SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 12/24/02

Department Name: Public Works/Solid Waste

Agenda Date: 01/28/03
Placement: Administrative
Estimate Time: 5 minutes
Continued Item: NO

If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director

Public Works Director

STAFF Mark A. Schleich, Deputy Director, ext. 3603

CONTACT: Mark Tautrim, Solid Waste Operations Manager, ext. 5626

SUBJECT: Agreement with A-1 Tree Service to provide on-call green and wood waste grinding

services for the Solid Waste & Utilities Division

Recommendation(s):

That the Board of Supervisors:

Execute the attached Agreement with A-1 Tree Service, a local vendor, of Goleta, California for green and wood waste grinding services for an amount not to exceed \$250,000.00 during the term of February 1, 2003 through January 31, 2004.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2. "A Safe and Healthy Community in Which to Live, Work, and Visit."

Executive Summary and Discussion:

The Solid Waste & Utilities Division recently completed a bid process to supply the County green and wood waste grinding services. Six companies were sent invitations to bid, while two responded (see attached spreadsheet for results). Several criteria were considered in determining the vendor:

- 1. Flexibility Can the vendor grind on an on-call basis (does he have to have a set schedule, or can he be called on an irregular basis)? Can he grind at more than one site simultaneously? Does the vendor have back-up grinders in case of unforeseen down time?
- 2. Proximity How long will it take to have a grinder on site? Will the County need to wait long until the vendor completes another job?
- 3. Reliability Does the vendor have a track record of reliability?

- 4. Safety Does the vendor have the type of equipment that can be operated safely near the public (customers at the South Coast Recycling and Transfer Station)?
- 5. Cost Is the cost of the grinding reasonable for the service being rendered?

A-1 Tree Service (A-1) most closely meets the criteria mentioned. A-1, a local vendor has been doing much of the grinding for the Division in the past several years and has proven to be very dependable. Their close proximity to the various sites and the fact that they have four grinders enable them to be on site within a very short period of time. A-1 has a "horizontal" grinder that is much safer than the "tub" type grinders when operated near people. This lends itself to a safer operation at the South Coast Recycling and Transfer Station where there are many workers and members of the public in close proximity to the grinding operation.

Solid Waste & Utilities Division is recommending contracting with A-1 Tree Service for grinding services.

Mandates and Service Levels:

The Agreement with A-1 Tree Service for green and wood waste grinding services will maintain the current level of service by allowing for continued material processing thus saving landfill space through diversion.

Fiscal and Facilities Impacts:

There are no fiscal impacts to other County departments.

Funds for services of this contractor to furnish grinding services for an amount not to exceed \$250,000.00 are available in the Solid Waste & Utilities Budget Unit 8810, Fund 1930, Account 7460, Programs 1101/1133/1200/1300/1301, and are derived from revenues collected in the Tajiguas Landfill and Foxen Canyon wastesheds. The services provided will not impact other County facilities.

Special Instructions:

Please forward one signed copy of the approved Agreement and the Minute Order to Georgia Navarro and one to Mark Tautrim of the Solid Waste & Utilities Division of the Public Works Department.

Concurrence:

Auditor-Controller County Counsel Risk Manager

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