* | 0770 | 1.00 | \$104.400 - \$135.720 |
| | | 1 | COUNTY EXECUTIVE OFFICER* | 1890 | 1.00 | \$128.302 - \$166.798 |
| | | 3 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | DEPT BUS SPEC I/II-RES | 2179 / 81 | 1.00 | \$38.115 - \$52.587 |
| | | 1 | COUNTY BUDGET DIRECTOR* | 2345 | 1.00 | \$80.530 - \$102.780 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 1 | DEPUTY COUNTY EXEC OFFICER* | 8035 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER I* | 8060 | 1.00 | \$55.120 - \$70.350 |
| | | 1 | ADMINISTRATIVE SERVICES MGT PRO I/II | 8063 / 64 | 1.00 | \$45.450 - \$60.910 |
| | | 6 | CEO ANALYST I/II* | 8074 / 75 | 1.00 | \$47.830 - \$67.150 |
| | | 3 | CEO ANALYST, PRINCIPAL* | 8076 | 1.00 | \$63.660 - \$81.250 |
| | | 3 | CEO ANALYST, SR* | 8077 | 1.00 | \$57.880 - \$73.870 |
| | | 1 | COUNTY COMPLIANCE AND ACCOUNTABILITY OFFICER* | 8084 | 1.00 | \$63.660 - \$81.250 |
| | | 1 | CHIEF ASSISTANT COUNTY EXECUTIVE OFFICER* | 8100 | 1.00 | \$109.621 - \$142.510 |
| 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO I/II | 8161 / 62 | 1.00 | \$45.450 - \$60.910 | | |
| 1 | PUBLIC INFORMATION DEPARTMENTAL | 8179 | 1.00 | \$50.810 - \$64.840 | | |
| 1 | PUBLIC INFORMATION OFFICER, COUNTY* | 8180 | 1.00 | \$62.720 - \$80.050 | | |
| 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 | | |

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|---------------------|---|---|-----------|------|---------------------|
| 8630 | CEO-WORKERS COMP | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36,611 - \$50,512 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21,898 - \$33,383 |
| | | 2 | RISK & SAFETY MGT PRO SR | 8199 | 1.00 | \$46,490 - \$59,340 |
| 8631 | CEO-LIABILITY | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36,611 - \$50,512 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66,700 - \$85,120 |
| | | 1 | RISK & SAFETY MANAGER II* | 8195 | 1.00 | \$56,260 - \$71,800 |
| | | 1 | RISK & SAFETY MANAGER III* | 8196 | 1.00 | \$61,880 - \$78,980 |
| | | 2 | RISK & SAFETY MGT PRO SR | 8199 | 1.00 | \$46,490 - \$59,340 |

DEPARTMENT SUMMARY

Legal Positions: 49 FT: 49 PT: 0

013 – COUNTY COUNSEL

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|--------------------------|-------------------------|-------------------------|
| 0710 | COUNTY COUNSEL | 1 | CHIEF ASSISTANT COUNTY COUNSEL* | 1427 | 1.00 | \$98,860 - \$126,170 |
| | | 1 | COUNTY COUNSEL* | 1930 | 1.00 | \$112,940 - \$146,820 |
| | | 29 | DEPUTY COUNTY COUNSEL I/II/III/IV/SR | 2215 / 16 / 17 / 18 / 19 | 1.00 | \$44,861 - \$103,570 |
| | | 1 | DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES | 2220 / 21 / 22 / 23 / 24 | 1.00 | \$48,222 - \$103,670 |
| | | 1 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | \$22,125 - \$33,667 |
| | | 2 | LEGAL OFFICE PRO I/II-RES | 7016 / 17 | 1.00 | \$22,125 - \$33,667 |
| | | 1 | LEGAL OFFICE PRO EXPERT-RES | 7019 | 1.00 | \$45,100 - \$55,040 |
| | | 1 | ADMIN PROFESSIONAL | 7024 | 1.00 | \$37,435 - \$44,931 |
| | | 7 | LEGAL OFFICE PRO SR-RES | 7035 | 1.00 | \$35,326 - \$42,930 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER I* | 8060 | 1.00 | \$55,120 - \$70,350 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER II* | 8061 | 1.00 | \$60,630 - \$77,380 |
| | | 2 | LEGAL SERVICES MANAGER* | 8165 | 1.00 | \$89,260 - \$113,930 |

DEPARTMENT SUMMARY

Legal Positions: 47 FT: 47 PT: 0

021 – DISTRICT ATTORNEY

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------|---------------------|-------------------------|-------------------------|
| 2865 | DISTRICT ATTORNEY | 1 | ASST DISTRICT ATTORNEY* | 0805 | 1.00 | \$98,860 - \$126,170 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43,039 - \$56,884 |
| | | 1 | DA INVESTIGATOR CHIEF | 2005 | 1.00 | \$82,361 - \$99,460 |
| | | 2 | COMPUTER SYSTEM SPEC I/II | 2171 / 74 | 1.00 | \$36,647 - \$50,561 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36,611 - \$50,512 |
| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|-------------------|----|--|--------------------------|------|----------------------|
| 2865 | DISTRICT ATTORNEY | 58 | DEPUTY DISTRICT ATTY I/II/III/IV/SR | 2250 / 51 / 52 / 53 / 54 | 1.00 | \$44,861 - \$103,570 |
| | | 16 | DA INVESTIGATOR I/II | 2360 / 61 | 1.00 | \$51,445 - \$68,261 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50,091 - \$60,414 |
| | | 3 | DA INVESTIGATOR SUPV | 6662 | 1.00 | \$68,923 - \$83,592 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21,898 - \$33,383 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$21,898 - \$33,383 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$44,762 - \$54,656 |
| | | 15 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$21,898 - \$33,383 |
| | | 1 | LEGAL OFFICE PRO I/II | 7004 / 05 | 0.50 | \$21,898 - \$33,383 |
| | | 4 | LEGAL OFFICE PRO EXPERT | 7007 | 1.00 | \$44,762 - \$54,656 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37,435 - \$44,931 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35,035 - \$42,602 |
| | | 22 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$35,035 - \$42,602 |
| | | 17 | VICTIM WITNESS PROG ASST I/II | 7609 / 10 | 1.00 | \$26,140 - \$35,665 |
| | | 3 | VICTIM WITNESS PROG SUPV | 7613 | 1.00 | \$35,027 - \$42,023 |
| | | 1 | VICTIM WITNESS PROGRAM DIVISION CHIEF | 7614 | 1.00 | \$66,700 - \$85,120 |
| | | 1 | ELECTED DEPT HEAD-DA | 8017 | 1.00 | \$129,540 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER I* | 8060 | 1.00 | \$55,120 - \$70,350 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER II* | 8061 | 1.00 | \$60,630 - \$77,380 |
| | | 1 | DISTRICT ATTORNEY CFAO | 8118 | 1.00 | \$76,700 - \$97,890 |
| | | 1 | HUMAN SERVICES MANAGER II* | 8153 | 1.00 | \$50,350 - \$64,260 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66,700 - \$85,120 |
| | | 4 | LEGAL SERVICES MANAGER | 8165 | 1.00 | \$89,260 - \$113,930 |

DEPARTMENT SUMMARY

Legal Positions:
157

FT:
155

PT:
2

022 - PROBATION

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------|-------------------------|-----------------------------|---------------------|-------------------------|-------------------------|
| 3435 | PROBATION - INSTITUTIONS | 1 | FOOD SERVICES SUPV | 3665 | 1.00 | \$32,595 - \$39,054 |
| | | 2 | FOOD SERVICES WRKR | 3666 | 1.00 | \$19,423 - \$22,972 |
| | | 38 | JUVENILE INST OFFICER | 3841 | 1.00 | \$35,370 - \$ 45,102 |
| | | 24 | JUVENILE INST OFFICER SR | 3842 | 1.00 | \$37,654 - \$48,071 |
| | | 7 | DEPUTY PROB OFFICER SR | 6062 | 1.00 | \$42,941 - \$55,003 |
| | | 1 | PROBATION MANAGER* | 6055 | 1.00 | \$60,658 - \$77,416 |
| | | 4 | DEPUTY PROB OFFICER SUPV | 6070 | 1.00 | \$47,461 - \$60,910 |
| | | 1 | UTILITY WRKR - INSTITUTIONS | 6935 | 1.00 | \$23,860 - \$28,392 |
| | | 8 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21,898 - \$33,383 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | \$35,035 - \$42,602 |

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 3440 | | 3 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34,368 - \$44,366 |

*Position designated as At-Will

Attachment F

| | | | | | |
|---------------------|----|--|-----------|------|----------------------|
| PROBATION – OFFICER | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | 1 | ACCOUNTANT SUPV | 0017 | 1.00 | \$47.202 - \$56.884 |
| | 1 | CHIEF PROBATION OFFICER* | 1475 | 1.00 | \$86.922 - \$113.000 |
| | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| | 3 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | 6 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | 3 | EDP SYS & PROG ANALYST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | 1 | EDP SYS & PROG ANALYST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | 2 | JUVENILE INST OFFICER | 3841 | 1.00 | \$34.507 - \$44.002 |
| | 4 | PROBATION ASST | 6051 | 1.00 | \$26.537 - \$31.672 |
| | 6 | PROBATION MANAGER* | 6055 | 1.00 | \$60.658 - \$77.416 |
| | 11 | PRE-TRIAL SERVICES SPECIALIST | 6058 | 1.00 | \$31.707 - \$37.987 |
| | 2 | PRE-TRIAL SERVICES SPECIALIST, SR | 6059 | 1.00 | \$34.452 - \$41.877 |
| | 96 | DEPUTY PROB OFFICER | 6061 | 1.00 | \$40.287 - \$51.532 |
| | 34 | DEPUTY PROB OFFICER SR | 6062 | 1.00 | \$42.941 - \$55.003 |
| | 17 | DEPUTY PROB OFFICER SUPV | 6070 | 1.00 | \$47.461 - \$60.910 |
| | 37 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | 1 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | \$44.762 - \$54.656 |
| | 4 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | 11 | ADMIN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | 2 | UTILITY CLERK – DEPT | 7562 | 1.00 | \$22.862 - \$27.172 |
| | 3 | DEPUTY CHIEF PROBATION OFFICER* | 8017 | 1.00 | \$78.617 - \$100.338 |
| | 1 | ADMINISTRATIVE SERVICES MANAGER II* | 8061 | 1.00 | \$60.630 - \$77.380 |
| | 1 | DATA ANALYTICS MANAGER* | 8085 | 1.00 | \$60.630 - \$77.380 |
| | 1 | PROBATION CFAO* | 8124 | 1.00 | \$76.700 - \$97.890 |
| | 1 | FINANCIAL SERVICES MANAGER II* | 8134 | 1.00 | \$55.900 - \$71.340 |
| | 1 | HUMAN SERVICES MANAGER II* | 8153 | 1.00 | \$50.350 - \$64.260 |
| | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66.700 - \$85.120 |

DEPARTMENT SUMMARY

Legal Positions: 345 **FT:** 345 **PT:** 0

023 – PUBLIC DEFENDER

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 2875 | PUBLIC DEFENDER | 1 | ASST PUBLIC DEFENDER* | 0880 | 1.00 | \$98.860 - \$126.170 |
| | | 4 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 3 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|-----------------|----|---------------------------------------|--------------------------|------|-----------------------|
| 2875 | PUBLIC DEFENDER | 51 | DEPUTY PUBLIC DEFENDER I/II/III/IV/SR | 2300 / 01 / 02 / 03 / 04 | 1.00 | \$44,861 - \$103,570 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43,594 - \$57,638 |
| | | 1 | ADMHS CASE WORKER | 5155 | 1.00 | \$32,847 - \$39,323 |
| | | 3 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$25,261 - \$30,062 |
| | | 1 | ADMHS PRACTITIONER INTERN I/II | 5190 / 91 / 92 | 1.00 | \$36,345 - \$49,818 |
| | | 7 | PUBLIC DEFENDER INVEST I | 6230 | 1.00 | \$40,936 - \$49,250 |
| | | 19 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$21,898 - \$33,383 |
| | | 1 | LEGAL OFFICE PRO EXPERT | 7007 | 1.00 | \$44,762 - \$54,656 |
| | | 11 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$35,035 - \$42,602 |
| | | 10 | SOCIAL SERVICES WORKER/SR PS/L | 7056 / 57 | 1.00 | \$29,104 - \$39,899 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER I* | 8060 | 1.00 | \$55,120 - \$70,350 |
| | | 1 | PUBLIC DEFENDER | 8125 | 1.00 | \$112,940 - \$146,820 |
| | | 1 | PUBLIC DEFENDER CFAO | 8126 | 1.00 | \$76,700 - \$97,890 |
| | | 1 | HUMAN RESOURCES MANAGER II* | 8147 | 1.00 | \$58,010 - \$74,040 |
| | | 2 | LEGAL SERVICES MANAGER* | 8165 | 1.00 | \$89,260 - \$113,930 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58,370 - \$74,500 |

DEPARTMENT SUMMARY

| | | |
|-------------------------|------------|------------|
| <u>Legal Positions:</u> | <u>FT:</u> | <u>PT:</u> |
| 122 | 122 | 0 |

031 - FIRE

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 4320 | FIRE-OES | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36,611 - \$50,512 |
| | | 1 | EMERGENCY MANAGEMENT MANAGER III* | 8088 | 1.00 | \$60,520 - \$77,240 |
| | | 1 | EMERGENCY MANAGEMENT MGT PRO I/II | 8089 / 90 | 1.00 | \$41,240 - \$55,270 |
| | | 3 | EMERGENCY MANAGEMENT MGT PRO SR | 8091 | 1.00 | \$45,470 - \$58,030 |
| | | 1 | OFFICE OF EMERGENCY MANAGEMENT EXECUTIVE DIRECTOR* | 8166 | 1.00 | \$71,970 - \$91,860 |
| 4410 | FIRE DEPARTMENT/DISTRICT | 3 | ACCOUNTANT III | 0016 | 1.00 | \$42,063 - \$50,608 |
| | | 2 | AIRCRAFT MECHANIC | 0415 | 1.00 | \$36,945 - \$44,366 |
| | | 59 | AMBULANCE OPERATOR-PARAMEDIC / 24-HR SHIFTS | 0461 / 64 | 1.00 | \$16,450 - \$24,000 |
| | | 62 | AMBULANCE OPERATOR-EMT / 24-HR SHIFTS | 0462 / 63 | 1.00 | \$25,000 - \$36,000 |
| | | 18 | COMMUNICATIONS DISP I/II | 1803 / 04 | 1.00 | \$35,118 - \$46,454 |
| | | 5 | COMMUNICATIONS DISP SUPV | 1805 | 1.00 | \$44,324 - \$53,530 |
| | | 1 | COMMUNICATIONS DISPATCH MANAGER* | 1812 | 1.00 | \$53,390 - \$68,140 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43,059 - \$56,884 |
| | | 3 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36,647 - \$50,561 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$47,819 - \$57,638 |
| | | 4 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36,611 - \$50,512 |
| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |

*Position designated as At-Will

Attachment F

4410

| FIRE DEPARTMENT/ DISTRICT | | | | | | |
|------------------------------|-----|---|----------------|------|-----------------------|--|
| | 3 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 | |
| | 1 | EMERGENCY MED SVCS ADMINISTRATOR | 3099 | 1.00 | \$51.726 - \$62.406 | |
| | 76 | FIRE CAPTAIN STAFF/SHIFT | 3530 / 31 | 1.00 | \$40.838 - \$68.880 | |
| | 12 | FIRE BATTALION CHIEF STAFF / SHIFT | 3525 / 26 | 1.00 | \$51.937 - \$92.802 | |
| | 1 | FIRE CHIEF* | 3535 | 1.00 | \$102.391 - \$133.110 | |
| | 2 | DEPUTY FIRE CHIEF* | 3537 | 1.00 | \$97.185 - \$124.035 | |
| | 4 | FIRE DIVISION CHIEF | 3543 | 1.00 | \$88.349 - \$112.758 | |
| | 62 | FIRE ENG INSPECTOR STAFF/SHIFT | 3545 / 46 | 1.00 | \$35.744 - \$60.168 | |
| | 4 | FIRE INSPECTOR I/II | 3547 / 48 | 1.00 | \$32.535 - \$47.107 | |
| | 1 | FIRE CONTROL WORKER SENIOR | 3550 | 1.00 | \$21.686 - \$26.473 | |
| | 3 | FIRE EQUIPMENT OPER | 3555 | 1.00 | \$54.848 - \$66.039 | |
| | 1 | FIRE EQUIPMENT OPER ASST | 3556 | 1.00 | \$31.206 - \$37.170 | |
| | 1 | FIRE EQUIPMENT OPER SUPV | 3557 | 1.00 | \$59.886 - \$72.190 | |
| | 120 | FIREFIGHTER TRAINEE/STAFF/SHIFT | 3574 / 75 / 76 | 1.00 | \$32.483 - \$63.150 | |
| | 1 | FUELS CREW SUPERVISOR | 3590 | 1.00 | \$40.956 - \$49.259 | |
| | 2 | AIR SUPPORT PILOT | 4025 | 1.00 | \$53.184 - \$64.382 | |
| | 2 | MAPPING/GIS TECH/ANALYST | 5030 / 31 | 1.00 | \$31.671 - \$50.046 | |
| | 1 | PUBLIC INFO SPECIALIST | 6338 | 1.00 | \$39.234 - \$47.158 | |
| | 8 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 | |
| | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$44.762 - \$54.656 | |
| | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 | |
| | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 | |
| | 3 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 | |
| | 3 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 | |
| | 5 | STAFF NURSE SR | 7101 | 1.00 | \$47.130 - \$56.798 | |
| | 2 | STOREKEEPER | 7190 | 1.00 | \$24.483 - \$29.152 | |
| | 1 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 | |
| | 2 | FINANCIAL SERVICES MGT PRO SR | 8138 | 1.00 | \$46.200 - \$58.960 | |
| | 1 | FIRE CFAO* | 8119 | 1.00 | \$76.700 - \$97.890 | |
| | 1 | HEALTH SERVICES MANAGER III* | 8142 | 1.00 | \$56.520 - \$72.140 | |
| | 1 | HUMAN RESOURCES MANAGER II* | 8147 | 1.00 | \$58.010 - \$74.040 | |
| | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III | 8160 | 1.00 | \$66.700 - \$85.120 | |

DEPARTMENT SUMMARY

| | | |
|-------------------------|------------|------------|
| <u>Legal Positions:</u> | <u>FT:</u> | <u>PT:</u> |
| 487 | 487 | 0 |

032 - SHERIFF

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 3110 | SHERIFF | 1 | ACCOUNTANT I/II | 14 / 15 | 1.00 | \$34.368 - \$36.945 |
| | | 1 | AIRCRAFT MECHANIC | 0415 | 1.00 | \$36.945 - \$44.366 |
| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|---------|-----|-------------------------------------|-------------------|------|-----------------------|
| 3110 | SHERIFF | 23 | COMMUNICATIONS DISP I/II | 1803 / 04 | 1.00 | \$35.118 - \$42.295 |
| | | 2 | COMMUNICATIONS DISP I/II | 1803 / 04 | 0.50 | \$35.118 - \$42.295 |
| | | 6 | COMMUNICATIONS DISP SUPV | 1805 | 1.00 | \$44.324 - \$53.530 |
| | | 1 | COMMUNICATIONS DISPATCH MANAGER* | 1812 | 1.00 | \$53.390 - \$68.140 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| | | 2 | CUSTODIAN | 2100 | 1.00 | \$22.611 - \$26.861 |
| | | 5 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$47.819 - \$57.638 |
| | | 3 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 6 | ECC CALL TAKER | 2420 | 1.00 | \$30.692 - \$36.892 |
| | | 4 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 1 | FORENSIC UNIT SUPERVISOR | 3690 | 1.00 | \$46.802 - \$57.136 |
| | | 1 | FORENSIC PATHOLOGIST | 3696 | 1.00 | \$140.087 - \$160.025 |
| | | 1 | AIR SUPPORT PILOT | 4025 | 1.00 | \$53.184 - \$64.382 |
| | | 5 | CRIME SCENE TECHNICIAN I/II/SR | 4105 / 06 / 07 | 1.00 | \$29.820 - \$50.091 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$31.671 - \$50.046 |
| | | 1 | PARKING ENFORCEMENT OFFCR | 5640 | 1.00 | \$25.176 - \$29.955 |
| | | 1 | POLYGRAPH EXAMINER | 6045 | 1.00 | \$45.152 - \$54.382 |
| | | 5 | SHERIFFS COMMANDER | 6895 | 1.00 | \$88.023 - \$106.363 |
| | | 127 | SHERIFFS DEPUTY / TR | 6904 / 05 | 1.00 | \$39.222 - \$56.636 |
| | | 97 | SHERIFFS DEPUTY / S/DUTY | 6905 / 06 | 1.00 | \$46.839 - \$59.462 |
| | | 7 | SHERIFF'S SERVICE TECHNICIAN | 6911 | 1.00 | \$29.914 - \$35.682 |
| | | 1 | CHIEF DEPUTY SHERIFF | 6915 | 1.00 | \$96.038 - \$116.157 |
| | | 13 | SHERIFFS LIEUTENANT | 6920 | 1.00 | \$76.348 - \$92.121 |
| | | 38 | SHERIFFS SERGEANT | 6930 | 1.00 | \$55.565 - \$67.284 |
| | | 1 | UTILITY WORKER, INSTITUTIONS | 6935 | 1.00 | \$24.457 - \$29.102 |
| | | 1 | UNDERSHERIFF* | 6916 | 1.00 | \$100.110 - \$127.768 |
| | | 28 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 6 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 15 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$24.483 - \$29.152 |
| | | 1 | ELECTED DEPT HEAD-SHERIFF* | 8016 | 1.00 | \$125.662 |
| | | 1 | SHERIFF CFAO* | 8130 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8134 | 1.00 | \$55.900 - \$71.340 |
| | | 1 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 |
| | | 1 | HEALTH SERVICES MANAGER II* | 8141 | 1.00 | \$50.800 - \$64.830 |
| | | 1 | HUMAN RESOURCES MANAGER II* | 8147 | 1.00 | \$58.010 - \$74.040 |

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|-------------------|-----|---|-----------|------|----------------------|
| 3110 | SHERIFF | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II* | 8159 | 1.00 | \$60.630 - \$77.380 |
| | | 1 | HUMAN RESOURCES MANAGEMENT PROFESSIONAL I/II | 8155 / 56 | 1.00 | \$36.816 - \$49.450 |
| | | 1 | PUBLIC INFORMATION OFFICER, SHERIFF | 8181 | 1.00 | \$56.450 - \$72.050 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |
| 3410 | INMATE WELFARE | 4 | ALC/DRUG COUN I/II-CORR FAC | 0449 / 50 | 1.00 | \$28.558 - \$39.054 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | SHERIFF PRNTSHIP CSTDY SUP | 6918 | 1.00 | \$28.633 - \$34.216 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | HUMAN SERVICES MANAGER II* | 8153 | 1.00 | \$50.350 - \$64.260 |
| 3420 | SHERIFF - CUSTODY | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 2 | BUILDING MAINT SUPV | 1305 | 1.00 | \$38.961 - \$46.754 |
| | | 12 | COOK SHERIFFS INSTITUTIONS | 1877 | 1.00 | \$26.369 - \$31.450 |
| | | 4 | CUSTODY COMMANDER | 2105 | 1.00 | \$78.247 - \$94.427 |
| | | 40 | CUSTODY DEPUTY / S/DUTY | 2106 / 07 | 1.00 | \$39.072 - \$49.514 |
| | | 190 | CUSTODY DEPUTY | 2106 | 1.00 | \$39.072 - \$47.151 |
| | | 11 | CUSTODY LIEUTENANT | 2108 | 1.00 | \$67.877 - \$81.782 |
| | | 22 | CUSTODY SERGEANT | 2109 | 1.00 | \$47.151 - \$57.014 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | FOOD SERVICES SUPERVISOR | 3665 | 1.00 | \$32.595 - \$39.054 |
| | | 3 | LAUNDRY COORDINATOR | 4590 | 1.00 | \$25.532 - \$30.415 |
| | | 2 | MAINTENANCE PAINTER | 4870 | 1.00 | \$33.461 - \$40.017 |
| | | 2 | PARK RANGER TRAINEE/I, GROUNDS | 5600 / 04 | 1.00 | \$22.080 - \$32.324 |
| | | 21 | SHERIFF'S SERVICE TECHNICIAN | 6911 | 1.00 | \$29.914 - \$35.682 |
| | | 1 | CHIEF DEPUTY SHERIFF | 6915 | 1.00 | \$96.038 - \$116.157 |
| | | 16 | UTILITY WORKER, INSTITUTIONS | 6935 | 1.00 | \$24.457 - \$29.102 |
| | | 37 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 10 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 3 | SOCIAL SERVICES WORKER / SR PS/L | 7056 / 57 | 1.00 | \$29.104 - \$39.899 |
| | | 2 | STOREKEEPER | 7190 | 1.00 | \$24.483 - \$29.152 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |

DEPARTMENT SUMMARY

Legal Positions:
817

FT:
815

PT:
2

Attachment F

041 – PUBLIC HEALTH

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> | | |
|--------------------|-----------------------------|-------------------------|-----------------------------------|---------------------|-------------------------|-------------------------|------|---------------------|
| 4360 | PH – ANIMAL HEALTH | 9 | ANIMAL CONTROL OFF I/II | 0465 / 66 | 1.00 | \$24.099 - \$34.276 | | |
| | | 4 | ANIMAL CONTROL OFF SUPV | 0468 | 1.00 | \$35.697 - \$42.840 | | |
| | | 13 | ANIMAL SHELTER ATTENDANT | 0485 | 1.00 | \$22.507 - \$26.739 | | |
| | | 1 | COMM OUTRCH CRD ANML HLTH | 1816 | 1.00 | \$35.858 - \$43.039 | | |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 1.00 | \$28.506 - \$34.060 | | |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$40.140 - \$48.262 | | |
| | | 2 | REGISTERED VET TECH | 6638 | 1.00 | \$28.936 - \$34.586 | | |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 | | |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 | | |
| | | 1 | VETERINARIAN | 7600 | 1.00 | \$71.610 - \$86.240 | | |
| | | 1 | REGULATORY COMPLIANCE MANAGER I* | 8188 | 1.00 | \$53.070 - \$67.730 | | |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 | | |
| | | 5210 | PUBLIC HEALTH | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | | | 4 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| 1 | BUILDING MAINT WORKER | | | 1331 | 1.00 | \$31.172 - \$37.246 | | |
| 2 | CCS CASEWORKER | | | 1399 | 1.00 | \$26.692 - \$31.846 | | |
| 8 | CCS OCC/PHYS THERAPIST I/II | | | 1408 / 09 | 1.00 | \$43.116 - \$55.409 | | |
| 4 | CCS OCC/PHYS THERAPIST I/II | | | 1408 / 09 | 0.75 | \$43.116 - \$55.409 | | |
| 1 | CCS OCC/PHYS THERAPIST I/II | | | 1408 / 09 | 0.50 | \$43.116 - \$55.409 | | |
| 3 | CCS SUPERVISING THERAPIST | | | 1410 | 1.00 | \$49.308 - \$59.454 | | |
| 1 | COMMUNITY HEALTH NURSE | | | 1820 | 1.00 | \$45.126 - \$54.350 | | |
| 3 | COST ANALYST I/II | | | 1878 / 79 | 1.00 | \$43.059 - \$56.884 | | |
| 5 | COMPUTER SYSTEMS SPEC I/II | | | 2171 / 74 | 1.00 | \$36.647 - \$50.561 | | |
| 1 | COMPUTER SYSTEMS SPEC SUPV | | | 2175 | 1.00 | \$47.819 - \$57.638 | | |
| 13 | DEPT BUS SPEC I/II | | | 2177 / 78 | 1.00 | \$36.611 - \$50.512 | | |
| 2 | DEGREED NUTRITIONIST | | | 2320 | 1.00 | \$33.750 - \$40.459 | | |
| 3 | EDP OFFICE AUTO SPEC I/II | | | 2488 / 89 | 1.00 | \$50.091 - \$65.466 | | |
| 5 | EDP SYS & PROG ANLST I/II | | | 2550 / 53 | 1.00 | \$43.594 - \$57.638 | | |
| 2 | PH PERFORM IMPROVE COORD | | | 3098 | 1.00 | \$51.726 - \$62.406 | | |
| 2 | EPIDEMIOLOGIST/BIOSTAT | | | 3320 | 1.00 | \$42.999 - \$51.755 | | |
| 1 | EPIDEMIOLOGIST SR | | | 3321 | 1.00 | \$49.400 - \$59.566 | | |
| 5 | HEALTH EDUC ASSOC | | | 3903 | 1.00 | \$28.506 - \$34.060 | | |
| 1 | HEALTH EDUC ASSOC | | | 3903 | 0.50 | \$28.506 - \$34.060 | | |
| 9 | HEALTH EDUCATION ASST | | | 3906 | 1.00 | \$23.955 - \$28.506 | | |
| 1 | HEALTH EDUCATION ASST | | | 3906 | 0.75 | \$23.955 - \$28.506 | | |
| 15 | HEALTH EDUCATION ASST SR | | | 3907 | 1.00 | \$25.664 - \$30.593 | | |
| 1 | HEALTH EDUCATION ASST SR | | | 3907 | 0.50 | \$25.664 - \$30.593 | | |
| 11 | HEALTH EDUCATOR | | | 3910 | 1.00 | \$36.943 - \$44.361 | | |
| 6 | HEALTH CARE PRACTITIONER | | | 3930 | 1.00 | \$58.535 - \$70.677 | | |
| 2 | HEALTH CARE PRACTITIONER | | | 3930 | 0.80 | \$58.535 - \$70.677 | | |
| 1 | HEALTH CARE PRACTITIONER | | | 3930 | 0.60 | \$58.535 - \$70.677 | | |
| 1 | HEALTH CARE PRACTITIONER | | | 3930 | 0.50 | \$58.535 - \$70.677 | | |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|------------------------------------|-------------------------|-------------------------|
| 5210 | PUBLIC HEALTH | 11 | LABORATORY ASSISTANT | 4540 | 1.00 | \$25.339 - \$30.124 |
| | | 1 | LABORATORY ASSISTANT | 4540 | 0.50 | \$25.339 - \$30.124 |
| | | 2 | LACTATION CONSULTANT | 4549 | 1.00 | \$38.014 - \$45.597 |
| | | 2 | LACTATION CONSULTANT | 4549 | 0.75 | \$38.014 - \$45.597 |
| | | 1 | LICENSED VOCATIONAL NURSE | 4730 | 1.00 | \$29.617 - \$35.420 |
| | | 1 | MEDICAL DIRECTOR, PHYSICIAN / PSYCHIATRIST* | 5121 / 22 | 1.00 | \$115.570 - \$159.380 |
| | | 63 | MEDICAL ASSISTANT | 5123 | 1.00 | \$24.710 - \$29.428 |
| | | 1 | MEDICAL ASSISTANT | 5123 | 0.75 | \$24.710 - \$29.428 |
| | | 1 | MEDICAL ASSISTANT | 5123 | 0.50 | \$24.710 - \$29.428 |
| | | 1 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$33.279 - \$61.818 |
| | | 4 | BEHAVIORAL HEALTH SPECIALIST | 5193 | 1.00 | \$38.669 - \$46.423 |
| | | 5 | NUTRITION SITE SUPV | 5384 | 1.00 | \$42.096 - \$50.652 |
| | | 1 | PHARMACIST SUPV | 5771 | 1.00 | \$79.179 - \$95.925 |
| | | 3 | PHARMACIST-IN-CHARGE | 5772 | 1.00 | \$71.981 - \$87.135 |
| | | 9 | PHARMACY TECHNICIAN | 5777 | 1.00 | \$26.622 - \$31.764 |
| | | 1 | PUBLIC HEALTH LAB SUPV | 6290 | 1.00 | \$55.321 - \$66.799 |
| | | 3 | PUBLIC HEALTH MICROB / SR | 6300 / 03 | 1.00 | \$39.103 - \$55.062 |
| | | 17 | PUBLIC HEALTH NURSE | 6310 | 1.00 | \$45.755 - \$55.120 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 0.50 | \$45.755 - \$55.120 |
| | | 4 | PUBLIC HEALTH NURSE SUPV | 6313 | 1.00 | \$50.203 - \$60.549 |
| | | 10 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$40.140 - \$48.262 |
| | | 6 | REGISTERED DIETITIAN | 6325 | 1.00 | \$37.154 - \$44.621 |
| | | 1 | REGISTERED DIETITIAN | 6325 | 0.50 | \$37.154 - \$44.621 |
| | | 1 | SAFETY/PRIVACY OFFICER-DEPT | 6750 | 1.00 | \$36.095 - \$43.342 |
| | | 5 | HEALTH SERVICES AIDE | 6830 | 1.00 | \$21.022 - \$24.924 |
| | | 1 | HEALTH SERVICES AIDE SR | 6831 | 1.00 | \$23.072 - \$27.426 |
| | | 1 | HEALTH SERVICES AIDE SR | 6831 | 0.50 | \$23.072 - \$27.426 |
| | | 52 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.75 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.50 | \$21.898 - \$33.383 |
| | | 25 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 17 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 17 | STAFF NURSE | 7100 | 1.00 | \$42.974 - \$51.726 |
| | | 1 | STAFF NURSE | 7100 | 0.90 | \$42.974 - \$51.726 |
| | | 1 | STAFF NURSE | 7100 | 0.75 | \$42.974 - \$51.726 |
| | | 1 | STAFF NURSE | 7100 | 0.70 | \$42.974 - \$51.726 |
| | | 2 | STAFF NURSE | 7100 | 0.50 | \$42.974 - \$51.726 |
| | | 10 | STAFF PHYSICIAN | 7103 | 1.00 | \$108.099 - \$123.454 |
| | | 2 | STAFF PHYSICIAN | 7103 | 0.90 | \$108.099 - \$123.454 |
| | | 5 | STAFF PHYSICIAN | 7103 | 0.80 | \$108.099 - \$123.454 |
| | | 1 | STAFF PHYSICIAN | 7103 | 0.70 | \$108.099 - \$123.454 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---|---------------------|-------------------------|-------------------------|
| 5210 | PUBLIC HEALTH | 3 | STAFF PHYSICIAN | 7103 | 0.60 | \$108.099 - \$123.454 |
| | | 2 | STAFF PHYSICIAN | 7103 | 0.50 | \$108.099 - \$123.454 |
| | | 11 | STAFF NURSE SUPV | 7104 | 1.00 | \$49.370 - \$59.528 |
| | | 2 | STAFF PHYSICIAN SUPV | 7319 | 1.00 | \$114.520 - \$130.820 |
| | | 2 | STAFF PHYSICIAN SUPV | 7319 | 0.90 | \$114.520 - \$130.820 |
| | | 1 | STAFF PHYSICIAN SUPV | 7319 | 0.70 | \$114.520 - \$130.820 |
| | | 1 | THERAPY ATTENDANT | 7400 | 1.00 | \$23.072 - \$27.426 |
| | | 2 | THERAPY ATTENDANT | 7400 | 0.75 | \$23.072 - \$27.426 |
| | | 3 | UTILITY CLERK-DEPT | 7562 | 1.00 | \$22.862 - \$27.172 |
| | | 1 | PUBLIC HEALTH OFFICER* | 8052 | 1.00 | \$108.470 - \$138.440 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER II* | 8061 | 1.00 | \$60.630 - \$77.380 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER III* | 8062 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | DATA ANALYTICS MANAGER* | 8085 | 1.00 | \$60.630 - \$77.380 |
| | | 1 | EMERGENCY MANAGEMENT MANAGER II* | 8087 | 1.00 | \$55.020 - \$70.220 |
| | | 1 | DIRECTOR, PUBLIC HEALTH* | 8115 | 1.00 | \$102.112 - \$132.750 |
| | | 2 | PUBLIC HEALTH ASST DIR* | 8127 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER I* | 8133 | 1.00 | \$50.820 - \$64.860 |
| | | 1 | FINANCIAL SERVICES MANAGER I* | 8133 | 0.80 | \$50.820 - \$64.860 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8134 | 1.00 | \$55.900 - \$71.340 |
| | | 1 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 |
| | | 15 | HEALTH SERVICES MANAGER II* | 8141 | 1.00 | \$50.800 - \$64.830 |
| | | 1 | HEALTH SERVICES MANAGER III* | 8142 | 1.00 | \$56.520 - \$72.140 |
| | | 1 | HUMAN RESOURCES MANAGER I* | 8146 | 1.00 | \$52.740 - \$67.300 |
| | | 1 | HUMAN RESOURCES MANAGER II* | 8147 | 1.00 | \$58.010 - \$74.040 |
| | | 1 | HUMAN RESOURCES MGT PRO I/II | 8149 / 50 | 1.00 | \$43.480 - \$58.270 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 |
| 5285 | PH - EHS/HAZ MAT | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 11 | ENVIRON HEALTH SPEC / TR | 3275 / 76 | 1.00 | \$34.217 - \$46.921 |
| | | 1 | ENVIRON HEALTH SPEC / TR | 3275 / 76 | 0.50 | \$34.217 - \$46.921 |
| | | 3 | ENVIRON HEALTH SPEC SUPV | 3279 | 1.00 | \$49.153 - \$59.277 |
| | | 5 | ENVIRON HEALTH SPEC SR | 3285 | 1.00 | \$43.203 - \$52.008 |
| | | 2 | ENVIRONMENTAL HEALTH TECH | 3290 | 1.00 | \$28.719 - \$34.340 |
| | | 1 | GEOLOGIST REGISTERED | 3750 | 1.00 | \$50.513 - \$60.948 |
| | | 8 | HAZ MATERIALS SPEC I/II | 3858 / 59 | 1.00 | \$34.192 - \$46.888 |
| | | 3 | HAZ MATERIALS SPEC SR | 3871 | 1.00 | \$43.526 - \$52.418 |
| | | 3 | HAZARD MATERIALS SUPV | 3872 | 1.00 | \$51.129 - \$61.698 |
| | | 5 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-----------------------------------|---------------------|-------------------------|-------------------------|
| 5670 | PH - EMERGENCY | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 2 | PH PERFORM IMPROVE COORD | 3098 | 1.00 | \$51.726 - \$62.406 |
| | | 1 | EMERG SVCS PLANNER | 3102 | 1.00 | \$34.713 - \$41.637 |
| | | 1 | HEALTH EDUC ASSOC | 3903 | 1.00 | \$28.506 - \$34.060 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |

DEPARTMENT SUMMARY

Legal Positions:
565

FT:
517

PT:
48

043 - BEHAVIORAL WELLNESS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|------------------------------------|-------------------------|-------------------------|
| 5250 | MENTAL HEALTH SERVICES | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | \$47.202 - \$56.884 |
| | | 1 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 1.00 | \$33.615 - \$40.303 |
| | | 2 | BWELL PEER SUPPORT SPECIALIST TRAINEE / PEER CERTIFIED SUPPORT SPECIALIST | 1201 / 02 | 1.00 | \$24.621 - \$32.465 |
| | | 2 | BUILDING MAINT WORKER | 1331 | 1.00 | \$31.172 - \$37.246 |
| | | 1 | CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II | 1757 / 58 / 59 | 1.00 | \$38.661 - \$58.659 |
| | | 3 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| | | 4 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | COMPUTER SYSTEMS SPEC SUPV | 2175 | 1.00 | \$47.819 - \$57.638 |
| | | 8 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 4 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 1.00 | \$42.999 - \$51.755 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 0.80 | \$42.999 - \$51.755 |
| | | 2 | EPIDEMIOLOGIST SR | 3321 | 1.00 | \$49.400 - \$59.566 |
| | | 1 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$47.819 - \$60.414 |
| | | 1 | MEDICAL RECORDS ADMIN | 5094 | 1.00 | \$40.324 - \$48.488 |
| | | 1 | MEDICAL DIRECTOR, PHYSICIAN / PSYCHIATRIST* | 5121 / 22 | 1.00 | \$115.570 - \$159.380 |
| | | 2 | MEDICAL ASSISTANT | 5123 | 1.00 | \$25.946 - \$30.899 |
| | | 5 | ADMHS CASE WORKER | 5155 | 1.00 | \$32.847 - \$39.323 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$25.261 - \$30.062 |
| | | 1 | DIRECTOR, BEHAVIORAL WELLNESS* | 5165 | 1.00 | \$89.022 - \$115.730 |
| | | 4 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$34.943 - \$62.654 |
| | | 12 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$36.345 - \$49.818 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 5250 | MENTAL HEALTH SERVICES | 2 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | \$29.359 - \$38.962 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 0.65 | \$29.359 - \$38.962 |
| | | 1 | PATIENTS RIGHTS ADVOCATE | 5649 | 1.00 | \$38.004 - \$45.656 |
| | | 2 | PSYCHIATRIC NURSE SR | 6149 | 1.00 | \$53.061 - \$63.963 |
| | | 1 | PSYCHIATRIC NURSE SUPV | 6150 | 1.00 | \$61.033 - \$73.691 |
| | | 1 | PSYCHIATRIST | 6167 | 0.50 | \$123.700 - \$141.354 |
| | | 20 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 5 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 6 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 10 | QUALITY ASSURANCE COORD | 7570 | 1.00 | \$47.349 - \$57.065 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER I* | 8060 | 1.00 | \$55.120 - \$70.350 |
| | | 2 | ADMINISTRATIVE SERVICES MANAGER III* | 8062 | 1.00 | \$66.700 - \$85.120 |
| | | 2 | ADMINISTRATIVE SERVICES MGT PRO SR | 8064 | 1.00 | \$50.110 - \$63.950 |
| | | 1 | DATA ANALYTICS MANAGER* | 8085 | 1.00 | \$60.630 - \$77.380 |
| | | 2 | BWELL ASST DIR* | 8098 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | BWELL CFAO* | 8099 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8134 | 1.00 | \$55.900 - \$71.340 |
| | | 2 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 |
| | | 2 | FINANCIAL SERVICES MGT PRO SR | 8138 | 1.00 | \$46.200 - \$58.960 |
| | | 1 | HUMAN RESOURCES MANAGER I* | 8146 | 1.00 | \$52.740 - \$67.300 |
| | | 1 | HUMAN RESOURCES MANAGER II* | 8147 | 1.00 | \$58.010 - \$74.040 |
| | | 1 | HUMAN RESOURCES MGT PRO I/II | 8149 / 50 | 1.00 | \$43.480 - \$58.270 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR | 8163 | 1.00 | \$50.110 - \$63.950 |
| | | 1 | OPERATIONS & MAINTENANCE MANAGER II* | 8168 | 1.00 | \$51.810 - \$66.120 |
| | | 2 | PROCUREMENT & CONTRACTS MANAGER II* | 8174 | 1.00 | \$50.150 - \$64.010 |
| | | 1 | PUBLIC INFORMATION OFFICER, DEPARTMENTAL | 8179 | 1.00 | \$50.810 - \$64.840 |
| | | 1 | REGULATORY COMPLIANCE MANAGER I* | 8188 | 1.00 | \$53.070 - \$47.730 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.120 - \$81.950 |
| | | 1 | REGULATORY COMPLIANCE MANAGER I* | 8188 | 1.00 | \$53.070 - \$47.730 |
| 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 | | |
| 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.120 - \$81.950 | | |
| 5260 | ALCOHOL & DRUG PROGRAMS | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 6 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 1.00 | \$33.615 - \$40.303 |
| | | 1 | CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II | 1757 / 58 / 59 | 1.00 | \$37.830 - \$57.368 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|----------------------------|-------------------------|--|------------------------------------|-------------------------|-------------------------|
| 5260 | ALCOHOL & DRUG PROGRAMS | 5 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$36.345- \$49.818 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 4 | QUALITY ASSURANCE COORD | 7570 | 1.00 | \$47.349 - \$57.065 |
| | | 1 | FINANICAL SERVICES MANAGER I* | 8133 | 1.00 | \$50.820 - \$64.860 |
| | | 1 | HEALTH SERVICES MANAGER I* | 8140 | 1.00 | \$45.780 - \$58.430 |
| | | 2 | HEALTH SERVICES MANAGER II* | 8141 | 1.00 | \$50.800 - \$64.830 |
| | | 1 | HEALTH SERVICES MANAGER III* | 8142 | 1.00 | \$56.520 - \$72.140 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |
| 5270 | MENTAL HEALTH SERVICES ACT | 9 | ALCOHOL & DRUG SERVICE SPEC | 0458 | 1.00 | \$33.615 - \$40.303 |
| | | 28 | BWELL PEER SUPPORT SPECIALIST TRAINEE / PEER CERTIFIED SUPPORT SPECIALIST | 1201 / 02 | 1.00 | \$24.621 - \$32.465 |
| | | 1 | BWELL PEER SUPPORT SPECIALIST TRAINEE / PEER CERTIFIED SUPPORT SPECIALIST | 1201 / 02 | 0.50 | \$24.621 - \$32.465 |
| | | 6 | CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II | 1757 / 58 / 59 | 1.00 | \$38.681 - \$58.659 |
| | | 3 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | EPIDEMIOLOGIST/BIOSTAT | 3320 | 1.00 | \$42.999 - \$51.755 |
| | | 1 | HEALTH CARE PRACTITIONER | 3930 | 0.50 | \$58.535 - \$70.677 |
| | | 53 | ADMHS CASE WORKER | 5155 | 1.00 | \$32.847 - \$39.323 |
| | | 1 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$25.261 - \$30.062 |
| | | 14 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$34.629- \$62.654 |
| | | 2 | ADMHS REHABILITATION SPEC | 5184 | 1.00 | \$35.150 - \$42.174 |
| | | 72 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$36.345- \$49.818 |
| | | 11 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | \$29.359 - \$38.962 |
| | | 9 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 1.00 | \$47.271 - \$59.618 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.80 | \$47.271 - \$59.618 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.75 | \$47.271 - \$59.618 |
| | | 1 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.50 | \$47.271 - \$59.618 |
| | | 1 | PSYCHIATRIC NURSE SUPV | 6150 | 1.00 | \$61.033 - \$73.691 |
| | | 10 | PSYCHIATRIST | 6167 | 1.00 | \$126.793 - \$144.888 |
| | | 1 | PSYCHIATRIST | 6167 | 0.80 | \$126.793 - \$144.888 |
| | | 3 | PSYCHIATRIST | 6167 | 0.50 | \$126.793 - \$144.888 |
| | | 1 | PSYCHIATRIST | 6167 | 0.40 | \$126.793 - \$144.888 |
| | | 1 | PSYCHIATRIST | 6167 | 0.20 | \$126.793 - \$144.888 |
| | | 1 | PSYCHIATRIST | 6167 | 0.125 | \$126.793 - \$144.888 |
| | | 3 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 1.00 | \$41.043 - \$49.348 |
| | | 1 | HEALTH CARE PROGRAM COORDINATOR | 6315 | 0.60 | \$41.043 - \$49.348 |
| | | 20 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | BWELL ASST DIR* | 8098 | 1.00 | \$76.700 - \$97.890 |
| | | 3 | HEALTH SERVICES MANAGER I* | 8140 | 1.00 | \$45.780 - \$58.430 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-----------------------------------|-------------------------|--|------------------------------------|-------------------------|-------------------------|
| 5270 | MENTAL HEALTH SERVICES ACT | 9 | HEALTH SERVICES MANAGER II* | 8141 | 1.00 | \$50.800 - \$64.830 |
| | | 3 | HEALTH SERVICES MANAGER III* | 8142 | 1.00 | \$56.520 - \$72.140 |
| 5290 | PSYCHIATRIC HEALTH FACILITY (PHF) | 8 | ADMHS RECOVERY ASSISTANT | 5160 | 1.00 | \$25.261 - \$30.062 |
| | | 4 | ADMHS RECOVERY ASSISTANT | 5160 | 0.60 | \$25.261 - \$30.062 |
| | | 2 | ADMHS RECOVERY ASSISTANT | 5160 | 0.50 | \$25.261 - \$30.062 |
| | | 1 | ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC | 5173 / 74 / 75 / 76 / 77 / 78 / 79 | 1.00 | \$34.629 - \$62.654 |
| | | 3 | ADMHS PRACTITIONER INTERN/I/II | 5190 / 91 / 92 | 1.00 | \$36.345 - \$49.818 |
| | | 6 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 1.00 | \$29.359 - \$38.962 |
| | | 1 | ADMHS PSYCHIATRIC TECH I/II | 5210 / 11 | 0.60 | \$29.359 - \$38.962 |
| | | 1 | PATIENTS RIGHTS ADVOCATE | 5649 | 1.00 | \$38.004 - \$45.656 |
| | | 1 | PHARMACIST | 5770 | 0.50 | \$68.641 - \$83.058 |
| | | 1 | PHARMACIST SUPV | 5772 | 1.00 | \$79.179 - \$95.925 |
| | | 6 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 1.00 | \$47.271 - \$59.618 |
| | | 2 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.90 | \$47.271 - \$59.618 |
| | | 3 | PSYCHIATRIC NURSE I/II | 6147 / 48 | 0.60 | \$47.271 - \$59.618 |
| | | 4 | PSYCHIATRIC NURSE SR | 6149 | 1.00 | \$53.061 - \$63.963 |
| | | 2 | PSYCHIATRIC NURSE SUPV | 6150 | 1.00 | \$61.033 - \$73.691 |
| | | 1 | PSYCHIATRIST | 6167 | 1.00 | \$126.793 - \$144.888 |
| | | 1 | PSYCHIATRIST | 6167 | 0.50 | \$126.793 - \$144.888 |
| | | 1 | REGISTERED DIETITIAN | 6325 | 1.00 | \$37.154 - \$44.621 |
| | | 1 | RECREATIONAL THERAPIST | 6465 | 1.00 | \$28.658 - \$34.249 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 | | |
| 1 | STAFF PHYSICIAN | 7103 | 1.00 | \$108.099 - \$123.454 | | |
| 1 | HEALTH SERVICES MANAGER III* | 8142 | 1.00 | \$56.520 - \$72.140 | | |

DEPARTMENT SUMMARY

Legal Positions:
488

FT:
458

PT:
30

044 - SOCIAL SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 5810 | SOCIAL SERVICES - ADMIN | 3 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 6 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 2 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | \$47.202 - \$56.884 |
| | | 2 | SOCIAL SERVICES ASST DIR* | 0032 | 1.00 | \$76.700 - \$97.890 |
| | | 2 | BUILDING MAINT SUPV | 1305 | 1.00 | \$38.961 - \$46.754 |
| | | 39 | CAREER EMP SPECIALIST / SR | 1416 / 17 | 1.00 | \$25.651 - \$34.061 |
| | | 7 | CAREER EMP SPECIALIST SUPV | 1418 | 1.00 | \$32.566 - \$39.034 |
| | | 5 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| | | 12 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|---|-------------------------|---|----------------------|-------------------------|-------------------------|
| 5810 | SOCIAL SERVICES – ADMIN | 58 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 9 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 3 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 42 | ELIGIBILITY SUPERVISOR | 3070 | 1.00 | \$32.020 - \$38.341 |
| | | 310 | ELIGIBILITY WORKER I/II | 3090 / 91 | 1.00 | \$24.091 - \$31.313 |
| | | 63 | ELIGIBILITY WORKER III | 3092 | 1.00 | \$28.661 - \$34.243 |
| | | 2 | PUBLIC HEALTH NURSE | 6310 | 1.00 | \$47.128 - \$ 56.774 |
| | | 110 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 10 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN PROFESSIONAL | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 33 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 0.50 | \$35.035 - \$42.602 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 25 | SOCIAL SERVICES CASE AIDE | 7050 | 1.00 | \$22.855 - \$27.163 |
| | | 24 | SOCIAL SVCS PRACTITIONER | 7052 | 1.00 | \$35.605 - \$42.742 |
| | | 104 | SOCIAL SERVICES WORKER/ SR PS/L | 7056 / 57 | 1.00 | \$29.104 - \$39.899 |
| | | 7 | SOCIAL SERVICES SUPV I | 7060 | 1.00 | \$35.605 - \$42.742 |
| | | 17 | SOCIAL SERVICES SUPV II | 7061 | 1.00 | \$41.578 - \$50.034 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$24.483 - \$29.152 |
| | | 8 | UTILITY CLERK-DEPT | 7562 | 1.00 | \$22.862 - \$27.172 |
| | | 2 | ADMINISTRATIVE SERVICES MANAGER I | 8060 | 1.00 | \$55.120 - \$70.350 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER II | 8061 | 1.00 | \$60.630 - \$77.380 |
| | | 1 | SOCIAL SERVICES CFAO* | 8131 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II | 8134 | 1.00 | \$55.900 - \$71.340 |
| | | 1 | FINANCIAL SERVICES MANAGER III | 8135 | 1.00 | \$61.490 - \$78.480 |
| | | 1 | HUMAN RESOURCES MANAGER I | 8146 | 1.00 | \$52.740 - \$67.300 |
| | | 1 | HUMAN RESOURCES MANAGER III | 8148 | 1.00 | \$63.810 - \$81.440 |
| | | 7 | HUMAN SERVICES MANAGER II | 8153 | 1.00 | \$50.350 - \$64.260 |
| | | 17 | HUMAN SERVICES MANAGER III | 8154 | 1.00 | \$55.940 - \$71.400 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I | 8158 | 1.00 | \$55.120 - \$70.350 |
| 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III | 8160 | 1.00 | \$66.630 - \$77.380 | | |
| 1 | DIRECTOR, SOCIAL SERVICES* | 8177 | 1.00 | \$93.153 - \$121.100 | | |
| 5820 | SOCIAL SERVICES – WIOA-WDB | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 2 | CAREER EMP SPECIALIST / SR | 1416 / 17 | 1.00 | \$25.651 - \$34.061 |
| | | 7 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | ADMIN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | WORKFORCE DEVELOPMENT BOARD EXECUTIVE DIRECTOR* | 7758 | 1.00 | \$55.940 - \$71.400 |
| | | 2 | HUMAN SERVICES MANAGER II | 8146 | 1.00 | \$52.740 - \$67.300 |

DEPARTMENT SUMMARY

Legal Positions:
957

FT:
956

PT:
1

*Position designated as At-Will

Attachment F

045 – CHILD SUPPORT SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-------------------------------------|--------------------------|-------------------------|-------------------------|
| 2867 | CHILD SUPPORT SERVICES | 1 | CHILD SUPPORT ASST DIR* | 1520 | 1.00 | \$64.340 - \$82.110 |
| | | 1 | DIRECTOR, CHILD SUPPORT SERVICES* | 1521 | 1.00 | \$82.349 - \$107.505 |
| | | 2 | CHILD SUPPORT ATTY I/II/III/IV/SR | 1522 / 23 / 24 / 25 / 26 | 1.00 | \$44.861 - \$103.570 |
| | | 1 | CHILD SUPPORT INVEST SPEC | 1530 | 1.00 | \$29.820 - \$35.665 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 1 | EDP SYS & PROGRAM ANALYST I/II | 2550 / 53 | 1.00 | \$43.594 - \$ 57.638 |
| | | 33 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 1.00 | \$25.030 - \$34.124 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.80 | \$25.030 - \$34.124 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.75 | \$25.030 - \$34.124 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.50 | \$25.030 - \$34.124 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.25 | \$25.030 - \$34.124 |
| | | 1 | CHILD SUPPORT OFFICER I/II | 3459 / 60 | 0.20 | \$25.030 - \$34.124 |
| | | 8 | CHILD SUPPORT OFFICER SR | 3461 | 1.00 | \$31.201 - \$37.351 |
| | | 1 | CHILD SUPPORT OFFICER SR | 3461 | 0.75 | \$31.201 - \$37.351 |
| | | 6 | CHILD SUPPORT OFFICER SUPV | 3462 | 1.00 | \$35.665 - \$42.801 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 0.75 | \$21.898 - \$33.383 |
| | | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 3 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | LEGAL OFFICE PRO SR | 7034 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER II* | 8030 | 1.00 | \$60.630 - \$77.380 |
| | | 1 | HUMAN SERVICES MANAGER I* | 8152 | 1.00 | \$45.310 - \$57.830 |
| | | 2 | HUMAN SERVICES MANAGER III* | 8154 | 1.00 | \$55.940 - 71.400 |
| | | 1 | LEGAL SERVICES MANAGER* | 8165 | 1.00 | \$89.260 - \$113.930 |

DEPARTMENT SUMMARY

Legal Positions:
77

FT:
70

PT:
7

051 – AGRICULTURAL COMMISSIONER/W&M

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|-----------------------------------|---------------------|-------------------------|-------------------------|
| 4010 | AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES | 1 | AGRI BIOLOGIST I/II/III | 0324 / 25 / 26 | 1.00 | \$28.936 - \$43.396 |
| | | 19 | AG BIO/W&M INSPECTOR I/II/III | 0330 / 31 / 32 | 1.00 | \$31.499 - \$47.418 |
| | | 4 | AGRI W&M INSPECTOR SUPV | 0334 | 1.00 | \$42.912 - \$52.160 |
| | | 1 | AGRICULTURAL COMMISSIONER/SEALER* | 0347 | 1.00 | \$75.789 - \$98.526 |
| | | 1 | ASST AG COMMISSIONER SEALER* | 0695 | 1.00 | \$67.130 - \$85.670 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|-----------------------------------|---------------------|-------------------------|-------------------------|
| 4010 | AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 1 | AGRICULTURAL IPM SPECIALIST | 6043 | 1.00 | \$43.396 - \$52.236 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008/09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | WGTS-MEASURES INSP I/II/III | 7680 / 81 / 82 | 1.00 | \$28.936 - \$43.396 |
| | | 1 | REGULATORY COMPLIANCE MANAGER I* | 8188 | 1.00 | \$53.070 - \$67.730 |
| | | 3 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |

DEPARTMENT SUMMARY

Legal Positions:
37

FT:
37

PT:
0

053 – PLANNING & DEVELOPMENT

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------------|-------------------------|------------------------------------|---------------------|-------------------------|-------------------------|
| 4020 | PLANNING & DEV-BUILDING/SAFETY | 3 | ASST PLAN CHECKER | 0860 | 1.00 | \$42.164 - \$50.571 |
| | | 9 | BLDG ENGRN INSPECTOR I/II/III | 1205 / 06 / 07 | 1.00 | \$34.184 - \$47.107 |
| | | 1 | BLDG ENGRN INSPECTOR SPEC | 1209 | 1.00 | \$41.968 - \$50.513 |
| | | 4 | BLDG ENGRN INSPECTOR SUPV | 1211 | 1.00 | \$46.029 - \$55.470 |
| | | 2 | BUILDING PERMIT TECH I/II | 1357 / 58 | 1.00 | \$25.754 - \$34.966 |
| | | 4 | CIVIL ENGINEER/PLAN CHECK ENGINEER | 1549 | 1.00 | \$52.226 - \$63.030 |
| | | 1 | GRADING INSPECTOR I/II | 3765 / 66 | 1.00 | \$32.535 - \$42.747 |
| | | 1 | GRADING INSPECTOR SR | 3767 | 1.00 | \$40.827 - \$49.120 |
| | | 3 | PLANNER I/II | 6020 / 21 | 1.00 | \$35.925 - \$49.537 |
| | | 1 | PLANNER III | 6022 | 1.00 | \$47.289 - \$56.993 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | PLANNER SUPERVISING | 7321 | 1.00 | \$54.382 - \$65.650 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$51.950 |
| 4030 | LONG RANGE PLANNING | 5 | PLANNER I/II | 6020 / 21 | 1.00 | \$35.925 - \$49.537 |
| | | 6 | PLANNER III | 6022 | 1.00 | \$47.289 - \$56.993 |
| | | 3 | PLANNER SUPERVISING | 7321 | 1.00 | \$54.382 - \$65.650 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$51.950 |
| 4050 | PLANNING & DEV-PETROLEUM | 2 | PETROLEUM SPECIALIST | 5749 | 1.00 | \$42.945 - \$51.709 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| 4390 | PLANNING & DEVELOPMENT | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 2 | BUILDING PERMIT TECH I/II | 1357 / 58 | 1.00 | \$25.754 - \$34.966 |
| | | 3 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------------|-------------------------|--------------------------------------|---------------------|-------------------------|-------------------------|
| 4390 | PLANNING & DEVELOPMENT | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$31.671 - \$50.046 |
| | | 18 | PLANNER I/II | 6020 / 21 | 1.00 | \$35.925 - \$49.537 |
| | | 10 | PLANNER III | 6022 | 1.00 | \$47.289 - \$56.993 |
| | | 1 | PLANNER III | 6022 | 0.75 | \$47.289 - \$56.993 |
| | | 1 | PLANNER III | 6022 | 0.05 | \$47.289 - \$56.993 |
| | | 1 | PLANNING PROCESS ANALYST | 6030 | 1.00 | \$54.382 - \$65.650 |
| | | 5 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO EXPERT | 7003 | 1.00 | \$44.762 - \$54.656 |
| | | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 2 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 6 | PLANNER SUPERVISING | 7321 | 1.00 | \$54.382 - \$65.650 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER III* | 8062 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | ADMINISTRATIVE SERVICES PRO SR | 8065 | 1.00 | \$50.110 - \$53.950 |
| | | 1 | ENGINEERING MANAGER II* | 8093 | 1.00 | \$59.680 - \$76.160 |
| | | 1 | DIRECTOR, PLANNING & DEVELOPMENT* | 8114 | 1.00 | \$86.595 - \$112.570 |
| | | 2 | PLANNING & DEVELOPMENT ASST DIR* | 8123 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8134 | 1.00 | \$55.900 - \$71.340 |
| | | 1 | FINANCIAL SERVICES MGT PRO I/II | 8136 / 37 | 1.00 | \$41.900 - \$56.150 |
| 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 | | |
| 4395 | PLANNING & DEV-ENERGY | 1 | ENERGY SPECIALIST | 3160 | 1.00 | \$54.382 - \$65.650 |
| | | 2 | PLANNER I/II | 6020 / 21 | 1.00 | \$35.925 - \$49.537 |
| | | 2 | PLANNER III | 6022 | 1.00 | \$47.289 - \$56.993 |
| | | 1 | PLANNER III | 6022 | 0.50 | \$47.289 - \$56.993 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 |

DEPARTMENT SUMMARY

Legal Positions: FT: PT:
 127 123 4

054 – PUBLIC WORKS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-----------------------------|-------------------------|----------------------------|---------------------|-------------------------|-------------------------|
| 1610 | PUBLIC WORKS-ADMINISTRATION | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$ 56.884 |
| | | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 1 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 1 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 1 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$47.819 - \$60.414 |
| | | 1 | SAFETY OFFICER-DIVISIONAL | 6751 | 1.00 | \$32.978 - \$39.537 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--|-------------------------|--|---------------------|-------------------------|-------------------------|
| 1610 | PUBLIC WORKS-ADMINISTRATION | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER III* | 8062 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | ADMINISTRATIVE SERVICES MGT PRO SR | 8065 | 1.00 | \$50.110 - \$63.950 |
| | | 1 | DIRECTOR, PUBLIC WORKS* | 8116 | 1.00 | \$94.910 - \$123.380 |
| | | 1 | PUBLIC WORKS CFAO* | 8129 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | PUBLIC INFORMATION OFFICER, DEPARTMENTAL | 8179 | 1.00 | \$50.810 - \$64.840 |
| | | 1 | RISK & SAFETY MANAGER II* | 8195 | 1.00 | \$56.260 - \$71.800 |
| | | 1615 | PUBLIC WORKS-SURVEYOR | 3 | SURVEY SPECIALIST | 7326 |
| 2 | SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR | | | 7327 / 2230 | 1.00 | \$47.061 - \$70.728 |
| 1 | ENGINEERING MANAGER III* | | | 8094 | 1.00 | \$65.640 - \$83.780 |
| 4510 | PUBLIC WORKS-ROADS | 2 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 6 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | \$37.804 - \$52.226 |
| | | 10 | CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | \$45.425 - \$63.030 |
| | | 4 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$60.270 - \$72.854 |
| | | 2 | DEPT BUSINESS SPECIALIST I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 3 | ENGINEERING TECH I/II | 3240 / 41 | 1.00 | \$30.019 - \$41.203 |
| | | 1 | ENGINEERING TECH I/II | 3240 / 41 | 0.90 | \$30.019 - \$41.203 |
| | | 1 | ENGINEERING TECH I/II | 3240 / 41 | 0.10 | \$30.019 - \$41.203 |
| | | 5 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$41.203 - \$49.582 |
| | | 1 | ENGINEERING TECH SUPV | 3250 | 1.00 | \$42.182 - \$54.441 |
| | | 19 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | \$32.855 - \$39.374 |
| | | 8 | HEAVY EQUIP OPERATOR SPECIALIST | 4006 | 1.00 | \$35.141 - \$42.714 |
| | | 11 | MAINTENANCE LEADER | 4845 | 1.00 | \$37.621 - \$45.171 |
| | | 4 | MAINTENANCE SUPV | 4855 | 1.00 | \$40.461 - \$48.638 |
| | | 32 | MAINT WORKER APPRENTICE I/II | 4864 / 65 / 66 | 1.00 | \$21.682 - \$33.610 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$31.671 - \$50.046 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | TRAFFIC SIGNAL TECHNICIAN I/II | 7446 / 47 | 1.00 | \$26.301 - \$37.430 |
| | | 1 | TRANSPORTATION PLANNER SUPV | 7465 | 1.00 | \$53.373 - \$64.418 |
| | | 1 | URBAN FORESTRY INSP | 7550 | 1.00 | \$34.156 - \$40.956 |
| | | 1 | URBAN FORESTRY SUPV | 7551 | 1.00 | \$40.956 - \$49.259 |
| | | 1 | ENGINEERING MANAGER II* | 8093 | 1.00 | \$59.680 - \$76.160 |
| | | 4 | ENGINEERING MANAGER III* | 8094 | 1.00 | \$65.640 - \$83.780 |
| | | 1 | PUBLIC WORKS ASST DIR* | 8128 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8133 | 1.00 | \$50.820 - \$64.860 |
| | | 1 | FINANCIAL SERVICES MANAGER III* | 8134 | 1.00 | \$55.900 - \$71.340 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 4510 | PUBLIC WORKS-ROADS | 4 | OPERATIONS & MAINTENANCE MANAGER II* | 8168 | 1.00 | \$51.810 - \$66.120 |
| | | 1 | OPERATIONS & MAINTENANCE MANAGER III* | 8169 | 1.00 | \$56.990 - \$72.740 |
| | | 2 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 |
| | | 2 | REGULATORY COMPLIANCE MGT PRO SR | 8193 | 1.00 | \$48.240 - \$61.570 |
| 8810 | PUBLIC WORKS-SOLID WASTE | 1 | ACCOUNTANT SUPERVISING | 0017 | 1.00 | \$47.202 - \$56.884 |
| | | 6 | REFUSE LEADER | 0040 | 1.00 | \$41.463 - \$49.807 |
| | | 2 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | \$37.804 - \$52.226 |
| | | 1 | CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | \$45.425 - \$63.030 |
| | | 1 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$60.270 - \$72.854 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$ 56.884 |
| | | 1 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | \$47.504 - \$57.275 |
| | | 2 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$41.203 - \$49.582 |
| | | 5 | EQUIPMENT MECHANIC I/II | 3350 / 51 | 1.00 | \$28.663 - \$40.931 |
| | | 9 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | \$32.855 - \$39.374 |
| | | 2 | HEAVY EQUIP OPERATOR SPECIALIST | 4006 | 1.00 | \$35.141 - \$42.714 |
| | | 11 | HEAVY TRUCK DRIVER | 4012 | 1.00 | \$31.034 - \$37.145 |
| | | 2 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$ 21.682 - \$ 33.610 |
| | | 3 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | \$32.890 - \$45.236 |
| | | 2 | PUBLIC WORKS PRGM SPEC SR | 6357 | 1.00 | \$43.197 - \$51.996 |
| | | 3 | RECYCLE WORKER I/II | 6470 / 71 | 1.00 | \$20.746 - \$30.552 |
| | | 9 | REFUSE CHECKER | 6480 | 1.00 | \$26.622 - \$31.687 |
| | | 1 | REFUSE CHECKER | 6480 | 0.75 | \$26.622 - \$31.687 |
| | | 1 | REFUSE CHECKER | 6480 | 0.50 | \$26.622 - \$31.687 |
| | | 3 | REFUSE CHECKER, SENIOR | 6482 | 1.00 | \$28.874 - \$35.097 |
| | | 1 | REFUSE CHECKER SUPERVISOR | 6483 | 1.00 | \$33.150 - \$39.660 |
| | | 2 | REFUSE INSPECTOR | 6495 | 1.00 | \$35.253 - \$42.224 |
| | | 4 | REFUSE SUPERVISOR | 6500 | 1.00 | \$44.604 - \$53.639 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ENGINEERING MGR III* | 8094 | 1.00 | \$65.640 - \$83.780 |
| | | 1 | PUBLIC WORKS ASST DIRECTOR* | 8128 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER III* | 8133 | 1.00 | \$50.820 - \$64.860 |
| | | 1 | OPS & MAINT MANAGER II* | 8168 | 1.00 | \$51.810 - \$66.120 |
| 2 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 | | |
| 4 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 | | |
| 8998 | PUBLIC WORKS-FLOOD CONTROL | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.368 |
| | | 1 | CIV ENGINEERING ASSOC I/II | 1545 / 46 | 1.00 | \$37.804 - \$52.226 |
| | | 4 | CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER | 1547 / 49 | 1.00 | \$45.425 - \$63.030 |

*Position designated as At-Will

Attachment F

| | | | | | | |
|------|---------------------------------------|---|--|------------------------|------|----------------------|
| 8998 | PUBLIC WORKS- FLOOD CONTROL | 2 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$60.270 - \$72.854 |
| | | 2 | ENG ENVIRON PLANNER SR | 3181 | 1.00 | \$47.504 - \$57.275 |
| | | 4 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$41.203 - \$49.582 |
| | | 1 | ENGINEERING TECH SUPV | 3250 | 1.00 | \$45.182 - \$54.441 |
| | | 5 | HEAVY EQUIP OPERATOR | 4005 | 1.00 | \$32.855 - \$39.374 |
| | | 2 | HEAVY EQUIP OPERATOR SPECIALIST | 4006 | 1.00 | \$35.141 - \$42.714 |
| | | 1 | HYDROLOGIST SENIOR | 4098 | 1.00 | \$49.352 - \$59.526 |
| | | 5 | MAINTENANCE LEADER | 4845 | 1.00 | \$37.621 - \$ 45.171 |
| | | 2 | MAINTENANCE SUPV | 4855 | 1.00 | \$40.461 - \$ 48.638 |
| | | 3 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$21.682 - \$ 33.640 |
| | | 1 | MAINT WELDER-MECHANIC | 4895 | 1.00 | \$33.494 - \$40.151 |
| | | 1 | PESTICIDE SPECIALIST | 5735 | 1.00 | \$29.280 - \$35.006 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ENGINEERING MANAGER II* | 8093 | 1.00 | \$59.680 - \$76.160 |
| | | 1 | ENGINEERING MANAGER III* | 8094 | 1.00 | \$65.640 - \$83.780 |
| | | 1 | PUBLIC WORKS ASST DIR* | 8128 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8134 | 1.00 | \$55.900 - \$71.340 |
| | | 1 | OPERATIONS & MAINTENANCE MANAGER III* | 8169 | 1.00 | \$56.990 - \$72.740 |
| | | 2 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$61.950 |
| 9141 | PUBLIC WORKS- LAGUNA SANITATION | 1 | CIVIL ENGINEER SPECIALIST | 1550 | 1.00 | \$60.270 - \$72.854 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| | | 1 | HEAVY EQUIPMENT OPERATOR | 4005 | 1.00 | \$32.855 - \$39.374 |
| | | 1 | MAINTENANCE LEADER | 4845 | 1.00 | \$37.621 - \$45.171 |
| | | 4 | MAINT WORKER APPRENTICE/I/II | 4864 / 65 / 66 | 1.00 | \$21.682 - \$33.610 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 8 | WASTEWTR PLANT OPER TR/I/II/III | 7630 / 31 / 32 / 33 | 1.00 | \$28.007 - \$47.111 |
| | | 1 | WASTEWTR PLANT OPER SUPV | 7634 | 1.00 | \$41.982 - \$50.508 |
| | | 1 | WASTEWTR PLANT OPER CHIEF | 7635 | 1.00 | \$46.031 - \$55.456 |
| | | 1 | ENGINEERING MANAGER III* | 8094 | 1.00 | \$65.640 - \$83.780 |
| 9191 | PUBLIC WORKS- SBC WATER AGENCY | 1 | GEOLOGIST REGISTERED | 3750 | 1.00 | \$50.513 - \$60.948 |
| | | 1 | HYDROLOGIST SENIOR | 4098 | 1.00 | \$49.352 - \$59.526 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 1.00 | \$32.890 - \$45.236 |
| | | 1 | PUBLIC WORKS PRGM SPEC SR | 6357 | 1.00 | \$43.197 - \$51.996 |
| | | 1 | OPERATIONS & MAINTENANCE MANAGER II* | 8168 | 1.00 | \$51.810 - \$66.120 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 |
| 9192 | PUBLIC WORKS- CLEAN WATER | 1 | ENGINEERING TECH SPEC | 3248 | 1.00 | \$41.203 - \$49.582 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 0.75 | \$32.890 - \$45.236 |
| | | 1 | PUBLIC WORKS PRGM SPEC I/II | 6355 / 56 | 0.25 | \$32.890 - \$45.236 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
330FT:
323PT:
7

057 – COMMUNITY SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--------------------------------------|---------------------|-------------------------|-------------------------|
| 7610 | COMMUNITY SERVICES | 2 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 8 | HOUSING PROGRAM SPEC SR | 0302 | 1.00 | \$43.197 - \$51.996 |
| | | 9 | HOUSING PROGRAM SPEC I/II | 0304 / 05 | 1.00 | \$32.890 - \$45.236 |
| | | 1 | HOUSING PROGRAM SPEC I/II | 0304 / 05 | 0.30 | \$32.890 - \$45.236 |
| | | 1 | ASST NATURALIST | 0855 | 0.75 | \$29.385 - \$35.133 |
| | | 2 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.039 - \$56.884 |
| | | 7 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 3 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 3 | MAINTENANCE LEADER | 4845 | 1.00 | \$37.621 - \$45.171 |
| | | 2 | MAINTENANCE PLUMBER | 4875 | 1.00 | \$36.119 - \$43.270 |
| | | 1 | NATURALIST | 5354 | 1.00 | \$32.696 - \$39.175 |
| | | 10 | PARK MAINTENANCE WORKER | 5585 | 1.00 | \$30.544 - \$36.496 |
| | | 28 | PARK RANGER TRAINEE I/II | 5600 / 01 / 02 | 1.00 | \$22.080 - \$37.768 |
| | | 5 | PARK RANGER III | 5612 | 1.00 | \$36.137 - \$43.326 |
| | | 1 | PLANNER III | 6022 | 1.00 | \$47.289 - \$56.993 |
| | | 2 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 2 | ADMIN OFFICE PRO SENIOR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | VISUAL ARTS COORDINATOR | 7619 | 1.00 | \$31.201 - \$37.351 |
| | | 1 | WTR & SEWAGE PLANT OPER I/II | 7652 / 53 | 1.00 | \$25.116 - \$38.840 |
| | | 1 | WTR/SEW PLANT OPER CHIEF | 7655 | 1.00 | \$37.280 - \$44.774 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER III* | 8062 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | ARTS AND CULTURE ED* | 8066 | 1.00 | \$59.910 - \$76.460 |
| | | 1 | CAPITAL PROJECTS MANAGER III* | 8070 | 1.00 | \$55.920 - \$71.370 |
| | | 1 | COMMUNITY RESOURCES MANAGER II* | 8079 | 1.00 | \$53.920 - \$68.810 |
| | | 3 | COMMUNITY RESOURCES MANAGER III* | 8080 | 1.00 | \$59.910 - \$76.460 |
| | | 5 | COMMUNITY RESOURCES MGT PRO SR | 8083 | 1.00 | \$43.670 - \$55.740 |
| | | 2 | COMMUNITY SERVICES ASST DIR | 8105 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | COMMUNITY SERVICES CFAO | 8106 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | DIRECTOR, COMMUNITY SERVICES | 8108 | 1.00 | \$93.404 - \$121.430 |
| | | 3 | OPERATIONS & MAINTENANCE MANAGER III | 8169 | 1.00 | \$56.990 - \$72.740 |
| | | 1 | RISK & SAFETY MGT PRO SR | 8199 | 1.00 | \$46.490 - \$59.340 |

DEPARTMENT SUMMARY

Legal Positions:
111FT:
109PT:
2

Attachment F

061 – AUDITOR-CONTROLLER

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|-------------------------------------|---------------------|-------------------------|-------------------------|
| 0410 | AUDITOR-CONTROLLER | 14 | ACCOUNTANT-AUDITOR I/II/III | 0020 / 21 / 22 | 1.00 | \$34.368 - \$50.608 |
| | | 1 | ASST AUDITOR CONTROLLER* | 0730 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | CHIEF DEPUTY CONTROLLER* | 1445 | 1.00 | \$76.700 - \$97.890 |
| | | 2 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| | | 1 | COST ANALYST I/II | 1878 / 79 | 0.50 | \$43.059 - \$56.884 |
| | | 8 | FINANCIAL ACCT ANALYST | 3490 | 1.00 | \$47.819 - \$57.638 |
| | | 2 | AUDIT SUPERVISOR | 3500 | 1.00 | \$56.617 - \$68.381 |
| | | 5 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$47.819 - \$60.414 |
| | | 1 | FINANCIAL SYS ANALYST I/II-RES | 3512 / 13 | 1.00 | \$49.737 - \$62.838 |
| | | 1 | FINANCIAL SYS ANALYST I/II-RES | 3512 / 13 | 0.10 | \$49.737 - \$62.838 |
| | | 7 | FINANCIAL SYS ANALYST SR-RES | 3515 | 1.00 | \$56.404 - \$68.090 |
| | | 2 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 2 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | FINANCIAL OFFICE PRO SR-RES | 7033 | 1.00 | \$35.326 - \$42.930 |
| | | 1 | ELECTED DEPT HEAD-AC* | 8009 | 1.00 | \$118.759 |
| | | 1 | ENTERPRISE FINANCIAL SYSTEMS CHIEF* | 8055 | 1.00 | \$70.710 - \$90.250 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER II | 8061 | 1.00 | \$60.630 - \$77.380 |
| | | 1 | CHIEF DEPUTY AUDITOR* | 8101 | 1.00 | \$70.710 - \$90.250 |
| | | 7 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 |

DEPARTMENT SUMMARY

Legal Positions:
60

FT:
58

PT:
2

062 – CLERK-RECORDER-ASSESSOR

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|-------------------------|
| 0440 | CLERK-RECORDER-ASSESSOR | 20 | APPRAISER I/II/III | 0510 / 11 / 12 | 1.00 | \$32.335 - \$47.423 |
| | | 6 | ASSESSMENT SUPERVISOR | 0650 | 1.00 | \$47.202 - \$56.884 |
| | | 1 | CHIEF DEPUTY CLERK-RECORDER ASSESSOR* | 765 | 1.00 | \$76.700 - \$97.890 |
| | | 3 | AUDITOR-APPRAISER I/II/III | 1045 / 46 / 47 | 1.00 | \$35.858 - \$50.608 |
| | | 3 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 3 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 0.80 | \$36.611 - \$50.512 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 0.20 | \$36.611 - \$50.512 |
| | | 1 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 2 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 2 | FINANCIAL SYS ANALYST SR | 3514 | 1.00 | \$54.229 - \$65.466 |
| | | 3 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$31.671 - \$50.046 |
| | | 1 | MAPPING/GIS ANALYST SUPV | 5032 | 1.00 | \$47.770 - \$57.597 |
| | | 19 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 0440 | CLERK-RECORDER-ASSESSOR | 9 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ELECTED DEPT HEAD-CRA* | 8040 | 1.00 | \$117.534 |
| | | 1 | ADMINISTRATIVE SERVICES MANAGER III* | 8062 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | CHIEF DEPUTY REGISTRAR OF VOTERS* | 8102 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER I* | 8133 | 1.00 | \$50.820 - \$64.860 |
| | | 3 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 |
| | | 1 | HUMAN RESOURCES MANAGER II* | 8153 | 1.00 | \$50.350 - \$64.260 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66.700 - \$85.120 |
| | | 1 | REGULATORY COMPLIANCE MANAGER II* | 8189 | 1.00 | \$58.370 - \$74.500 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - 81.950 |
| 0441 | RECORDER | 1 | CHIEF DEPUTY CLERK-RECORDER ASSESSOR* | 765 | 1.00 | \$76.700 - \$97.890 |
| | | 17 | ADMIN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 4 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 2 | REGULATORY COMPLIANCE MANAGER I* | 8188 | 1.00 | \$53.070 - \$67.730 |
| | | 1 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - 81.950 |

DEPARTMENT SUMMARY

Legal Positions:
113

FT:
111

PT:
2

063 – GENERAL SERVICES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|------------------------------|-------------------------|--------------------------------------|---------------------|-------------------------|-------------------------|
| 0460 | GENERAL SERVICES-PURCHASING | 3 | BUYER I/II | 1389 / 90 | 1.00 | \$29.565 - \$41.140 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 2 | MAIL CENTER WORKER | 4818 | 1.00 | \$22.862 - \$27.172 |
| | | 1 | PROCUREMENT & CONTRACTS MANAGER I* | 8173 | 1.00 | \$45.600 - \$58.190 |
| | | 1 | PROCUREMENT & CONTRACTS MANAGER III* | 8175 | 1.00 | \$55.170 - \$70.410 |
| | | 2 | PROCUREMENT & CONTRACTS MGT PRO SR | 8178 | 1.00 | \$41.450 - \$52.900 |
| | | 1620 | GENERAL SERVICES-FACILITIES | 1 | ARCHITECT | 0604 |
| 4 | CAPITAL PROJECTS COORD | | | 0613 | 1.00 | \$39.720 - \$47.770 |
| 2 | BUILDING MAINT SUPV | | | 1305 | 1.00 | \$38.961 - \$46.754 |
| 18 | BUILDING MAINT WORKER | | | 1331 | 1.00 | \$31.172 - \$37.246 |
| 1 | DEPT BUS SPEC I/II | | | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| 2 | FACILITIES SUPERVISOR | | | 4800 | 1.00 | \$42.471 - \$51.039 |
| 4 | MAINTENANCE PLUMBER | | | 4875 | 1.00 | \$36.119 - \$43.270 |
| 1 | REAL PROPERTY AGENT I/II/III | | | 6629 / 30 / 31 | 1.00 | \$29.781 - \$50.513 |
| 2 | ADMN OFFICE PRO I/II | | | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| 1 | ADMN OFFICE PRO SR | | | 7030 | 1.00 | \$35.035 - \$42.602 |
| 4 | HVAC SPECIALIST | 7130 | 1.00 | \$35.982 - \$43.115 | | |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|-------------------------|
| 1620 | GENERAL SERVICES-FACILITIES | 2 | CAPITAL PROJECTS MANAGER II* | 8069 | 1.00 | \$50.830 - \$64.880 |
| | | 1 | CAPITAL PROJECTS MANAGER III* | 8070 | 1.00 | \$55.920 - \$71.370 |
| | | 2 | CAPITAL PROJECTS MGT PRO I/II | 8071 / 72 | 1.00 | \$38.110 - \$51.070 |
| | | 2 | CAPITAL PROJECTS MGT PRO SR | 8073 | 1.00 | \$42.010 - \$53.620 |
| | | 1 | GENERAL SERVICES ASST DIR* | 8120 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | OPERATIONS & MAINTENANCE MANAGER II* | 8168 | 1.00 | \$51.810 - \$66.120 |
| | | 1 | OPERATIONS & MAINTENANCE MANAGER III* | 8169 | 1.00 | \$56.990 - \$72.740 |
| | | 1 | OPERATIONS & MAINTENANCE MGT PRO SR | 8172 | 1.00 | \$42.820 - \$54.650 |
| | | 1 | REAL PROPERTY MANAGER II* | 8184 | 1.00 | \$53.360 - \$68.110 |
| | | 1 | REAL PROPERTY MANAGER III* | 8185 | 1.00 | \$58.700 - \$74.920 |
| | | 2 | REAL PROPERTY MGT PRO SR | 8187 | 1.00 | \$44.100 - \$56.290 |
| | | 2500 | GENERAL SERVICES | 1 | ACCOUNTANT I/II | 0014 / 15 |
| 2 | COST ANALYST I/II | | | 1878 / 79 | 1.00 | \$43.059 - \$56.884 |
| 1 | ADMIN PROFESSIONAL* | | | 7024 | 1.00 | \$37.435 - \$44.931 |
| 2 | FINANCIAL OFFICE PRO SR | | | 7032 | 1.00 | \$35.035 - \$42.602 |
| 1 | FINANCIAL OFFICE PRO SR | | | 7032 | 0.50 | \$35.035 - \$42.602 |
| 1 | ADMINISTRATIVE SERVICES MGT PRO I/II | | | 8063 / 64 | 1.00 | \$45.450 - \$60.910 |
| 1 | DIRECTOR, GENERAL SERVICES* | | | 8111 | 1.00 | \$86.600 - \$112.570 |
| 1 | GENERAL SERVICES ASST DIR* | | | 8120 | 1.00 | \$76.700 - \$97.890 |
| 1 | GENERAL SERVICES CFAO | | | 8121 | 1.00 | \$76.700 - \$97.890 |
| 1 | FINANCIAL SERVICES MANAGER III* | | | 8135 | 1.00 | \$61.490 - \$78.480 |
| 8610 | GENERAL SERVICES-VEHICLE OPS | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 8 | AUTOMOTIVE MECHANIC I/II | 1130 / 31 | 1.00 | \$26.959 - \$37.331 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 4 | EQUIPMENT MECHANIC I/II | 3350 / 51 | 1.00 | \$29.380 - \$41.954 |
| | | 3 | LEAD MECHANIC | 3352 | 1.00 | \$35.671 - \$42.810 |
| | | 1 | MOTOR POOL DISPATCH | 5310 | 1.00 | \$24.974 - \$29.748 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | STOREKEEPER | 7190 | 1.00 | \$24.483 - \$29.152 |
| | | 1 | OPERATIONS & MAINTENANVE MANAGER III* | 8169 | 1.00 | \$56.990 - \$72.740 |
| 8620 | GENERAL SERVICES-UTILITIES | 1 | REGULATORY COMPLIANCE MANAGER I* | 8188 | 1.00 | \$53.070 - \$67.730 |

DEPARTMENT SUMMARY

Legal Positions: 99 FT: 98 PT: 1

*Position designated as At-Will

Attachment F

064 – HUMAN RESOURCES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 1010 | HUMAN RESOURCES | 1 | EQUAL EMPLOYMENT OPPORTUNITY OFFICER* | 0300 | 1.00 | \$56.650 - \$72.310 |
| | | 1 | ASST DIR HUMAN RESOURCES* | 0859 | 1.00 | \$76.700 - \$97.890 |
| | | 6 | DEPT BUS SPEC I/II-RES | 2179 / 81 | 1.00 | \$38.115 - \$52.587 |
| | | 1 | DEPT BUS SPEC I/II-RES* | 2179 / 81 | 1.00 | \$38.115 - \$52.587 |
| | | 3 | ADMN OFFICE PRO I/II-RES | 7012 / 13 | 1.00 | \$22.125 - \$33.667 |
| | | 1 | FINANCIAL OFFICE PRO I/II-RES | 7020 / 21 | 1.00 | \$22.125 - \$33.667 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 1 | ADMIN OFFICE PRO SR-RES | 7031 | 1.00 | \$35.326 - \$42.930 |
| | | 1 | FINANCIAL OFFICE PRO SR-RES | 7033 | 1.00 | \$35.326 - \$42.930 |
| | | 1 | DIRECTOR, HUMAN RESOURCES* | 8112 | 1.00 | \$88.936 - \$115.620 |
| | | 1 | FINANCIAL SERVICES MGT PRO I/II | 8136/37 | 1.00 | \$41.900 - \$56.150 |
| | | 3 | HUMAN RESOURCES MANAGER I* | 8146 | 1.00 | \$52.740 - \$67.300 |
| | | 5 | HUMAN RESOURCES MANAGER III* | 8148 | 1.00 | \$63.810 - \$81.440 |
| | | 4 | HUMAN RESOURCES MGT PRO I/II | 8149/50 | 1.00 | \$43.480 - \$58.270 |
| | | 7 | HUMAN RESOURCES MGT PRO SR | 8151 | 1.00 | \$47.940 - \$61.190 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER I* | 8158 | 1.00 | \$55.120 - \$70.350 |

DEPARTMENT SUMMARY

Legal Positions:
38

FT:
38

PT:
0

065 – TREASURER-TAX COLLECTOR

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------------|-------------------------|---|---------------------|-------------------------|-------------------------|
| 0430 | TREASURER-TAX COLLECTOR-PG/PA | 1 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 1 | ASSISTANT TREASURER-TAX COLLECTOR-PUBLIC ADMINISTRATOR* | 0980 | 1.00 | \$76.700 - \$97.890 |
| | | 3 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$51.802 |
| | | 1 | FINANCIAL ACCT ANALYST | 3490 | 1.00 | \$47.819 - \$57.638 |
| | | 3 | FINANCIAL SYS ANALYST I/II | 3510 / 11 | 1.00 | \$47.819 - \$60.414 |
| | | 1 | FINANCIAL SYS ANALYST SR | 3514 | 1.00 | \$54.229 - \$65.466 |
| | | 7 | PUBLIC ADM/CONSERVATOR I/II | 6212 / 13 | 1.00 | \$32.056 - \$41.982 |
| | | 2 | PUBLIC ADM/CON VETS SUPV | 6215 | 1.00 | \$40.076 - \$48.132 |
| | | 4 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | \$44.762 - \$54.656 |
| | | 6 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 3 | FINANCIAL OFFICE PRO EXPERT | 7011 | 1.00 | \$44.762 - \$54.656 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 7 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 0.50 | \$35.035 - \$42.602 |
| | | 1 | ELECTED DEPT HEAD-TTC* | 8042 | 1.00 | \$117.534 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 0430 | TREASURER-TAX COLLECTOR-PG/PA | 1 | CHIEF INVESTMENT OFFICER* | 8164 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | ADMINISTRATIVE SERVICES MGT PRO SR | 8065 | 1.00 | \$50.110 - \$63.950 |
| | | 1 | FINANCIAL SERVICES MANAGER III* | 8135 | 1.00 | \$61.490 - \$78.480 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8160 | 1.00 | \$66.700 - \$85.120 |
| | | 3 | REGULATORY COMPLIANCE MANAGER III* | 8190 | 1.00 | \$64.210 - \$81.950 |

DEPARTMENT SUMMARY

Legal Positions:
52

FT:
51

PT:
1

067 – INFORMATION TECHNOLOGY

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 1910 | ITS-ADMIN | 1 | COST ANALYST I/II | 1878 / 79 | 1.00 | \$43.059 - \$51.802 |
| | | 1 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.0 | \$36.611 - \$50.521 |
| | | 1 | EDP OFFICE AUTO COORD | 2480 | 1.00 | \$38.350 - \$46.080 |
| | | 3 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | DIRECTOR, INFORMATION TECHNOLOGY* | 8113 | 1.00 | \$92.608 - \$120.390 |
| | | 1 | INFORMATION TECHNOLOGY ASST DIR* | 8122 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | FINANCIAL SERVICES MANAGER II* | 8133 | 1.0 | \$55.900 - \$71.340 |
| | | 1 | HUMAN RESOURCES MANAGER II* | 8147 | 1.0 | \$58.010 - \$74.040 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II* | 8158 | 1.0 | \$60.630 - \$77.380 |
| | | 2 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8159 | 1.0 | \$66.700 - \$85.120 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR | 8163 | 1.0 | \$50.110 - \$63.950 |
| 1915 | ITS-FUND 1915 | 2 | COMPUTER SYSTEMS SPEC I/II | 2171 / 74 | 1.00 | \$36.647 - \$50.561 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.0 | \$36.611 - \$50.521 |
| | | 6 | EDP NETWORK TECH I/II/III | 2447 / 48 / 49 | 1.00 | \$33.635 - \$53.224 |
| | | 16 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 3 | EDP SYS & PROG ANLST I/II | 2550 / 53 | 1.00 | \$43.594 - \$57.638 |
| | | 2 | EDP SYS & PROG ANLST SR | 2556 | 1.00 | \$50.091 - \$60.414 |
| | | 1 | MAPPING/GIS TECH / ANALYST | 5030 / 31 | 1.00 | \$31.671 - \$50.046 |
| | | 1 | MAPPING/GIS ANALYST SUPV | 5032 | 1.00 | \$47.770 - \$57.597 |
| | | 1 | INFORMATION TECHNOLOGY ASST DIR* | 8122 | 1.00 | \$76.700 - \$97.890 |
| | | 3 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER II* | 8158 | 1.0 | \$60.630 - \$77.380 |
| | | 3 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8159 | 1.0 | \$66.700 - \$85.120 |
| | | 5 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR | 8163 | 1.0 | \$50.110 - \$63.950 |

*Position designated as At-Will

Attachment F

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 1919 | COMM-FUND 1919 | 1 | COMM EQUIP TECH SR | 0028 | 1.00 | \$38.525 - \$46.295 |
| | | 1 | RADIO COMMUNICATION SYSTEMS ENGINEER | 1806 | 1.00 | \$45.377 - \$54.657 |
| | | 1 | EDP OFFICE AUTO COORD SR | 2481 | 1.00 | \$43.999 - \$52.977 |
| | | 2 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 3 | ELECTRONICS SYSTEMS TECH | 3040 | 1.00 | \$35.989 - \$43.197 |
| | | 2 | COMM EQUIP TECH I/II | 6419 / 20 | 1.00 | \$30.084 - \$43.197 |
| | | 1 | COMM SYSTEMS SUPV | 6430 | 1.00 | \$42.216 - \$50.800 |
| | | 1 | ADMN OFFICE PRO I/II | 7000 / 01 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MANAGER III* | 8159 | 1.0 | \$66.700 - \$85.120 |
| | | 1 | INFORMATION TECHNOLOGY & BUSINESS SYSTEMS MGT PRO SR | 8163 | 1.0 | \$50.110 - \$63.950 |

DEPARTMENT SUMMARY

Legal Positions:
74

FT:
74

PT:
0

810 – SBC EMPLOYEE RETIREMENT SYSTEM

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|--|---------------------|-------------------------|-------------------------|
| 0431 | SBC EMPLOYEE RETIREMENT | 3 | ACCOUNTANT I/II | 0014 / 15 | 1.00 | \$34.368 - \$44.366 |
| | | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 2 | EDP OFFICE AUTO SPEC I/II | 2488 / 89 | 1.00 | \$50.091 - \$65.466 |
| | | 2 | RETIRE FIN & SYS ANALYST I/II | 6653 / 54 | 1.00 | \$47.819 - \$60.414 |
| | | 1 | RETIREMENT FIN ACCT ANALYST | 6658 | 1.00 | \$51.179 - \$61.739 |
| | | 3 | ADMIN OFFICE PRO EXPERT | 7003 | 1.00 | \$44.762 - \$54.656 |
| | | 1 | LEGAL OFFICE PRO I/II | 7004 / 05 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | FINANCIAL OFFICE PRO I/II | 7008 / 09 | 1.00 | \$21.898 - \$33.383 |
| | | 1 | LEGAL OFFICE PRO EXPERT-RES | 7019 | 1.00 | \$45.100 - \$55.040 |
| | | 1 | ADMIN PROFESSIONAL* | 7024 | 1.00 | \$37.435 - \$44.931 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | FINANCIAL OFFICE PRO SR | 7032 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | LEGAL OFFICE PRO SENIOR-RES | 7035 | 1.00 | \$35.326 - \$42.930 |
| | | 1 | SBCERS CEO* | 8700 | 1.00 | \$104.400 - \$135.720 |
| | | 2 | SBCERS ASSISTANT CEO* | 8701 | 1.00 | \$76.700 - \$97.890 |
| | | 1 | SBCERS INVESTMENT OFFICER* | 8703 | 1.00 | \$61.490 - \$78.480 |
| | | 1 | SBCERS CONTROLLER* | 8704 | 1.00 | \$70.710 - \$90.250 |
| | | 1 | SBCERS MEMBER SERVICES DIRECTOR* | 8705 | 1.00 | \$70.710 - \$90.250 |
| | | 1 | SBCERS DEPUTY GENERAL COUNSEL* | 8707 | 1.00 | \$89.270 - \$113.930 |
| | | 1 | SBCERS COMMUNICATIONS MANAGER / BOARD CLERK* | 8708 | 1.00 | \$50.110 - \$63.950 |
| | | 1 | SBCERS MEMBER SERVICES TEAM LEADER* | 8709 | 1.00 | \$53.070 - \$67.730 |

DEPARTMENT SUMMARY

Legal Positions:
28

FT:
28

PT:
0

*Position designated as At-Will

Attachment F

990 – GENERAL/COUNTY PROGRAMS

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|
| 0100 | GENERAL COUNTY PROGRAMS | 1 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 4 | PENDING CLASSIFICATION | 8000 | 1.00 | \$0.000 - \$0.000 |

DEPARTMENT SUMMARY

Legal Positions: 5 FT: 5 PT: 0

994 – FIRST 5, CHILDREN & FAMILIES

| <u>BUDGET UNIT</u> | <u>BUDGET UNIT NAME</u> | <u>NO. OF POSITIONS</u> | <u>JOB CLASS TITLE</u> | <u>JOB CLASS ID</u> | <u>ALLOCATED WORK %</u> | <u>PAY RATE (\$/hr)</u> |
|--------------------|-------------------------------|-------------------------|---|---------------------|-------------------------|-------------------------|
| 5010 | FIRST 5 CHILDREN AND FAMILIES | 1 | ACCOUNTANT III | 0016 | 1.00 | \$42.063 - \$50.608 |
| | | 2 | DEPT BUS SPEC I/II | 2177 / 78 | 1.00 | \$36.611 - \$50.512 |
| | | 1 | ADMN OFFICE PRO SR | 7030 | 1.00 | \$35.035 - \$42.602 |
| | | 1 | ADMINISTRATIVE SERVICES MGT PRO SR | 8065 | 1.00 | \$50.110 - \$63.950 |
| | | 1 | ASST DIR FIRST 5* | 8067 | 1.00 | \$55.940 - \$71.400 |
| | | 1 | DIRECTOR, FIRST FIVE PROGRAM* | 8110 | 1.00 | \$70.461 - \$91.600 |
| | | 1 | PUBLIC INFORMATION OFFICER, DEPARTMENTAL* | 8179 | 1.00 | \$50.810 - \$64.840 |

DEPARTMENT SUMMARY

Legal Positions: 8 FT: 8 PT: 0

COUNTY SUMMARY

Legal Positions: 5223 FT: 5106 PT: 117

4. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.


*Position designated as At-Will

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 11th day of June, 2024 by the following vote:

AYES: Supervisors Williams, Capps, Hartmann, Nelson and Lavagnino

NOES: None

ABSENT: None

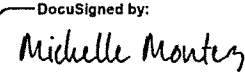


 STEVE LAVAGNINO, CHAIR
 BOARD OF SUPERVISORS
 COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By:  (SEAL)
 Deputy Clerk

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

DocuSigned by:
 By: 
 120E3B8827704A2...
 Deputy County Counsel